

PMR Public Report

Operation Number	UR-L1153	Chief of Operations Validation Date	03/31/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/06/21
Last Update	03/22/21	Country Representative Validation Date	04/08/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	PROGRAM TO IMPROVE ROAD CORRIDORS FOR AGROINDUSTRY AND FORESTRY	Loan Number	4824/OC-UR
Executing Agency	CORPORACIÓN VIAL DEL URUGUAY	Sector/Subsector	TRANSPORT-ROAD MAINTENANCE
Team Leader	PEREYRA DA LUZ, ANDRES	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	CORPORACION NACIONAL PARA EL DESARROLLO		

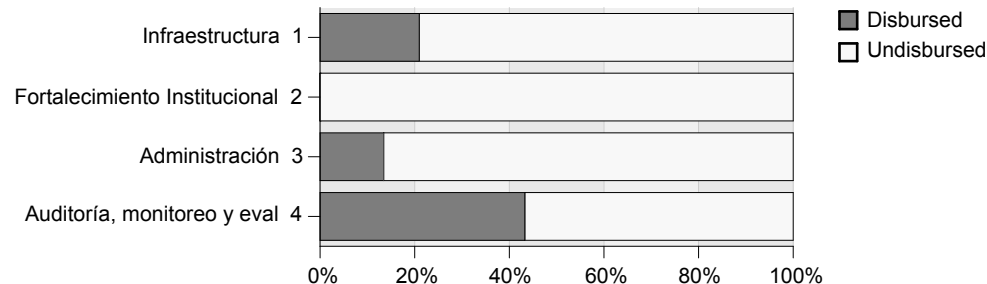
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1153	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	34,015,809	48.59%	35,984,191
Aggregated	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	34,015,809	48.59%	35,984,191

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Aumentar la competitividad de los sectores forestales y agroindustriales, mediante la construcción y mejora de carreteras secundarias y caminos departamentales que faciliten la conectividad transversal

Observation:

Observation							
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	80.00	2019	-	P	75.00
						A	
Details							
Pro-Gender	No			Pro-Ethnicity	No		
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Disminución de los costos de operación vehicular del transporte de carga

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Costo de Operación Vehicular (COV) de camión articulado en los tramos intervenidos por el programa	10-2 US\$ constantes/ veh-km	5.87	2019	P	4.95
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.2	COV de transporte de la composición de vehículos pesados en el puente del río Yí en Ruta 5	10-2 US\$ constantes/ veh-km	5.27	2019	P	5.18
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente #1

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Longitud de carretera rehabilitada por el programa	Km	P	0	209	55,460,524	70,751,484
			P(a)	14	209	10,000,000	67,342,900
			A	20	20	19,647,910	20,037,988
1.2	Longitud de puentes ensanchados y reforzados por el programa	m	P	0	500	986,137	9,861,366
			P(a)	0	500	986,137	13,205,943
			A	0	0	3,069	3,069

Component Nbr. 2 Componente #2

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Sistema informatizado de supervisión de obras operando	ud.	P	0	1	125,000	250,000
			P(a)	0	1	125,000	299,000
			A	0	0	0	0
2.2	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	ud.	P	0	1	125,000	250,000
			P(a)	0	1	125,000	299,000
			A	0	0	0	0
2.3	Horas de curso de actividades vinculadas a la dirección de obra impartidas	h	P	0	400	50,000	100,000
			P(a)	0	400	50,000	299,000
			A	0	0	0	0
2.4	Acciones previstas en Plan de Género e Inclusión implementadas	Medidas regulatorias	P	0	3	50,000	100,000
			P(a)	0	3	50,000	299,000
			A	0	0	0	0

Other Cost

	Auditoría, Monitoreo y evaluación	P			1,083,436	1,690,150
		P(a)			1,230,544	183,000
		A			3,583	3,583
	Otros	P			248,500	497,000
		P(a)			248,500	1,507,100
		A			264,367	264,367

Total Cost

	Total Cost	P			58,128,597	83,500,000
		P(a)			12,815,181	83,434,943
		A			19,918,929	20,309,007

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Acciones previstas en Plan de Género e Inclusión implementadas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021
	Horas de curso de actividades vinculadas a la dirección de obra impartidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021
	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021
	Longitud de carretera rehabilitada por el programa	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	KARINABA	03/18/2021
	Longitud de puentes ensanchados y reforzados por el programa	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021
		Modify contribution to CRF Indicator	Flag contribution to CRF indicator	KARINABA	03/22/2021
	Sistema informatizado de supervisión de obras operando	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	03/18/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories