

PMR Public Report

Operation Number	TT-L1056	Chief of Operations Validation Date	06/01/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	06/14/21
Last Update	05/27/21	Country Representative Validation Date	06/16/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Urban Upgrading and Revitalization Program	Loan Number	5048/OC-TT
Executing Agency	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	Sector/Subsector	URBAN DEVELOPMENT AND HOUSING-HOUSING
Team Leader	RAJACK, ROBIN MICHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Trinidad and Tobago
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	TRINIDAD AND TOBAGO		

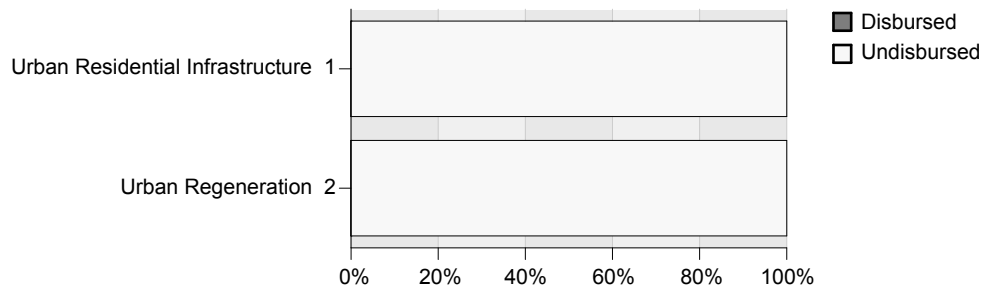
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
TT-L1056	32,500,000	32,500,000	0	0	32,500,000	32,500,000	798,147	2.46%	31,701,853
Aggregated	32,500,000	32,500,000	0	0	32,500,000	32,500,000	798,147	2.46%	31,701,853

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

No information available for this section

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Improve the habitability in informal settlements on State-owned lands

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.0	Average proportion of households with latrines in use	% of Households with latrine in use / Total households	5.60	2019	P	4.00	4.00
					A		

Details

Means of verification: Surveys to be conducted by LSA in the neighborhoods, before and after the intervention.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.1	Average proportion of households in the project sites that have inadequate access to their home	% Households with inadequate access/Total households	5.90	2019	P	3.00	3.00
					A		

Details

Means of verification: Surveys to be conducted by LSA in the neighborhoods, before and after the intervention.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Improve the physical quality and economic performance of urban public spaces

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.0	Average weekly revenue of retail units at Eastside Plaza	Index	100.00	2019	P	104.50	104.50
					A		

Details

Means of verification: Data collected during the Survey of Tenants of Eastside Plaza

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.2	Number of events per year hosted at each regenerated site	Index	100.00	2019	P	200.00	200.00
					A		

Details

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Specific Development Objectives

Means of verification: Management records of the facilities

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.3	Water savings in the East-Side Plaza	m3/month	520.00	2018	P	416.00	416.00
					A		
Details							

Means of verification: WASA bills based on installed meter

Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.4	Energy savings in the East-Side Plaza	MWh/month	79.00	2018	P	63.00	63.00
					A		
Details							

Means of verification: T&TEC bills

Pro-Gender		No	Pro-Ethnicity		No
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Specific Development Objectives Nbr. 3: Enhance housing conditions for low-income households

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
3.0	Proportion of low-income households that live in houses with adequate quality	% Households with adequate quality / Total households	86.00	2016	P	87.00	87.00
					A		
Details							

Means of verification: Nationally representative, annual Labor Force Survey

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
3.2	Water savings in the new dwellings	m3 /month	36.00	2018	P	28.80	28.80
					A		
Details							

Means of verification: Savings proved in the literature from the list of eco-technologies included in the loan requirements and guidelines.

