

# PMR Public Report

<b>Operation Number</b>	PR-L1147	<b>Chief of Operations Validation Date</b>	04/08/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	04/29/21
<b>Last Update</b>	03/22/21	<b>Country Representative Validation Date</b>	05/17/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Project to Implement the Census and Agricultural Surveys System	<b>Loan Number</b>	4423/OC-PR
<b>Executing Agency</b>	MINISTERIO DE AGRICULTURA Y GANADERIA	<b>Sector/Subsector</b>	AGRICULTURE AND RURAL DEVELOPMENT
<b>Team Leader</b>	MATTOS, JUAN DE DIOS	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Paraguay
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE PARAGUAY		

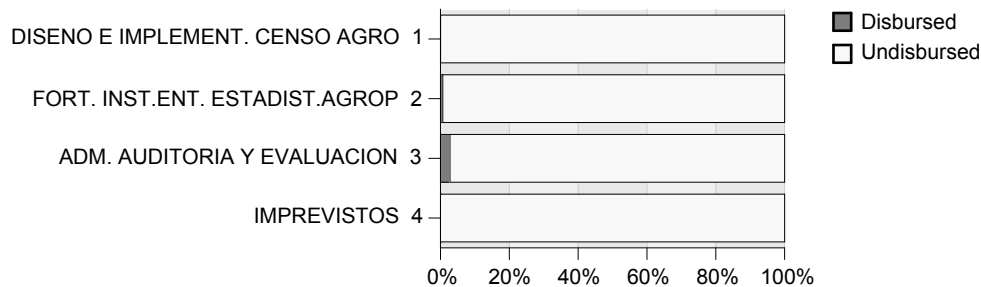
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,500,000	16.67%	12,500,000
<b>Aggregated</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>2,500,000</b>	<b>16.67%</b>	<b>12,500,000</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Mejorar la utilización y valoración de la información estadística agropecuaria

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110.00	2017	2024	P	200.00
						A	

#### Details

**Means of verification:** Reportes plataforma de datos MAG

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)	2.00	2017	2024	P	5.00
						A	

#### Details

**Means of verification:** Informes DCEA

**Observations:** Encuesta específica a usuarios

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

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### RESULTS MATRIX

#### Specific Development Objectives

Specific Development Objectives Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.0	Diferencia entre resultados de la encuesta post-censal y el censo	%	3.00	2017	P	5.00
					A	
Details						
Means of verification: Informes DCEA						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.1	Tasa de omisión	%	3.00	2017	P	5.00
					A	
Details						
Means of verification: Informes DCEA e informes supervisión técnica						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.2	Tasa de no respuesta	%	1.00	2017	P	1.00
					A	
Details						
Means of verification: Informes DCEA y reporte final del censo agropecuario						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.3	Índice de Género FAO	Indice	0.00	2009	P	1.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024

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### RESULTS MATRIX

#### Specific Development Objectives

0.4	Índice población indígena	Indice	0.00	2009	P	1.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

Specific Development Objectives Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	meses	12.00	2017	P	6.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No		Pro-Ethnicity		No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.1	Duración del trabajo de campo	meses	9.00	2017	P	4.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

Specific Development Objectives Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
2.0	Calificación de la capacidad estadística agropecuaria	Puntaje	48.00	2017	P	70.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Diseño e implementación del Censo Agropecuario

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
1.1	Cartografía actualizada	Mapas departamentales	P	17	17	757,945	1,107,300
			P(a)	17	17	132,395	347,496.81
			A	17	17	68,141.81	68,141.81
1.2	Censo realizado	Censo	P		1	326,905	8,856,732
			P(a)		1	226,905	8,378,240.36
			A		0	119,777.36	123,910.36
1.3	Encuesta post-censal de evaluación realizada	Encuesta	P		1		246,290
			P(a)		1		766,251
			A		0		0
1.4	Difusión de resultados realizada	Publicacion	P		2		109,677
			P(a)		2	6,956	271,327
			A		0	1,650	1,650

## Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
2.1	DCEA capacitada capacitada y equipada para producción de información estadística	DCEA fortalecida	P	1	1	1,390,380	2,740,903
			P(a)		1	590,380	2,917,386.02
			A		0	553,689.61	553,689.61
2.2	Modelo de uso de imágenes satelitales desarrollado	Modelo	P		1	50,452	108,129
			P(a)		1	0	198,129
			A		0	0	0
2.3	Sistema de actualización de estadísticas agropecuarias implementado y funcionando	Encuestas	P		2		801,614
			P(a)		2		901,614
			A		0		0
2.4	Estudios temáticos con información censal realizados	Estudios	P		3		19,355
			P(a)		3		219,355
			A		0		0

## Other Cost

Administración del Programa	P			191,639	570,000
	P(a)			107,301	565,200.81
	A			72,501.81	75,918.81
Evaluaciones (intermedia y final)	P				60,000
	P(a)				60,000
	A				0
Auditoría externa	P			10,000	80,000
	P(a)			5,000	75,000
	A			0	0
Imprevistos	P				300,000
	P(a)				300,000
	A				0

## Total Cost

Total Cost	P			2,727,321	15,000,000
	P(a)			1,068,937	15,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			815,760.59	823,310.59
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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Cartografía actualizada	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Censo realizado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	DCEA capacitada capacitada y equipada para producción de información estadística	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Difusión de resultados realizada	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Encuesta post-censal de evaluación realizada	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Estudios temáticos con información censal realizados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Modelo de uso de imágenes satelitales desarrollado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021
	Sistema de actualización de estadísticas agropecuarias implementado y funcionando	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JMATTOS	03/09/2021

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Management Capacity