

PMR Public Report

Operation Number	SU-L1020	Chief of Operations Validation Date	04/16/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/30/21
Last Update	04/12/21	Country Representative Validation Date	04/30/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Agricultural Competitiveness Program	Loan Number	4097/OC-SU
Executing Agency	MINISTRY OF AGRICULTURE HUSBANDRY, FISHERIES AND FORESTRY	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	COLLINS, MICHAEL I.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Suriname
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIC OF SURINAME		

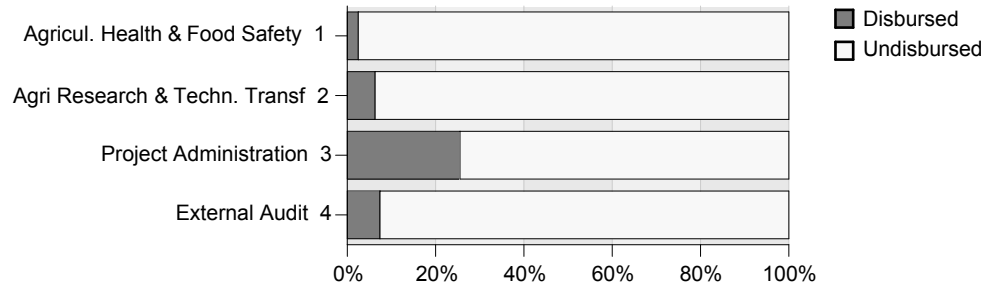
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
SU-L1020	17,500,000	17,500,000	0	0	17,500,000	17,500,000	2,150,000	12.29%	15,350,000
Aggregated	17,500,000	17,500,000	0	0	17,500,000	17,500,000	2,150,000	12.29%	15,350,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase in agricultural revenue

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Value of production per hectare of open field vegetables	SRD	69,336.00	2014	2022	P	77,906.00
						A	

Details

Means of verification: Impact evaluation and LVV reports.

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

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General Development Objectives

General Development Objectives Nbr. 1: Increase in agricultural productivity

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Yields of long yard bean	tons/ha	14.00	2014	2022	P	16.10
						A	

Details

Means of verification: Impact evaluation and LVV reports.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	Yields of oranges	Tons/ha	13.20	2014	2022	P	15.20
						A	

Details

Means of verification: Impact evaluation and LVV reports.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Yields of passionfruit	Tons/ha	15.40	2014	2022	P	17.70
						A	

Details

Means of verification: Impact evaluation and LVV reports.

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General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Yields of rice	Tons/ha	4.40	2014	2022	P	4.60
						A	

Details

Means of verification: Impact evaluation and LVV reports.

Pro-Gender	No	Pro-Ethnicity	No
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.4	Average weight of slaughtered pigs	Kgs	71.50	2014	2022	P	78.70
						A	

Details

Means of verification: Impact evaluation and LVV reports.

Pro-Gender	No	Pro-Ethnicity	No
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)			

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General Development Objectives

General Development Objectives Nbr. 2: Increase in agricultural exports

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	Quantity of rice exports	Tons	103,755.00	2014	2022	P	114,131.00
						A	

Details

Means of verification: LVV reports (Agricultural Statistics).

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.1	Quantity of banana exports	Tons	75,261.00	2014	2022	P	82,787.00
						A	

Details

Means of verification: LVV reports (Agricultural Statistics).

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.2	Quantity of vegetable exports	Tons	4,746.00	2014	2022	P	5,221.00
						A	

Details

Means of verification: LVV reports (Agricultural Statistics).

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General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

General Development Objectives Nbr. 3: Increase in competitiveness

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
3.0	Position in the International Trade Centre's General Index Ranking of Export Performance in fresh food	Rank	98.00	2013	2022	P	65.00
						A	

Details

Means of verification: Report of International Trade Centre

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Improved use of natural capital

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Number of beneficiaries of improved management and sustainable use of natural capital	Beneficiaries (#)	0.00	2016	P	15,370.00	15,370.00
					A		
Details							
Means of verification: Records of beneficiaries of LVV services. Ex post evaluation.							
Pro-Gender	No	Pro-Ethnicity		No			
	Female				P	3,074.00	3,074.00
					A		
	Male				P	12,296.00	12,296.00
					A		

