

PMR Public Report

Operation Number	BH-L1055	Chief of Operations Validation Date	11/19/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	11/19/21
Last Update	11/19/21	Country Representative Validation Date	11/19/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to support the Health Sector to Contain and Control Coronavirus and to Mitigate its effects in Service Provision	Loan Number	5179/OC-BH
Executing Agency	MINISTRY OF HEALTH	Sector/Subsector	HEALTH-DISEASE PREVENTION & CONTROL
Team Leader	PEREZ CUEVAS, RICARDO ENRIQUE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bahamas
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

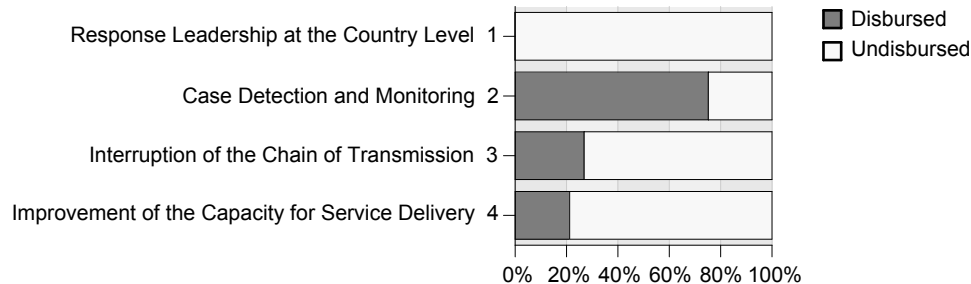
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1055	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,000,000	40.00%	12,000,000
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,000,000	40.00%	12,000,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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General Development Objectives

General Development Objectives Nbr. 1: Help reduce the morbidity and mortality caused by COVID-19 and mitigate indirect impacts of the epidemic on health

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Number of Deaths from Covid-19	Number of deaths	136.00	2020	2023	P	302.00
						A	

Details

Means of verification: Ministry of Health (MOH) COVID-19 reports and public health statistics

Observations: A scenario with the number of estimated deaths by the end of the project assuming improvements in the availability of medical resources

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Confirmed cases of COVID-19	Number of patients with Covid-19	6,502.00	2020	2023	P	111,717.00
						A	

Details

Means of verification: MOH COVID-19 reports and public health statistics

Observations: A scenario with the number of estimated cumulated cases assuming improvements in the number of resources

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Strengthening response leadership at country level

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
1.0	Emergency Operations Committee strengthened that also coordinates multisectoral mechanisms	Number of committees	0.00	2020	P	1.00	1.00	1.00	1.00
					A	0.00			

Details

Means of verification: Report of the MOH with the description of the improved structure and functions of the National Coordination Committee

Observations: The lessons learned from the National Coordination Committee might serve as the basis for the development of a National Public Health Agency

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
1.3	% of activities as per WHO guidelines started as part of country's Preparedness and Response Plan	%	70.00	2020	P	100.00	100.00	100.00	100.00
					A	0.00			

Details

Means of verification: Preparedness and response plan of the MOH and technical support documents

Observations: Numerator: Number of activities described in the WHO guidelines that the MOH has implemented (these are related to the eight pillars) Denominator: Activities described in the WHO Guidelines

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Improving case detection and monitoring

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
2.0	% of laboratories with diagnostic capacity for COVID-19	%	80.00	2020	P	90.00	100.00	100.00	100.00
					A	80.00			

Details

Means of verification: Reports of the MOH with the productivity of the laboratories

Observations: Numerator: Laboratories with diagnostic capacity according to WHO standards (There are three MOH laboratories and seven outsourced) 3 Denominator: All laboratories designated for COVID-19 diagnosis. At the end of the project the MOH plans to have seven more public laboratories and 7 outsourced)

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
2.3	% epidemiological bulletins issued weekly	%	70.00	2020	P	90.00	100.00	100.00	100.00

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Specific Development Objectives

