

# PMR Public Report

<b>Operation Number</b>	AR-L1254	<b>Chief of Operations Validation Date</b>	10/21/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/06/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Program to Support the National Early Childhood Plan and the Policy for Universalization of Early Childhood Education	<b>Loan Number</b>	4229/OC-AR, 4229/OC-AR-1, 4229/OC-AR-2
<b>Executing Agency</b>	MINISTERIO DE DESARROLLO SOCIAL, MINISTERIO DE EDUCACION	<b>Sector/Subsector</b>	SOCIAL INVESTMENT-EARLY CHILDHOOD DEVELOPMENT
<b>Team Leader</b>	TRISTAO, IGNEZ M.	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Argentina
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	NACION ARGENTINA		

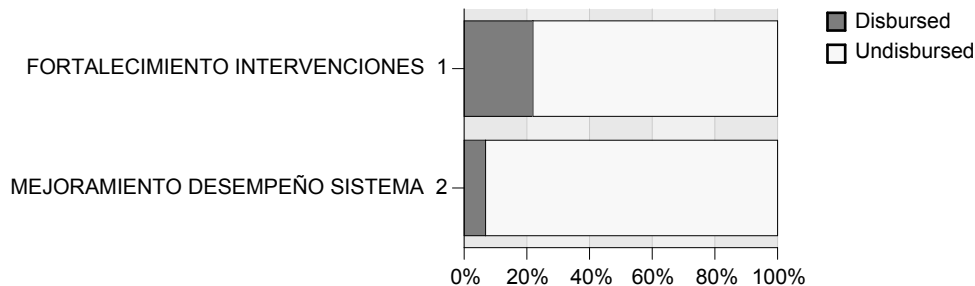
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	08/05/20
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1254	200,000,000	135,000,000		0	200,000,000	135,000,000	34,654,877.78	25.67%	100,345,122.22
Aggregated	200,000,000	135,000,000		0	200,000,000	135,000,000	34,654,877.78	25.67%	100,345,122.22

## Expense Categories by Loan Contract (cumulative values)



## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Mejora en indicadores de desarrollo infantil

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Niños de 0 a 48 meses de edad que asisten a EPI fortalecidos por el Programa y logran un nivel de desarrollo esperable para su edad	%	78.00	2012	2022	P	80.00
						A	

#### Details

**Means of verification:** Informe de evaluación de impacto

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
<b>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</b>			

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Incremento en el acceso a servicios públicos de desarrollo infantil de calidad

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.0	Niños que asisten a un EPI con proyecto de fortalecimiento de calidad financiado por el programa finalizado	Children (#)	0.00	2017	P		1,674.00	11,160.00	16,200.00	15,699.00	44,733.00
					A		3,206.00	4,092.00	5,769.00		13,067.00

#### Details

**Means of verification:** Reporte del Sistema de Espacios de Primera Infancia

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.1	Niños beneficiarios del Programa Primeros Años en su modalidad de acompañamiento familiar	niños	0.00	2017	P		3,541.00			3,541.00
					A		3,541.00			3,541.00

#### Details

**Means of verification:** Informes semestrales

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.2	Alumnos que asisten a las nuevas salas de jardines construidos o ampliados por el programa	# of students	0.00	2017	P			7,550.00	3,500.00	11,050.00
					A					0.00

#### Details

**Means of verification:** Reporte del Sistema Integral de Información Digital Educativa

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
0.3	Tasa neta de matriculación a Educación Inicial para niños de 3 y 4 años	%	66.20	2015	P				66.80	66.80
					A					

#### Details

**Means of verification:** Informe de evaluación de impacto

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

**Specific Development Objectives Nbr. 1:** Mejora en la calidad de servicios públicos de desarrollo infantil

**Observation:**

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
1.0	EPI fortalecidos por el Programa cuyo estado de condición edilicia es adecuado	%	55.00	2015	P					81.00	81.00
					A						

#### Details

**Means of verification:** Reporte del Sistema de Espacios de Primera Infancia

**Observations:** La línea de base se construye con el diagnóstico inicial realizado en cada EPI antes de su remodelación.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
1.1	Jardines beneficiados por el Programa que alcanzan un puntaje mínimo de calidad de los insumos para el proceso educativo	%	0.00	2018	P					50.00	50.00
					A						

#### Details

**Means of verification:** Informe de evaluación de impacto

**Observations:** La línea de base debe ser levantada y con esa información se definirá la meta. Se colocó cero como línea de base porque el sistema indica error si dejábamos la celda vacía.

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 2:** Fortalecimiento de competencias de técnicos, docentes, directores y supervisores en Educación Inicial

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2022
2.0	Profesionales técnicos, supervisores, directivos y docentes capacitados para la gestión de estrategias integrales para la primera infancia	profesionales	0.00	2017	P			500.00	1,500.00	3,000.00	5,000.00
					A						0.00

#### Details

**Means of verification:** Informes del Ministerio de Educación, programa Escuela de Gobierno

**Pro-Gender** No **Pro-Ethnicity** No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 COMPONENTE 1: Subcomponente 1.1. Fortalecimiento de espacios de primera infancia

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Espacios de primera infancia (EPIs) construidos	Espacios de Primera Infancia	P	5	10	1,931,250	5,000,000
			P(a)	2	18	1,939,039	16,434,838
			A	0	0	3,570,138	3,722,541
1.2	EPIs remodelados	Espacios de Primera Infancia	P	180	481	10,390,922	64,461,502
			P(a)	80	205	20,291,742	54,448,061
			A	9	71	4,195,946	10,681,039
1.3	EPIs con becas	Espacios de Primera Infancia	P	0	800	0	16,058,532
			P(a)	0	800	0	16,058,532
			A	0	800	0	16,058,532
1.4	EPI con materiales para la mejora de los procesos de cuidado entregados	Espacios de Primera Infancia	P	400	1,700	922,526	2,235,999
			P(a)	400	1,700	518,910	581,357
			A	200	1,182	0	62,447
1.5	EPIs con material lúdico y libros entregados	Espacios de Primera Infancia	P	400	1,700	1,177,406	3,699,999
			P(a)	400	1,700	3,081,379	3,822,173
			A	200	1,182	144,533	885,327
1.6	Estudio de seguimiento de mejora de procesos de cuidado en EPI finalizado	evaluación	P	0	1	732,000	1,464,000
			P(a)	0	1	0	0
			A	0	0	0	0
1.7	Sistema de Información Integral de Primera Infancia en funcionamiento	Sistema	P	0	1	179,600	224,500
			P(a)	0	1	299,500	299,500
			A	0	0	937,721	937,721

## Component Nbr. 2 COMPONENTE 1: Subcomponente 1.2. Fortalecimiento de intervenciones domiciliarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Informe diagnóstico de prácticas de crianza y cuidado en los hogares donde se realizaron intervenciones domiciliarias en el marco del Programa Primeros Años	evaluación	P	0	1	454,135	1,221,875
			P(a)	0	1	0	1,575,242
			A	0	1	43,241	1,618,483
2.2	Becas a facilitadoras que realizan visitas domiciliarias de Primeros Años	evaluación	P	0	2,688	0	478,125
			P(a)	0	2,688	0	478,125
			A	0	2,688	0	478,125

## Component Nbr. 3 COMPONENTE 2: Subcomponente 2.1. Expansión de la infraestructura educativa

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Jardines nuevos construidos y equipados para la Educación Inicial	jardines	P	40	60	34,339,430	47,642,600
			P(a)	40	72	28,025,600	48,252,371.76
			A	0	0	3,202,974.9	3,202,974.9
3.2	Jardines ampliados y equipados para la Educación Inicial	jardines	P	15	20	8,085,579	10,457,400
			P(a)	15	27	8,085,579	9,847,628.24
			A	0	0	1,245,350.76	1,245,350.76
3.3	Estimaciones de demanda insatisfecha en la provincia de Buenos Aires desarrolladas e implementadas.	informe	P	0	1	0	50,000
			P(a)	0	1	0	50,000
			A	0	1	0	50,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 COMPONENTE 2: Subcomponente 2.2. Fortalecimiento de la gestión escolar y mejora de los procesos de enseñanza-aprendizaje

