

PMR Public Report

Operation Number	PR-L1170	Chief of Operations Validation Date	04/08/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/15/21
Last Update	03/26/21	Country Representative Validation Date	04/15/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Access to Financing for Investments in Paraguay's Agriculture Sector	Loan Number	4885/OC-PR
Executing Agency	AGENCIA FINANCIERA DE DESARROLLO	Sector/Subsector	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
Team Leader	DOMINGUEZ, JOAQUIN J.	Overall Stage	Signed/Pending Ratification
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	AGENCIA FINANCIERA DE DESARROLLO		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1170	30,000,000	30,000,000	0	0	30,000,000	30,000,000	0	0.00%	30,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	0	0.00%	30,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: IMPACTO 1: INCREMENTO DEL RENDIMIENTO AGROPECUARIO COMO CONSECUENCIA DEL APOYO DEL PROGRAMA

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Diferencia promedio de rendimiento entre productores de soja financiados con el programa y el grupo de control.	Tm/Ha	0.00	2019	2024	P	0.05
						A	0.00

Details

Means of verification: Evaluación de impacto.

Observations: Se prevé que la evaluación de impacto se realice con información proveniente de CAPECO a nivel del total sectorial de AFD y otras fuentes secundarias

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Diferencia promedio de rendimiento entre productores de trigo financiados con el programa y el grupo de control.	Tm/Ha	0.00	2019	2024	P	0.02
						A	0.00

Details

Means of verification: Evaluación de Impacto

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Diferencia promedio de rendimiento entre productores de maíz financiados con el Programa y el grupo de control.	Tm/Ha	0.00	2019	2024	P	0.37
						A	0.00

Details

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General Development Objectives

Means of verification: Evaluación de Impacto

Pro-Gender	No	Pro-Ethnicity	No
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)			
	No		

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Specific Development Objectives

Specific Development Objectives Nbr. 0: RESULTADO 1: INCREMENTO EN LA DOTACIÓN DE INPUTS EN LAS FINCAS AGROPECUARIAS APOYADAS CON EL PROGRAMA

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
0.0	Superficie agrícola equipada para el riego en las fincas apoyadas por el programa	(Ha agrícola equipada para el riego/ Ha agrícolas totales) x100	3.00	2019	P	3.50	4.50	5.50	6.50	7.50	27.50
					A	0.00					0.00

Details

Means of verification: AFD, a través de encuestas; FAO y CAPECO.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
0.2	Maquinaria agrícola por Km2 en las fincas apoyadas con el programa.	Maquinaria agrícola/ 100 Km2	68.70	2019	P	70.70	72.70	74.70	76.70	78.70	373.50
					A	0.00					0.00

Details

Means of verification: AFD, a través de encuestas; FAO y CAPECO.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 1: RESULTADO 2: MEJORA DE LAS CONDICIONES DE FINANCIAMIENTO PARA LA INVERSIÓN PRODUCTIVA EN EL SECTOR AGRÍCOLA

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.0	Monto total de nuevos créditos de mediano y largo plazo al sector agropecuario en AFD	Millones de U\$S	45.90	2019	P	51.90	51.90	51.90	51.90	51.90	259.50
					A	0.00					0.00

Details

Means of verification: Registros administrativos de AFD sobre plazos de los créditos concedidos.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.2	Plazos promedio de las líneas de crédito de AFD apoyadas con el programa	Meses	54.00	2019	P	54.00	54.00	54.00	54.00	54.00	270.00
					A	0.00					0.00

Details

Means of verification: Registros administrativos de AFD sobre plazo de los créditos concedidos.

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Specific Development Objectives

Pro-Gender		No	Pro-Ethnicity			No					
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.3	Diferencia en porcentaje de cartera en mora para el sector agropecuario observado en el total del sistema bancario frente al porcentaje de cartera en mora para el sector en las IFIs apoyadas con esta intervención	Puntos porcentuales	1.25	2019	P	1.25	1.25	1.25	1.25	1.25	6.25
					A	0.00					0.00
Details											
Means of verification: Superintendencia de Bancos del Banco Central del Paraguay											
Pro-Gender		No	Pro-Ethnicity			No					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejora del Acceso al Financiamiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 0	2020	EOP 0
1.1	# de Beneficiarios apoyados por el programa	#	P	42	210	6,000,000	30,000,000
			P(a)	42	210	6,000,000	24,000,000
			A	0	0	0	0

Total Cost

	Total Cost	P			6,000,000	30,000,000
		P(a)			6,000,000	24,000,000
		A			0	0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Stakeholder Priorities