

PMR Public Report

Operation Number	GY-L1059	Chief of Operations Validation Date	04/16/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/19/21
Last Update	04/07/21	Country Representative Validation Date	05/12/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Enhancing the National Quality Infrastructure for Economic Diversification and Trade Promotion	Loan Number	3824/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Team Leader	STEVENSON, CLAUDIA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

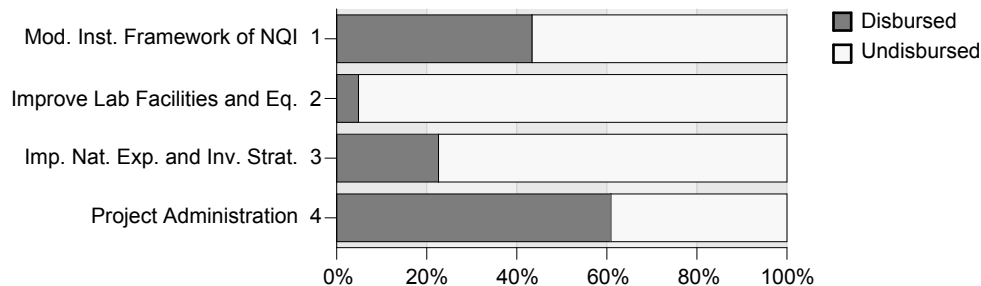
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1059	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86
Aggregated	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase in Non-traditional exports

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Non-traditional exports as a percentage of total exports per year	%	0.65	2014	2016	P	0.75
						A	0.00
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Increase in average annual flow of US\$ exports of non-traditional products per exporter

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Average annual flow of US\$ exports of non traditional products per exporter	Ration (US\$/exporter)	11,667.00	2015	P		14,000.00
					A		0.00
Details							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Average annual flow of Tons of exports of non-traditional products per exporter	Ratio (Ton/exporter)	18.04	2015	P		21.00
					A		0.00
Details							
Pro-Gender		No		Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Modernization of the Institutional Framework of the NQI

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Accreditation of existing laboratories	Accredited Labs	P	1	4	25,000	200,000
			P(a)	0	6	0	200,000
			A	2	5	0	70,000
1.2	Training and Capacity Building for Stakeholders	Trainings	P	1	6	25,000	55,000
			P(a)	0	6	11,334.4	105,000
			A	0	6	11,334.4	74,864.4
1.3	Creation and Operation of a Laboratory Network - Workshops	Network	P	0	2	0	20,000
			P(a)	0	2	0	20,000
			A	0	1	0	20,000
1.4	Network consultancy for Information	Network	P	0	1	0	50,000
			P(a)	0	1	0	50,000
			A	0	0	0	17,759
1.5	Website and operation	Website	P	0	2	10,000	55,000
			P(a)		2	5,760	65,000
			A	0	2	5,760	14,632.58
1.6	Strengthening Capacity for SMEs	Training	P	1	4	0	40,000
			P(a)	0	4	0	75,000
			A	0	4	0	23,340
1.7	Strengthen Capacity of GNBS - Consultancy	Report	P	0	1	0	50,000
			P(a)	0	2	0	50,000
			A	0	1	0	0
1.8	Strengthen Capacity for GNBS - Training	Trainings	P	0	2	0	50,000
			P(a)	0	2	0	50,000
			A	0	2	0	46,457

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Improving Laboratory Facilities and Equipment

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Architectural and Engineering Designs	Design	P	0	1	0	150,000
			P(a)	1	1	37,100	193,953
			A	1	1	37,080	193,953
2.2	Civil Works	Laboratory	P	0	1	1,360,000	3,400,000
			P(a)	0	1		3,400,000
			A	0	0	0	0
2.3	Civil Works Supervision and Inspection	Report	P	0	1	0	160,000
			P(a)	0	1	0	180,000
			A	0	0	0	0
2.4	Social and Environmental Supervision	Report	P	0	1	40,000	150,000
			P(a)	0	1	0	145,797
			A	0	0	0	0
2.5	Laboratory Furniture	Goods	P	1	2	60,000	160,000
			P(a)	0	1	0	200,000
			A	0	0	0	0
2.6	Office Equipment	Goods	P	0	1	50,000	100,000
			P(a)	0	1	0	100,000
			A	0	0	0	0
2.7	Air Conditioning System	Equipment	P	0	1	0	300,000
			P(a)	0	1		300,000
			A	0	0	0	0
2.8	Fire System	Equipment	P	1	1	30,000	60,000
			P(a)	0	1	0	60,000
			A	0	0	0	0
2.9	Specialized Equipment	Equipment	P	0	1	118,900	594,500
			P(a)	0	1	0	594,500
			A	0	0	0	0
2.10	Electronic system	Equipment	P	0	1	200,000	400,000
			P(a)	0	1	0	400,000
			A	0	0	0	0
2.11	Solar Panel System	Equipment	P	1	1	50,000	100,000
			P(a)	0	1	0	100,000
			A	0	0	0	0
2.12	Maintenance Contracts	Contract	P	0	1	0	50,000
			P(a)	0	1	0	32,670
			A	0	0	0	0
2.13	Specialized Equipment - GAFDD & GLDA	Equipment	P	0	2	0	90,000
			P(a)	1	2	85,864	107,330
			A	1	2	85,864	107,330

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Implement National Export and Investment Strategy

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
3.1	Best Practices on IPAS	Report	P	0	1	0	50,000
			P(a)	0	1	0	50,000
			A	0	1	0	50,000
3.2	Redesign Go Invest Trade and Investment Framework	Report	P	0	1	100,000	710,000
			P(a)	0	1	0	413,780
			A	0	0	0	66,768
3.3	Customer Relationship management and Training	Report	P	0	1	0	40,000
			P(a)	0	1	0	82,925
			A	0	0	0	0
3.4	Website Improvement	website	P	0	1	0	70,000
			P(a)	0	1	70,000	50,000
			A	0	0	0	0
3.5	Boutique Forum	Report	P	0	1	0	90,000
			P(a)	0	1	0	196,213
			A	0	0	0	0
3.6	Export and Investment Strategy	Report	P	0	1	0	400,000
			P(a)	1	0	72,760	275,597
			A	0	0	72,760	145,517

Other Cost

	Personnel	P			246,000	1,230,000
		P(a)			192,600	1,270,670.06
		A			203,050	804,413.93
	Equipment/Logistics	P			0	50,000
		P(a)			15,000	106,064.94
		A			12,810	91,064.94
	Monitoring and Evaluation	P			0	25,000
		P(a)			25,000	25,000
		A			0	0
	Contingencies	P			50,250	100,500
		P(a)			0	100,500
		A			0	0

Total Cost

	Total Cost	P			2,365,150	9,000,000
		P(a)			515,418.4	9,000,000
		A			428,658.4	1,726,099.85

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Accreditation of existing laboratories	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	03/09/2021
	Architectural and Engineering Designs	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	03/09/2021
	Civil Works Supervision and Inspection	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	03/25/2021
	Export and Investment Strategy	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	03/09/2021
	Laboratory Furniture	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	03/09/2021
	Redesign Go Invest Trade and Investment Framework	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	03/09/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	03/09/2021
	Social and Environmental Supervision	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	03/25/2021
	Strengthen Capacity of GNBS - Consultancy	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	03/09/2021
			Modify Physical Historical Actual	CLAUDIAST	03/09/2021
	Website Improvement	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	03/08/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Management Capacity