

PMR Operational Report

Operation Number	AR-L1312	Chief of Operations Validation Date	4/15/2021
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	4/15/2021
Last Update	03/19/21	Country Representative Validation Date	4/28/2021
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program of Strengthening and Integration of Health Networks of the Province of Buenos Aires	Loan Number	4821/OC-AR
Executing Agency	Ministerio de Economía de la Provincia de Buenos Aires	Sector/Subsector	SA-HSS - HEALTH-HEALTH SYSTEM STRENGTHENING
Team Leader	TRISTAO, IGNEZ M.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	ARGENTINA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	PROVINCIA DE BUENOS AIRES		

Objective

The objective of the CCLIP is to help improve the delivery capacity and quality of primary, secondary, and tertiary public health care services in the PBA, integrating them as a service network that provides priority care to people with exclusive public coverage in order to reduce the number of years of potential life lost. The objective of the first operation under the CCLIP is to improve access and effective coverage of public health services for the PBA population. Its specific objectives are to: (i) improve access to and the effectiveness of primary care in a set of municipios in the Buenos Aires Metropolitan Area; (ii) increase the responsiveness of emergency services across the PBA; and (iii) dispense cancer and palliative drugs in a more timely manner across the PBA.

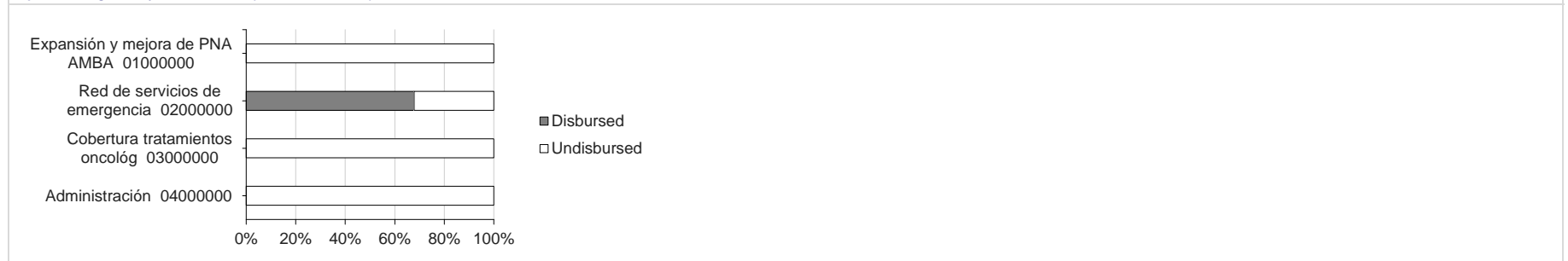
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Moderate	Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1312	150,000,000	150,000,000	0	0	150,000,000	150,000,000	72,581,511	48.39%	77,418,489
Aggregated	150,000,000	150,000,000	0	0	150,000,000	150,000,000	72,581,511	48.39%	77,418,489

Expense Categories by Loan Contract (cumulative values)



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IMPACTS

Impact Number 1: Accesibilidad y cobertura efectiva de los servicios públicos de salud para la población de la Provincia de Buenos Aires mejoradas

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.1	Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Hombres	Años	733	2016	P				600	600
					P(a)				600	600
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.2	Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Mujeres	Años	444	2016	P				400	400
					P(a)				400	400
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.3	Mortalidad por accidentes en PBA	Número de personas	1,369	2017	P				1315	1315
					P(a)				1315	1315
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

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OUTCOMES

Outcome Number 1: Primer Nivel de Atención en el Área Metropolitana de Buenos Aires expandido y mejorado

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.1	Beneficiarios con cobertura efectiva básica (CEB) dentro de la población con cobertura pública exclusiva en los 16 Municipios que adherirán a la Red AMBA	%	21.3	2020						

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.2	CAPS que cumplen con estándares de servicio de la Red AMBA	Número de CAPS	2018							
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Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

[illegible]

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4	CAPS con historia clínica electrónica instalada	Número de CAPS	2018							
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Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

**Outcome Indicator is linked to disbursement?
(Yes/No)**

No

No

No

No

Outcome Number 2: Red de servicios de emergencia y guardias de la provincia de Buenos Aires expandida y mejorada

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
2.1	Municipios con SAME operando que cumplen los estándares de calidad	Número de municipios	76	2018	P	0	29	0	105	105
					P(a)	0	29	0	105	105
					A	0				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

2.2	Diseño de un modelo de supervisión de SAME en los municipios.	Protocolo	-	2019	P	0	0	1	0	1
					P(a)	0	0	1	0	1
					A	0				

