

PMR Public Report

Operation Number	BL-L1034	Chief of Operations Validation Date	11/08/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/20/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	Loan Number	5056/OC-BL
Executing Agency	Ministry of Human Development, Social Transformation and Poverty Alleviation	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	STAMPINI, MARCO	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Belize
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BELIZE		

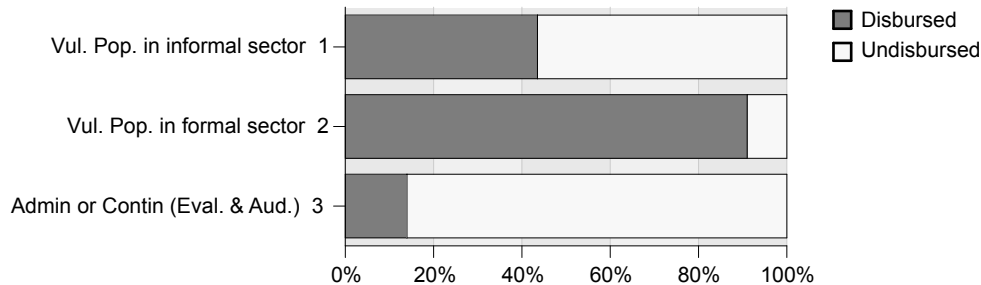
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BL-L1034	12,000,000	12,000,000	0	0	12,000,000	12,000,000	12,000,000	100.00%	0
Aggregated	12,000,000	12,000,000	0	0	12,000,000	12,000,000	12,000,000	100.00%	0

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

No information available for this section

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Expected Outcomes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
1.0	Percentage of adult population (aged 18+) not formerly formally employed, receiving pension, or transfers from the Building Opportunities for Our Social Transformation (BOOST), that receive support from the Unemployment Relief program	Percentage (%)	0.00	2020	P	9.03	9.03	9.03
					A	9.50	9.50	9.50

Details

Means of verification: Project ex-post evaluation

Observations: Numerator: 9,250; number of beneficiaries of component 1 of the project. Denominator: 102,451. Estimated ex-ante, equal to the total adult population (233,975 Belizean citizens older than 18), minus the number of formal employees (110,937 active insured persons, measured in December 2019), minus the number of beneficiaries of a pension (13,244 recipients of a contributory pension (includes retirement, invalidity, survivors, disablement and death) + 1,343 recipients of a non-contributory pension, both measured in January-February 2020, for a total number of 14,587), minus the number of beneficiaries of BOOST (6,000).

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
1.2	Percentage of individuals who were formerly formal workers and lost their job due to the COVID-19 pandemic, that receive support from the Unemployment Relief program.	Percentage (%)	0.00	2020	P	60.49	60.49	60.49
					A	81.41	81.41	81.41

Details

Means of verification: Project ex-post evaluation

Observations: Numerator: 17,178, number of beneficiaries of component 2 of the project. Denominator: 28,400. Estimated ex-ante, equal 25.6% of the number of former active insured persons (110,937, measured in December 2019). 25.6% is the loss of jobs due to the COVID pandemic estimated for Belize

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Protection for the vulnerable population not on the rosters of transfer programs, working in the informal sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
1.1	Adult individuals (aged 18+) not formerly formally employed, receiving pension, or transfers from the Building Opportunities for Our Social Transformation (BOOST), that receive support from the Unemployment Relief program	# of beneficiaries	P	0	9,250	0	4,162,500
			P(a)	0	9,735	0	4,162,500
			A	0	9,735	0	4,162,500

Component Nbr. 2 Protection for the vulnerable population not on the rosters of transfer programs, who worked in the formal sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
2.1	Individuals that receive cash transfers from the Unemployment Relief Program, being formerly formal workers (active insured persons)	# of beneficiaries	P	0	17,178	0	7,730,100
			P(a)	0	23,121	0	7,730,100
			A	0	23,121	0	7,730,100

Other Cost

	Administration or other contingencies (evaluation and auditing)	P			0	107,400
		P(a)			92,400	107,400
		A			92,400	107,400

Total Cost

	Total Cost	P			0	12,000,000
		P(a)			92,400	12,000,000
		A			92,400	12,000,000

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity