

PMR Public Report

Operation Number	GU-L1171	Chief of Operations Validation Date	04/07/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	05/03/21
Last Update	04/07/21	Country Representative Validation Date	05/03/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Infrastructure for the Rural Electrification Program of Guatemala	Loan Number	5181/OC-GU, 5182/KI-GU
Executing Agency	INSTITUTO NACIONAL DE ELECTRIFICACION	Sector/Subsector	ENERGY-RURAL ELECTRIFICATION
Team Leader	LEVY FERRE, ALBERTO	Overall Stage	Approved/Pending Financial System Registration
Operation Type	Loan Operation	Country	Guatemala
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE GUATEMALA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GU-L1171	120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	0.00%	120,000,000
Aggregated	120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	0.00%	120,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Increase national electricity coverage in rural areas.

Observation: This indicator is aligned with the Bank's Country Strategy (GN-2899) for "reducing poverty and inequality".

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Rural electricity coverage index	# of beneficiaries	77.68	2018	2026	P	80.46
						A	

Details

Means of verification: Informe anual del Índice de Cobertura Eléctrica de la Dirección General de Energía del Ministerio de Energía y Minas (MEM)

Observations: Este indicador se alinea con la Estrategia del Banco en el País (GN-2899) de "reducción de la pobreza y la desigualdad"

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

	Indigenous receiving adapted services				P	31,207.00
					A	
	People with disabilities receiving adapted services				P	5,515.00
					A	

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Specific Development Objectives

Specific Development Objectives Nbr. 0: 1- Expand the connection of new users in rural areas through the construction of distribution networks

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	2025	EOP	EOP 0
0.0	Households with new or improved access to energy services	# of households	0.00	2020	P	0.00	5,331.00	5,600.00	12,105.00	16,964.00	-	40,000.00
					A						-	

Details

Means of verification: Informe oficial del INDE

Observations: 1. Indicador del CRF que refleja los nuevos hogares conectados a la red en el área rural; 2- Resultados son provisorios y serán ajustados en el Taller de Arranque

Pro-Gender		No	Pro-Ethnicity		No							
	Households of indigenous population living in rural areas with new access to electricity services				P	0.00	4,160.00	4,369.00	9,444.00	13,234.00	31,207.00	
					A							
	Female-headed households living in rural areas with new access to electricity services				P	0.00	924.00	970.00	2,098.00	2,940.00	6,932.00	
					A							
	Rural households of people with disabilities living in rural areas with new access to electricity services				P	0.00	735.00	772.00	1,669.00	2,339.00	5,515.00	
					A							
	Indigenous				P						31,207.00	
					A							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Single component. Construction of medium and low voltage networks

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 0	EOP 0
1.1	New medium and low voltage lines built	km	P	2,964	118,000,000
			P(a)	0	0
			A	0	0

Other Cost

	Administration, supervision, monitoring, evaluation and audit of the Program	P		2,000,000
		P(a)		0
		A		0

Total Cost

	Total Cost	P		120,000,000
		P(a)		0
		A		0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Stakeholder Priorities