Specific Development Objectives Nbr. 1: Increase in export ability

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Number of exporting firms.	Firms	9.00	2016	P	15.00	15.00
					A		
Details							
Means of verification: LVV data.							
Pro-Gender		No	Pro-Ethnicity		No		

Specific Development Objectives Nbr. 2: Improved provision of plant health services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.0	Percentage of annual notifications of exported crops due to noncompliance with plant health requirements	%	7.00	2014	P	3.50	3.50
					A		
Details							
Means of verification: Europhyt database and data provided by the Netherlands Food and Consumer Product Safety Authority (NVWA).							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of	Baseline	Baseline		2022	EOP 2022

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Specific Development Objectives

		Measure		Year			
2.1	Average score PVS (Performance Vision and Strategy) developed by IICA	%	28.60	2013	P	43.20	43.20
					A		

Details

Means of verification: IICA independent evaluation

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.2	Achievement of Area of Low Pest Prevalence (ALPP) of Carambola Fruit Fly in orange producing area	ALPP	0.00	2016	P	1.00	1.00
					A		

Details

Means of verification: LVV Fruit Fly report.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.3	Masters of Science (MSc) degrees obtained by Plant Health Services employees	degrees	0.00	2016	P	6.00	6.00
					A		

Details

Means of verification: MSc Diplomas

Pro-Gender	No	Pro-Ethnicity	No
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	Women				P	2.00	2.00
					A		
	Men				P	4.00	4.00
					A		

Specific Development Objectives Nbr. 3: Improved provision of animal health services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.0	Average score PVS developed by OIE	Score	1.72	2012	P	2.75	2.75
					A		

Details

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Specific Development Objectives

Means of verification: OIE PVS evaluation.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.1	OIE Disease Free Status recognition for 3 diseases achieved	Recognitions	0.00	2016	P	3.00	3.00
					A		

Details

Means of verification: OIE Certificate

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.2	Self-Declaration to OIE of Disease Free for Tuberculosis and Brucellosis	Self declarations	0.00	2016	P	2.00	2.00
					A		

Details

Means of verification: OIE website

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.3	Accreditation of the Animal Health Laboratory (ISO 17025)	lab	0.00	2016	P	1.00	1.00
					A		

Details

Means of verification: ISO Accreditation certificate

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.4	Online Master's degrees obtained by Head of Units	diplomas	0.00	2016	P	4.00	4.00
					A		

Details

Means of verification: Diplomas

Pro-Gender No **Pro-Ethnicity** No

	Women				P	1.00	1.00
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Specific Development Objectives

	Women				A		
	Men				P	3.00	3.00
					A		

Specific Development Objectives Nbr. 4: Improved provision of food safety services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.0	Percentage of annual rejections of exported food products to the Netherlands due to noncompliance with Maximum Residue Levels (MRL)	%	20.00	2014	P	10.00	10.00
					A		

Details

Means of verification: Independent final evaluation

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.1	Number of farmers adopting Good Agricultural Practices (GAP) (male headed/female headed)	Farmers	0.00	2016	P	275.00	275.00
					A		

Details

Means of verification: LVV reports

Pro-Gender	No	Pro-Ethnicity	No
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	Female head of household				P	75.00	75.00
					A		
	Male head of household				P	200.00	200.00
					A		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.2	Number of primary processors approved by LVV for their compliance with the Hygiene Code	Processors	0.00	2016	P	84.00	84.00
					A		

Details

Means of verification: LVV reports

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of	Baseline	Baseline		2022	EOP 2022
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Specific Development Objectives

		Measure		Year			
4.3	Accreditation of inspection units (ISO 17020)	Accreditations	0.00	2016	P	2.00	2.00
					A		
Details							
Means of verification: Accreditation certificates							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.4	Accreditation of the Food Safety Laboratory (ISO 17025)	Methodologies	0.00	2016	P	3.00	3.00
					A		
Details							
Means of verification: Accreditation certificates							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.5	Food Safety Unit (FSU) established and operational	unit	0.00	2016	P	1.00	1.00
					A		
Details							
Means of verification: LVV reports							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.6	Masters of Science degrees in Agri-food safety and quality assurance obtained by civil servants	diplomas	0.00	2016	P	2.00	2.00
					A		
Details							
Means of verification: Diplomas							
Pro-Gender		No		Pro-Ethnicity		No	
	Women				P	1.00	1.00
					A		
	Men				P	1.00	1.00
					A		