Details

**Outcome Indicator is linked to disbursement?
(Yes/No)**

Yes

Yes

Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
2.3	Guardias que cumplen con estándares del Plan Integral de Guardias Hospitalarias (PIGH), incluyendo el sistema triage	Número de guardias	35	2018	P	11	0	0	0	46
					P(a)	11	0	0	0	46
					A	11				
Details										
Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
2.4	Plan Provincial Estratégico para la Pandemia de COVID-19 diseñado Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial.	Plan realizado	-	2019	P	1	0	0	0	1
					P(a)	1	0	0	0	1
					A	1				
Details										
Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
2.5	Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial	Número de laboratorios que diagnostican	-	2019	P	15	0	0	0	15
					P(a)	15	0	0	0	15
					A	15				
Details										
Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
2.6	Camas de terapia intensiva adicionales disponibles para su utilización durante la emergencia COVID-19	Número de camas	-	2019	P	1170				1170
					P(a)	1170	0	0	0	2000
					A	2000				
Details										
Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
2.7	Tiempo de espera promedio entre triage y consulta médica	Minutos	359	2019	P	130	100	100	100	100
					P(a)	130	100	100	100	100
					A	130				
Details										
Means of verification:										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				

Yes

Yes

Yes

Yes

Yes

No

Outcome Number 3: Cobertura de tratamientos oncológicos expandida y mejorada
Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
3.1	Medicamentos solicitados al banco de drogas oncológicas disponibles dentro de 30 días para la dispensa	%	75	2018	P	75	80	80	80	80
					P(a)	75	80	80	80	80
					A	75				
Details										
Means of verification:										
Observation:										
Pro-Gender: No					Pro-Ethnicity: No					
3.2	Pacientes que han recibido dos o más dispensas por dolor en los últimos 12 meses				P	0	1000	0	0	3000
					P(a)	0	1000	0	0	3000
					A	0				
Details										
Means of verification:										
Observation:										
Pro-Gender: No					Pro-Ethnicity: No					

Outcome Indicator is linked to disbursement? (Yes/No)
Yes
Yes

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OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1: Primer Nivel de Atención en el Área Metropolitana de Buenos Aires expandido y mejorado

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
1.2	CAPS que cumplen con estándares de servicio de la Red AMBA	P	6,059,900	9,399,846	0	0	15,459,746
		P(a)	6,059,900	9,399,846	0	0	15,459,746
		A	6,059,900				6,059,900
1.3	Municipios con su plan para el cumplimiento de los estándares de recursos humanos en salud de la Red AMBA para mejorar la capacidad prestacional de sus CAPS implementado	P	0	23,400,000	0	0	23,400,000
		P(a)	0	23,400,000	0	0	23,400,000
		A	0				0
1.4	CAPS con historia clínica electrónica instalada	P	0	629,667			629,667
		P(a)	0	629,667			629,667
		A	0				0

Outcome Number 2: Red de servicios de emergencia y guardias de la provincia de Buenos Aires expandida y mejorada

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
2.1	Municipios con SAME operando que cumplen los estándares de calidad	P	0	10,300,339	0	0	10,300,339
		P(a)	0	10,300,339	0	0	10,300,339
		A	0				0
2.2	Diseño de un modelo de supervisión de SAME en los municipios.	P	0	0	100,000	0	100,000
		P(a)	0	0	100,000	0	100,000
		A	0				0
2.3	Guardias que cumplen con estándares del Plan Integral de Guardias Hospitalarias (PIGH), incluyendo el sistema triage	P	16,900,000	0	0	0	16,900,000
		P(a)	16,900,000	0	0	0	16,900,000
		A	16,900,000				16,900,000
2.4	Plan Provincial Estratégico para la Pandemia de COVID-19 diseñado Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial.	P	9,736,000	0	0	0	9,736,000
		P(a)	9,736,000	0	0	0	9,736,000
		A	9,736,000				9,736,000
2.5	Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial	P	2,700,000	0	0	0	2,700,000
		P(a)	2,700,000	0	0	0	2,700,000
		A	2,700,000				2,700,000
2.6	Camas de terapia intensiva adicionales disponibles para su utilización durante la emergencia COVID-19	P	45,450,511	0	0	0	45,450,511
		P(a)	45,450,511	0	0	0	45,450,511
		A	45,450,511				45,450,511

Outcome Number 3: Cobertura de tratamientos oncológicos expandida y mejorada

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
3.1	Medicamentos solicitados al banco de drogas oncológicas disponibles dentro de 30 días para la dispensa	P	0	24,850,716	0	0	24,850,716
		P(a)	0	24,850,716	0	0	24,850,716
		A	0				0
3.2	Pacientes que han recibido dos o más dispensas por dolor en los últimos 12 meses	P	0	36,201	0	0	36,201
		P(a)	0	36,201	0	0	36,201
		A	0				0

		2020	2021	2022	2023	EOP
Subtotal	P	80,846,411	68,616,769	100,000	-	149,563,180
	P(a)	80,846,411	68,616,769	100,000	-	149,563,180
	A	80,846,411	-	-	-	80,846,411

Initial disbursement	P					
	P(a)					
	A					

Total disbursements						
	Amount disbursed	2020	2021	2022	2023	EOP
Total disbursement	P	80,846,411	68,616,769	100,000	-	80,846,411
	P(a)	80,846,411	68,616,769	100,000	-	80,846,411
	A	80,846,411	-	-	-	80,846,411

IMPLEMENTATION STATUS AND LEARNING

No Information available for the section