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Specific Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
3.3	Energy savings in the new dwellings	kWh/month	1,390.00	2018	P	1,112.00	1,112.00
					A		

Details

Means of verification: Savings proved in the literature from the list of eco-technologies included in the loan requirements and guidelines.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 4: Strengthen the capacity of supply-side stakeholders to satisfy effective housing demand

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
4.0	Average number of months in the project cycle to complete housing solutions (home improvement subsidies)	Months	6.00	2018	P		4.80
					A		

Details

Means of verification: MHUD case management system

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
4.2	Average number of months in the project cycle to complete housing solutions (home construction subsidies)	Months	9.00	2018	P		7.00
					A		

Details

Means of verification: MHUD case management system

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Urban Residential Infrastructure

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2026	EOP 2026
Output	Unit of Measure				
1.1 Resilient sites built or upgraded	sites	P		5	11,753,600
		P(a)		5	11,753,600
		A		0	0
1.2 Early and emergency civil works investment packages completed	contracts	P		12	3,246,400
		P(a)		12	3,246,400
		A		0	0

Component Nbr. 2 Component 2: Urban Regeneration

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2026	EOP 2026
Output	Unit of Measure				
2.1 Revitalization Projects completed	projects	P		3	15,500,000
		P(a)		3	15,500,000
		A		0	0
2.2 Benchmark: Operations and Maintenance Plan	plans	P		3	0
		P(a)		3	0
		A		0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Component 3: Affordable Housing Subsidies

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2026	EOP 2026
3.1	Home Improvement Subsidies	subsidies	P	2,460	7,764,706
			P(a)	2,460	7,764,706
			A	0	0
3.2	Benchmark: Home Improvement Subsidy beneficiaries (female led households)	subsidies	P	980	0
			P(a)	980	0
			A	0	0
3.3	Home Construction Subsidies	subsidies	P	1,056	7,235,294
			P(a)	1,056	7,235,294
			A	0	0
3.4	Benchmark: Home Construction Subsidies (female led households)	subsidies	P	420	0
			P(a)	420	0
			A	0	0
3.5	Benchmark: Home Improvement Subsidies for an additional housing solution on the beneficiary plot	subsidies	P	250	0
			P(a)	250	0
			A	0	0
3.6	Benchmark: Home Improvement and Home Construction Subsidies for housing solutions near a main transport network	subsidies	P	2,637	0
			P(a)	2,637	0
			A	0	0
3.7	Benchmark: Home Construction subsidies paired with credit from a financial intermediary	subsidies	P	250	0
			P(a)	250	0
			A	0	0
3.8	Benchmark: Home Construction subsidies and Home Improvement subsidies incorporating green housing solutions	subsidies	P	1,161	0
			P(a)	1,161	0
			A	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Component 4: Strengthening of Housing and Urban Development Sector Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2026	EOP 2026
4.1	Sector Studies	studies	P	5	1,105,000
			P(a)	5	1,105,000
			A	0	0
4.2	Training workshop	workshops	P	3	225,000
			P(a)	3	225,000
			A	0	0
4.3	Nationwide survey of squatters completed	survey	P	1	150,000
			P(a)	1	150,000
			A	0	0

Other Cost

	Follow-up surveys for measuring progress/ impacts	P		50,000
		P(a)		50,000
		A		0
	Financial Specialist	P		268,000
		P(a)		268,000
		A		0
	Monitoring and Evaluation Specialist	P		268,000
		P(a)		268,000
		A		0
	Procurement Specialist	P		127,000
		P(a)		127,000
		A		0
	Environment, Health and Safety Officer	P		223,000
		P(a)		223,000
		A		0
	Social/Community Engagement Specialist	P		223,000
		P(a)		223,000
		A		0
	Housing Development Inspectors	P		767,100
		P(a)		767,100
		A		0
	Customer Service Representatives	P		291,000
		P(a)		291,000
		A		0
	Annual Financial Audits	P		35,000
		P(a)		35,000
		A		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Mid-term evaluation	P		30,000
	P(a)		30,000
	A		0
Final evaluation	P		35,000
	P(a)		35,000
	A		0
Office equipment	P		90,000
	P(a)		90,000
	A		0
Meeting costs	P		20,000
	P(a)		20,000
	A		0
Contingency	P		72,900
	P(a)		72,900
	A		0
Communication campaign implemented	P		75,000
	P(a)		75,000
	A		0
Vehicle	P		100,000
	P(a)		100,000
	A		0
Equipment and software for sector work	P		345,000
	P(a)		345,000
	A		0

Total Cost

Total Cost	P		50,000,000
	P(a)		50,000,000
	A		0

CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

No information available for this section