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Specific Development Objectives

Specific Development Objectives Nbr. 5: Improved agricultural research and extension system

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022	
5.0	Percentage of targeted open field vegetable farmers that adopted best practices recommended by the projects (male headed/female headed)	%	0.00	2016	P	50.00	50.00	
					A			
Details								
Means of verification: impact evaluation								
Pro-Gender		No		Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022	
5.1	Amount of chemical pesticides used in the production of rice	SRD	800.00	2016	P	720.00	720.00	
					A			
Details								
Means of verification: Impact evaluation								
Pro-Gender		No		Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022	
5.2	Number of technologies adapted to local conditions	Technologies	0.00	2016	P	28.00	28.00	
					A			
Details								
Means of verification: LVV research reports								
Pro-Gender		No		Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022	
5.3	Tertiary education degrees obtained by research and extension staff	degrees	0.00	2016	P	18.00	18.00	
					A			
Details								
Means of verification: Project progress report. Diplomas.								
Pro-Gender		No		Pro-Ethnicity		No		
	Women				P	8.00	8.00	

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Specific Development Objectives

	Women				A		
	Men				P	10.00	10.00
					A		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Agricultural health and food safety

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Plant health laboratory completed and equipped	lab	P	1	1	80,000	300,000
			P(a)	0	1	5,168	300,000
			A	0	0	5,168	5,852
1.2	Pest risk analysis (PRA) conducted	number	P		12		557,000
			P(a)	0	13	0	557,000
			A	0	0	0	0
1.3	Border control points equipped	number	P	2	5	92,400	203,800
			P(a)	0	5	0	203,800
			A	0	0	0	412
1.4	Operational material developed	documents	P		29		300,000
			P(a)	0	29	0	300,000
			A	0	0	0	0
1.5	Import and export pest-specific protocols developed	documents	P		18		147,000
			P(a)	1	18	11,795	147,000
			A	0	0	23,590	58,950
1.6	Tertiary education scholarships financed	staff	P	7	20	200,350	352,115
			P(a)	0	20	0	352,115
			A	0	0	0	0
1.7	Pesticide management training conducted	number of people	P	125	500	162,400	263,600
			P(a)	0	500	0	263,600
			A	0	0	0	0
1.8	Traceability system for plant health established	system	P		1		558,000
			P(a)	0	1	0	558,000
			A	0	0	0	0
1.9	Inputs for ALPP financed	ALPP	P		1		139,600
			P(a)	0	1	0	139,600
			A	0	0	0	0
1.10	Animal health laboratory equipped	lab	P		1		2,698,940
			P(a)	0	1	0	2,698,940
			A	0	0	0	19,014
1.11	Information system installed	system	P		1		410,500
			P(a)	0	1	3,184	410,500
			A	0	0	3,184	3,184
1.12	Veterinary services staff trained	number of staff	P		45		45,000
			P(a)	20	69	17,469	45,000
			A	39	54	8	8
1.13	Risk assessment studies conducted	number of studies	P		6		266,000
			P(a)	0	6	30,000	266,000
			A	0	0	0	136,687
1.14	Awareness campaigns and workshops conducted	number of activities	P	2	9	45,000	145,000
			P(a)	1	9	8,000	145,000
			A	0	2	737	12,850
1.15	Laboratory personnel and inspectors trained	Number of staff	P	20	40	200,291	400,582
			P(a)	0	40	0	400,582

