

PMR Operational Report

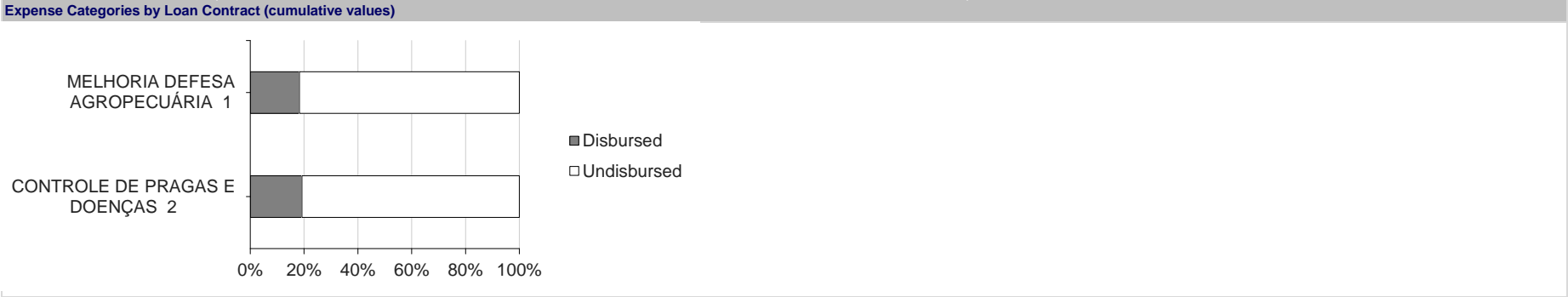
Operation Number	BR-L1528	Chief of Operations Validation Date	4/6/2021
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	4/29/2021
Last Update	03/30/21	Country Representative Validation Date	4/29/2021
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Program to Modernize and Strengthen Agricultural Health and Food Safety Service	Loan Number	4723/OC-BR
		Sector/Subsector	AG-SAN - AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH
Executing Agency	MINISTERIO DA AGRICULTURA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	DAMIANI MARTI, OCTAVIO JORGE	Country	BRAZIL
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA FEDERATIVA DO BRASIL		

Objective			
The overall objective of the operation is to help increase agricultural productivity and improve access to domestic and international markets by strengthening the country's agricultural health services			

Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1528	160,000,000	160,000,000	0	0	160,000,000	160,000,000	30,505,000	19.07%	129,495,000
Aggregated	160,000,000	160,000,000	0	0	160,000,000	160,000,000	30,505,000	19.07%	129,495,000



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RESULTS MATRIX

IMPACTS

Impact Number 1:

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
1.1	I.1 Acordos de sanidade agropecuária com países importadores iniciados ou prorrogados, dependendo do estado ter alcançado o status de livre de febre aftosa sem vacinação	Número de acordos sanitários	0	2018	P						4	4
					P(a)						4	4
					A							

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
1.2	I.2 Aumento do valor da produção de carne na fazenda	Valor (US\$/kg/año)	2,53	2017	P						2,72	2,72
					P(a)						2,72	2,72
					A							

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

RESULTS MATRIX

OUTCOMES

Outcome Number 1:

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP	Outcome Indicator linked to disbursement? (Yes/No)
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	% de ensaios realizados dentro do tempo padrão (15 dias)	70	2017	P	0	73	75	80	85	90	90	Yes
					P(a)	0	73	75	80	85	90	90	
					A	0	73	93					
Details													
Means of verification:													
Observation:													
Pro-Gender: No				Pro-Ethnicity: No									
1.2	R1.2 - Desempenho de los laboratorios Lanagro	% de rejeição de amostras no momento do recebimento pelos laboratórios	4	2017	P	0	4	4	3.5	3	3	3	No
					P(a)	0	4	4	3.5	3	3	3	
					A	0	4						
Details													
Means of verification:													
Observation:													
Pro-Gender: No				Pro-Ethnicity: No									
1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	Tempo médio de liberação (em dias)	4.3	2017	P	0	4.3	4.1	3.9	3.6	3.4	3.4	Yes
					P(a)	0	4.3	4.1	3.9	3.6	3.4	3.4	
					A	0	4	4					
Details													
Means of verification:													
Observation:													
Pro-Gender: No				Pro-Ethnicity: No									
1.4.1	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	Tempo médio de serviço para exportação de bebidas (dias)	45	2017	P	0	30	25	20	15	15	15	Yes
					P(a)	0	30	25	20	15	15	15	
					A	0	21	6					
Details													
Means of verification:													
Observation:													
Pro-Gender: No				Pro-Ethnicity: No									
1.4.2	R1.4.2. Desempenho temporal de serviços de inspeção, registro e autorização - Material genético animal e animais vivos	Tempo médio de serviço para importar material genético animal e animais vivos (dias)	20	2019	P	0	20	19	18	17	15	15	No
					P(a)	0	20	19	18	17	15	15	
					A	0	20						
Details													
Means of verification:													
Observation:													
Pro-Gender: No				Pro-Ethnicity: No									

1.4.3	R1.4.3. Desempenho temporal de serviços de inspeção, registro e autorização - Produtos de origem animal	Tempo médio de atendimento ao registro de produtos de origem animal (dias)	90	2017	P	0	90	80	70	60	40	40
					P(a)	0	90	80	70	60	40	40
					A	0	90					
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

1.5	R1.5 - Desempenho da elaboração e publicação dos atos normativos	Tempo médio de elaboração e publicação de instruções e portarias normativas (dias)	360	2017	P	0	360	320	290	270	260	260
					P(a)	0	360	320	290	270	260	260
					A	0	182	128.9				
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

Outcome Number 2:

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
2.1	R2.1 - Estados sem ocorrência da mosca da carambola	Número de Estados	24	2018	P	0	24	24	24	24	24	24
					P(a)	0	24	24	24	24	24	24
					A	0	24	24				
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

2.2	R2.2 - Estados reconhecidos como livres de febre aftosa sem vacinação	Número de Estados	1	2018	P	0	1	1	3	6	14	14
					P(a)	0	1	1	3	6	14	14
					A	0	1					
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

2.3	R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação	Número de Estados	27	2018	P	0	27	27	27	27	27	27
					P(a)	0	27	27	27	27	27	27
					A	0	27	27				
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

2.4	R2.4 - Estados reconhecidos como livres da peste suína clássica	Número de Estados	16	2017	P	0	16	16	16	18	23	23
					P(a)	0	16	16	16	18	23	23
					A	0	16	16				
Details												
Means of verification:												
Observation:												
Pro-Gender: No				Pro-Ethnicity: No								

No

Yes

Outcome Indicator is linked to disbursement? (Yes/No)

Yes

No

Yes

Yes

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OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1:

Observation:

Outcome Indicator Name		Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	P	-	4,200,000	3,300,000	2,300,000	2,150,000	2,050,000	14,000,000
		P(a)	-	4,200,000	3,300,000	2,300,000	2,150,000	2,050,000	14,000,000
		A	-	4,200,000	3,300,000				7,500,000
1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	P	-	-	2,800,000	1,400,000	1,400,000	1,400,000	7,000,000
		P(a)	-	-	2,800,000	1,400,000	1,400,000	1,400,000	7,000,000
		A	-	-	2,800,000				2,800,000
1.4	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	P	-	-	648,400	287,400	277,400	286,800	1,500,000
		P(a)	-	-	648,400	287,400	277,400	286,800	1,500,000
		A	-	-	-				-
1.7	R1.5 - Desempenho da elaboração e publicação dos atos normativos	P	-	-	325,500	132,500	26,000	16,000	500,000
		P(a)	-	-	325,500	132,500	26,000	16,000	500,000
		A	-	-	-				-

Outcome Number 2:

Observation:

Outcome Indicator Name		Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
2.1	R2.1 - Estados sem ocorrência da mosca da carambola	P	-	4,255,000	5,105,000	5,195,000	5,210,000	5,235,000	25,000,000
		P(a)	-	4,255,000	5,105,000	5,195,000	5,210,000	5,235,000	25,000,000
		A	-	4,255,000	5,105,000				9,360,000
2.3	R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação	P	-	17,200,000	17,450,000	17,450,000	17,450,000	17,450,000	87,000,000
		P(a)	-	17,200,000	17,450,000	17,450,000	17,450,000	17,450,000	87,000,000
		A	-	17,200,000	17,450,000				34,650,000
2.4	R2.4 - Estados reconhecidos como livres da peste suína clássica	P	-	4,850,000	5,020,000	5,055,000	5,055,000	5,020,000	25,000,000
		P(a)	-	4,850,000	5,020,000	5,055,000	5,055,000	5,020,000	25,000,000
		A	-	4,850,000	5,020,000				9,870,000

		2019	2020	2021	2022	2023	2024	EOP
Subtotal	P	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	P(a)	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	A	-	30,505,000	33,675,000	-	-	-	64,180,000

Initial disbursement	P							-
	P(a)							-
	A							-

Total disbursements								
	Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
Total disbursement	P	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	P(a)	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	A	-	30,505,000	33,675,000	-	-	-	64,180,000

IMPLEMENTATION STATUS AND LEARNING

No Information available for the section