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
4.1	Dispositivos de formación para la gestión de estrategias integrales para la primera infancia implementados	dispositivo	P	1	3	660,000	1,990,000
			P(a)	1	3	660,000	1,990,000
			A	0	0	0	0
4.2	Tablero de gestión diseñado y funcionando	tablero	P	0	1	0	10,000
			P(a)	0	1	0	10,000
			A	0	1	0	10,000

Component Nbr. 5 COMPONENTE 2: Subcomponente 2.3. Evaluación y monitoreo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
5.1	Instrumento de Evaluación de Calidad de los insumos de educación inicial formulado y piloteado	instrumentos	P	1	1	250,000	350,000
			P(a)	1	1	250,000	350,000
			A	0	0	0	0
5.2	Estudio de evaluación de calidad de los insumos de educación inicial en jardines beneficiarios	estudio	P	0	1	100,000	350,000
			P(a)	0	1	100,000	350,000
			A	0	0	0	0
5.3	Evaluación de Procesos de la Expansión de Cobertura	evaluación	P	1	1	150,000	350,000
			P(a)	1	1	150,000	350,000
			A	0	0	0	0

## Other Cost

Gastos operativos del Componente 1	P			35,384	464,000
	P(a)			725,769	2,280,798
	A			454,194.8	1,028,920.8
Auditoría externa del Componente 1	P			357,917	750,000
	P(a)			15,000	79,906.1
	A			30,739.1	64,906.1
Administración del Componente 2	P			200,000	500,000
	P(a)			200,000	500,000
	A			110	110
Auditoría externa del Componente 2	P			200,000	450,000
	P(a)			200,000	450,000
	A			0	0

## Total Cost

Total Cost	P			60,166,149	158,208,532
	P(a)			64,542,518	158,208,532.1
	A			13,824,948.56	40,046,477.56

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Dispositivos de formación para la gestión de estrategias integrales para la primera infancia implementados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/28/2021
	EPI con materiales para la mejora de los procesos de cuidado entregados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/28/2021
	EPIs remodelados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/20/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANALIAGO	08/31/2021
	Espacios de primera infancia (EPIs) construidos	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/20/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANALIAGO	08/31/2021
	Jardines ampliados y equipados para la Educación Inicial	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/28/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANALIAGO	09/20/2021
	Jardines nuevos construidos y equipados para la Educación Inicial	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	09/28/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANALIAGO	08/31/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Human Resources
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Institutional Environment
	Response actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Institutional Environment
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	COMPLETE
	3.2	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Technical Design
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	COMPLETE
	4.2	Management Strategy	Status
		MITIGATE	COMPLETE
	4.3	Management Strategy	Status
		MITIGATE	COMPLETE



## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	4.4	Management Strategy	Status
		MITIGATE	COMPLETE
Risk ID	Risk Status		Risk Taxonomy
5	Materialized		Internal Processes
	Response actions		
	5.1	Management Strategy	Status
		MITIGATE	COMPLETE
Risk ID	Risk Status		Risk Taxonomy
6	Materialized		Economic and Financial Environment
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	COMPLETE
Risk ID	Risk Status		Risk Taxonomy
7	Active		Institutional Environment
	Response actions		
	7.1	Management Strategy	Status
		MITIGATE	INACTIVE
	7.2	Management Strategy	Status
		MITIGATE	INACTIVE
Risk ID	Risk Status		Risk Taxonomy
8	Active		Institutional Environment
	Response actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
9	Materialized		Technical Design
	Response actions		
	9.1	Management Strategy	Status
		MITIGATE	INACTIVE
	9.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Human Resources
	Response actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		Institutional Environment
	Response actions		
	11.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Sustainability
	Response actions		
	12.1	Management Strategy	Status
		MITIGATE	INACTIVE
	12.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Natural Environment

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	Response actions		
	13.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
14	Active		Environmental and Social Safeguards
	Response actions		
	14.1	Management Strategy	Status
		AVOID	ACTIVE
	14.2	Management Strategy	Status
		AVOID	ACTIVE

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Project Design