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.15	Laboratory personnel and inspectors trained	Number of staff	A	0	0	0	0
1.16	National Food Safety Policy and implementation plan drafted	document	P		1		33,500
			P(a)	0	1	0	33,500
			A	1	1	0	0
1.17	Updated food safety regulations drafted	documents	P		1		17,100
			P(a)	1	1	17,100	112,104
			A	1	1	61,104	61,104
1.18	GAP and hygiene code manuals developed	number of manuals	P	9	9	31,000	31,000
			P(a)	0	9	0	31,000
			A	0	0	20,500	20,500
1.19	Inspector and extension officers trained	number of staff	P	18	180	600	1,800
			P(a)	50	180	130,500	43,647
			A	0	0	0	43,647
1.20	Farmers trained in GAP and hygiene code	number of farmers	P	120	420	52,000	279,000
			P(a)	0	420	0	279,000
			A	0	0	0	0
1.21	Inspectors hired and trained	number of staff	P		23		753,256
			P(a)	0	23	0	616,435
			A	0	0	0	0
1.22	Food safety laboratory equipped	lab	P		1		361,270
			P(a)	0	1	0	361,270
			A	0	0	14,271	34,122
1.23	Laboratory technicians trained	number of staff	P	32	56	111,000	222,000
			P(a)	0	56	0	222,000
			A	0	0	0	0
1.24	Surveillance plan for food safety hazards developed	plan	P		1		15,000
			P(a)	0	1	0	15,000
			A	0	0	0	0
1.25	Consumer food safety awareness campaign conducted	campaign	P	2	2	64,000	64,000
			P(a)	1	1	10,000	64,000
			A	0	0	0	0
1.26	Laboratory complex completed	lab	P	1	1	1,000,000	1,535,000
			P(a)	0	1	0	1,535,000
			A	0	0	12,312	12,750

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Agricultural research and technology transfer

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Research projects completed	number of projects	P	9	30	449,412	2,766,937
			P(a)	0	30	75,000	2,766,937
			A	3	3	68,948	351,728
2.2	Production manuals developed	number of manuals	P	4	18	2,000	27,700
			P(a)	1	18	500	27,700
			A	1	1	0	0
2.3	YouTube instructional videos produced	videos	P	21	58	4,500	26,500
			P(a)	1	58	500	26,500
			A	1	1	73	73
2.4	Agricultural innovation training conducted	# of farmers	P	100	700	25,050	191,000
			P(a)	0	700	0	191,000
			A	0	0	0	16,698
2.5	On-farm trials and demonstrations conducted	trials	P	7	30	21,000	201,000
			P(a)	0	30	6,000	201,000
			A	0	1	0	0
2.6	Media equipment purchased	equipment	P		1		250,000
			P(a)	0	1	0	250,000
			A	0	0	0	50,105
2.7	LVV Staff Trained	Number of people	P		45		105,000
			P(a)	45	146	2,000	105,000
			A	31	101	1,690	8,282
2.8	Tertiary education scholarships financed	number of staff	P	5	18	150,000	656,503
			P(a)	0	18	0	656,503
			A	0	5	0	10,817
2.9	Pesticide management facilities upgraded	facilities	P		1		25,000
			P(a)	0	1	12,000	25,000
			A	0	0	11,241	11,241
2.10	Agricultural innovation projects completed	number of projects	P	5	20	50,000	125,000
			P(a)	1	20	10,000	125,000
			A	0	0	0	0
2.11	Cluster laboratory installations completed	laboratory	P		1	589,340	1,211,700
			P(a)	0	1	0	1,211,700
			A	0	0	0	108

Other Cost

External Audit	P			50,000	250,000
	P(a)			15,000	250,000
	A			15,000	33,524
Monitoring and evaluation	P			50,000	300,000
	P(a)			0	300,000
	A			0	0
Project management	P			255,283	1,263,597
	P(a)			116,917	1,263,567
	A			225,000	544,835

Total Cost

	Total Cost	P			3,685,626	17,500,000
		P(a)			471,133	17,500,000
		A			462,826	1,436,491

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Agricultural innovation projects completed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Agricultural innovation training conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
		Modify contribution to CRF Indicator	Flag contribution to CRF indicator	MICHAELC	03/29/2021
	Border control points equipped	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Import and export pest-specific protocols developed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Inspector and extension officers trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	03/29/2021
	Inspectors hired and trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	03/29/2021
	LVV Staff Trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Laboratory complex completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	03/29/2021
	National Food Safety Policy and implementation plan drafted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	On-farm trials and demonstrations conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Pest risk analysis (PRA) conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Pesticide management training conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Tertiary education scholarships financed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021
	Updated food safety regulations drafted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	03/29/2021
	Veterinary services staff trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	03/26/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories