

# PMR Public Report

|                             |                             |   |          |
|-----------------------------|-----------------------------|---|----------|
| <b>Operation Number</b>     | HO-L1199                    | <b>Chief of Operations Validation Date</b>    | 04/29/21 |
| <b>Year- PMR Cycle</b>      | Second period Jan-Dec 2020  | <b>Division Chief Validation Date</b>         | 04/30/21 |
| <b>Last Update</b>          | 04/27/21                    | <b>Country Representative Validation Date</b> | 05/01/21 |
| <b>PMR Validation Stage</b> | Validated by Representative |   |          |

## Basic Data

### Operation Profile

|                           |  |   |   |
|---------------------------|--|---|---|
| <b>Operation Name</b>     | COMPREHENSIVE STRENGTHENING OF TEGUCIGALPA'S TRAUMA AND EMERGENCY CARE NETWORK | <b>Loan Number</b>                      | 4713/BL-HO  |
| <b>Executing Agency</b>   | SECRETARÍA DE ESTADO EN EL DESPACHO DE SALUD (SESAL)                           | <b>Sector/Subsector</b>                 | HEALTH-HEALTH SERVICES  |
| <b>Team Leader</b>        | GODOY, HUGO DANILO   | <b>Overall Stage</b>                    | Disbursing (From eligibility until all the Operations are closed) |
| <b>Operation Type</b>     | Loan Operation   | <b>Country</b>                          | Honduras  |
| <b>Lending Instrument</b> | Investment Loan  | <b>Convergence related Operation(s)</b> |   |
| <b>Borrower</b>           | REPUBLICA DE HONDURAS  |   |   |

## Environmental and Social Safeguards

|   |   |  |    |
|---|---|--|----|
| <b>Impacts Category</b>                         | C | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |  |    |

## Financial Data

| Item              | Total Cost and Source |                   |                   |                        |                     | Available Funds (US\$) |                      |              |                    |
|-------------------|-----------------------|-------------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------------|--------------------|
|                   | Original IDB          | Current IDB       | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb       | Undisbursed Amount |
| HO-L1199          | 53,820,000            | 53,820,000        | 0                 | 0                      | 53,820,000          | 53,820,000             | 0                    | 0.00%        | 53,820,000         |
| <b>Aggregated</b> | <b>53,820,000</b>     | <b>53,820,000</b> | <b>0</b>          | <b>0</b>               | <b>53,820,000</b>   | <b>53,820,000</b>      | <b>0</b>             | <b>0.00%</b> | <b>53,820,000</b>  |

## Expense Categories by Loan Contract (cumulative values)

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 1:** Reducción de Lesiones de Causas externas

**Observation:** Aun no está definida la meta porque depende del levantamiento de línea base; sin embargo se considera que el indicador se reducirá en 8 puntos porcentuales, en relación al valor de línea base que se recolecte

|  | Indicator                            | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement |   | Target |
|--|--------------------------------------|-----------------|----------|---------------|------------------------------|---|--------|
| 1.0  | Tasa Mortalidad Hospitalaria por LCE | Tasa            | 0.00     | 2019          | 2024                         | P | 8.00   |
|  |                                      |                 |          |               |                              | A |        |
| Details  |                                      |                 |          |               |                              |   |        |
| <b>Means of verification:</b> Registros de la Unidad de Gestión de la información del Hospital   |                                      |                 |          |               |                              |   |        |
| <b>Observations:</b> Reducir 8% de la línea base   |                                      |                 |          |               |                              |   |        |
| <div> <div>Pro-Gender</div> <div>No</div> </div> <div> <div>Pro-Ethnicity</div> <div>No</div> </div> <div> <div>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</div> <div>No</div> </div> |                                      |                 |          |               |                              |   |        |

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 1:** Mejoramiento del acceso a la atención de las Lesiones de Causas Externas (LCE)

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2024   | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|--------|----------|
| 1.1       | % de TUM certificados para la atención prehospitalaria de las LCE. | %               | 0.00     | 2017          | P | 100.00 | 100.00   |
|           |  |                 |          |               | A |        |          |

#### Details

**Means of verification:** Certificados emitidos

**Observations:** Número de TUM certificados/ total de personal de atención prehospitalaria de emergencias.

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|------|----------|
| 1.2       | Días de estancia hospitalaria por LCE. | Días            | 21.00    | 2017          | P | 9.00 | 9.00     |
|           |  |                 |          |               | A |      |          |

#### Details

**Means of verification:** Registros de la Unidad de Gestión de la Información del hospital.

**Observations:** Total de días permanencia de los pacientes

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|-------|----------|
| 1.3       | Índice de postergación de cirugías de LCE en emergencia. | Días            | 40.00    | 2017          | P | 10.00 | 10.00    |
|           |  |                 |          |               | A |       |          |

#### Details

**Means of verification:** Registros de la Unidad de Gestión de la Información del hospital

**Observations:** Cirugías realizadas a pacientes que ingresaron a emergencias/Total de emergencias que requieren cirugías

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |   | 2024  | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|-------|----------|
| 1.4       | Índices de abastecimiento de medicamentos e insumos críticos para la atención de LCE. | Días            | 51.00    | 2017          | P | 90.00 | 90.00    |
|           |   |                 |          |               | A |       |          |

#### Details

**Means of verification:** Registros de la Unidad de Gestión de la Información del hospital.

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### RESULTS MATRIX

#### Specific Development Objectives

**Observations:** Suma de todos ítems de medicamentos que se encuentran en situación de stock equivalentes a unos o más meses de consumo/suma del número de ítem de medicamentos manejados.

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2024   | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|--------|----------|
| 1.6       | % de mujeres Víctimas de Violencia atendidas por LCE, referidas para seguimiento a Ciudad Mujer. | %               | 0.00     | 2017          | P | 100.00 | 100.00   |
|           |  |                 |          |               | A |        |          |

#### Details

**Means of verification:** Registros del sistema de referencia respuesta.

**Observations:** Número de mujeres víctimas de VCM referidas para seguimiento a Ciudad Mujer/Total de mujeres víctimas de VCM atendidas por 100.

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

**Specific Development Objectives Nbr. 2:** Mejoramiento de la calidad de la atención hospitalaria de las Lesiones de Causas Externas (LCE)

**Observation:**

| Indicator |   | Unit of Measure | Baseline | Baseline Year |   | 2024  | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|-------|----------|
| 2.1       | Porcentaje de atenciones por LCE atendidas en las emergencias del hospital de acuerdo a la norma. | %               | 0.00     | 2017          | P | 80.00 | 80.00    |
|           |   |                 |          |               | A |       |          |

#### Details

**Means of verification:** Registros de la Unidad de Gestión de la información del Hospital

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |                                  | Unit of Measure | Baseline | Baseline Year |   | 2024 | EOP 2024 |
|-----------|----------------------------------|-----------------|----------|---------------|---|------|----------|
| 2.2       | % de infecciones postquirúrgicas | %               | 8.00     | 2017          | P | 6.00 | 8.00     |
|           |                                  |                 |          |               | A |      |          |

#### Details

**Means of verification:** Registros de la Unidad de Gestión de la Información del hospital.

**Observations:** Cantidad de infecciones postquirúrgicas/total cirugías

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Construcción y Equipamiento del Hospital de Trauma y el Fortalecimiento de la red de hospitales de la zona centro-sur-orient

|     | Output  | Unit of Measure          |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |            |
|-----|---|--------------------------|------|-------------------|----------|--------------------|------------|
|     |   |                          |      | 2020              | EOP 2024 | 2020               | EOP 2024   |
| 1.1 | Hospital de Trauma, diseñado y supervisado  | Hospital                 | P    | 0                 | 1        | 0                  | 4,580,000  |
|     |   |                          | P(a) | 0                 | 1        | 0                  | 4,580,000  |
|     |   |                          | A    | 0                 | 0        | 0                  | 0          |
| 1.2 | Hospital de Trauma construido   | Hospital                 | P    | 0                 | 1        | 0                  | 33,660,000 |
|     |   |                          | P(a) | 0                 | 1        | 0                  | 33,660,000 |
|     |   |                          | A    | 0                 | 0        | 0                  | 0          |
| 1.3 | Hospital de Trauma equipado con equipo medico y de comunicaciones                         | Hospital                 | P    | 0                 | 2        | 0                  | 13,100,000 |
|     |   |                          | P(a) | 0                 | 2        | 0                  | 13,100,000 |
|     |   |                          | A    | 0                 | 0        | 0                  | 0          |
| 1.4 | Secretaria de Salud fortalecida en proceso de Diseño, construcción y supervision de obras | Informe Obras ejecutadas | P    | 0                 | 1        | 0                  | 900,000    |
|     |   |                          | P(a) | 0                 | 1        | 0                  | 900,000    |
|     |   |                          | A    | 0                 | 0        | 0                  | 0          |

Component Nbr. 2 Componente 2: Modelo de Atención y Gestión de la Red y Hospital de Trauma.

|     | Output  | Unit of Measure         |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |          |
|-----|---|-------------------------|------|-------------------|----------|--------------------|----------|
|     |   |                         |      | 2020              | EOP 2024 | 2020               | EOP 2024 |
| 2.1 | Modelo de atención de Lesiones de Causa Externa y emergencias en el país, elaborado   | Modelo                  | P    | 0                 | 1        | 0                  | 90,000   |
|     |   |                         | P(a) | 0                 | 1        | 0                  | 90,000   |
|     |   |                         | A    | 0                 | 0        | 0                  | 0        |
| 2.2 | Plan de Apertura y Puesta en marcha del Hospital de Trauma elaborado  | Plan                    | P    | 0                 | 1        | 0                  | 243,200  |
|     |   |                         | P(a) | 0                 | 1        | 0                  | 243,200  |
|     |   |                         | A    | 0                 | 0        | 0                  | 0        |
| 2.3 | Sistema de Comunicación y Monitoreo entre la central de emergencia 911, las ambulancias, las emergencias de los Hospitales y Cliper, diseñado | Sistema de comunicacion | P    | 0                 | 1        | 0                  | 40,000   |
|     |   |                         | P(a) | 0                 | 1        | 0                  | 40,000   |
|     |   |                         | A    | 0                 | 0        | 0                  | 0        |
| 2.4 | Sistema de Información del Hospital de Trauma, diseñado   | Sistema de informacion  | P    | 0                 | 1        | 0                  | 200,000  |
|     |   |                         | P(a) | 0                 | 1        | 0                  | 200,000  |
|     |   |                         | A    | 0                 | 0        | 0                  | 0        |

## Other Cost

|                               |  |      |  |  |   |         |
|-------------------------------|--|------|--|--|---|---------|
| Unidad Ejecutora              |  | P    |  |  | 0 | 766,800 |
|                               |  | P(a) |  |  | 0 | 766,800 |
|                               |  | A    |  |  | 0 | 0       |
| Auditoria Externa             |  | P    |  |  | 0 | 120,000 |
|                               |  | P(a) |  |  | 0 | 120,000 |
|                               |  | A    |  |  | 0 | 0       |
| Evaluación Linea Base         |  | P    |  |  | 0 | 40,000  |
|                               |  | P(a) |  |  | 0 | 40,000  |
|                               |  | A    |  |  | 0 | 0       |
| Evaluación final del proyecto |  | P    |  |  | 0 | 80,000  |
|                               |  | P(a) |  |  | 0 | 80,000  |
|                               |  | A    |  |  | 0 | 0       |

## Total Cost

|            |  |      |  |  |   |            |
|------------|--|------|--|--|---|------------|
| Total Cost |  | P    |  |  | 0 | 53,820,000 |
|            |  | P(a) |  |  | 0 | 53,820,000 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

|  |            |   |  |  |   |   |
|--|------------|---|--|--|---|---|
|  | Total Cost | A |  |  | 0 | 0 |
|--|------------|---|--|--|---|---|

## CHANGES TO THE MATRIX

No information available for this section

## IMPLEMENTATION STATUS AND LEARNING

No information available for this section