2.3	% epidemiological bulletins issued weekly	%	70.00	2020	A				
Details									
Means of verification: COVID-19 Dashboard of the MOH									
Observations: Numerator: Number of bulletins issued that include update COVID-19 data (per approved protocol) Denominator: Number of weeks for which reporting is required (52 weeks) while emergency is ongoing)									
Pro-Gender		No			Pro-Ethnicity		No		

Specific Development Objectives Nbr. 3: Supporting initiatives to break the chain of transmission of the illness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.0	Number of people in the prioritized groups who have been vaccinated against COVID-19	# of beneficiaries	0.00	2020	P	30,000.00	50,000.00	30,000.00	110,000.00
					A	0.00			0.00
Details									
Means of verification: MOH reports of the progress of the COVID-19 vaccination plan									
Observations: Prioritized groups include medical personnel, population of 60 years and above, patients with chronic non communicable diseases, pregnant women, HIV, and other vulnerable populations as WHO guidelines will recommend. Gender tracking									
Pro-Gender		No			Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.3	COVID-19 vaccine deployment plan developed	Plan	0.00	2021	P	1.00	0.00	0.00	1.00
					A	1.00			
Details									
Means of verification: MOH reports of the progress of the COVID-19 vaccination plan									
Observations: The introduction of a digital health information system for COVID-19 vaccines will allow to track the progress of the plan									
Pro-Gender		No	Pro-Ethnicity		No				

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.4	% of points of entry with epidemiological surveillance as per country standards	%	0.00	2021	P	80.00	100.00	100.00	100.00
					A	0.00			
Details									
Means of verification: MOH Report on the progress of the response plan for COVID-19									
Observations: Numerator: Total # of points of entry with epidemiological surveillance as per country standards Denominator: Total # of official points of entry (airports, seaports, and border crossings)									
Pro-Gender		No			Pro-Ethnicity		No		

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Specific Development Objectives

Specific Development Objectives Nbr. 4: Improving service delivery capacity

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.0	% of acute healthcare facilities with triage capacity	%	30.00	2020	P	80.00	100.00	100.00	100.00
					A	30.00			

Details

Means of verification: MOH Report on the progress of the response plan for COVID-19

Observations: Numerator # of healthcare facilities with triage capacity Denominator Total # of healthcare facilities

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.3	% of acute healthcare facilities with isolation capacity	%	10.00	2020	P	40.00	100.00	100.00	100.00
					A	10.00			

Details

Means of verification: Reports of the MOH regarding the progress of the works to increase the isolation capacity

Observations: Numerator # of healthcare facilities with isolation capacity Denominator Total # of healthcare facilities with the isolation capacity

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.4	% of hospitalized confirmed cases receiving treatment with supportive care according to country protocol	# of beneficiaries	70.00	2020	P	90.00	100.00	100.00	100.00
					A	70.00			

Details

Means of verification: Reports of specific surveys of an external evaluation agency

Observations: Numerator # of hospitalized patients treated according to country protocol Denominator Total # hospitalized patients with COVID-19

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Response leadership at the country level

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.1	Multisectoral preparation and response plan strengthened	Plan	P	0	1	0	61,000
			P(a)	0	1	0	61,000
			A	0	0	0	0
1.2	National logistic support system strengthened through digital technology	Support system	P	0	1	0	70,000
			P(a)	0	1	0	70,000
			A	0	0	0	0

Component Nbr. 2 Case detection and monitoring

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
2.1	Epidemiological surveillance systems strengthened with digital technology	Surveillance system	P	0	1	0	800,000
			P(a)	0	1	0	800,000
			A	0	0	0	0
2.2	Number of laboratories that received equipment and inputs for diagnostic	Laboratories	P	0	10	0	300,000
			P(a)	0	10	0	300,000
			A	0	0	0	0
2.3	Number of clinics equipped with information and communication technology	Clinics	P	0	54	0	620,000
			P(a)	0	54	0	620,000
			A	0	0	0	0

Component Nbr. 3 Interruption of the chain of transmission

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
3.1	Advanced market commitment to access COVID-19 vaccine fulfilled and implemented	Report	P	1	1	251,520	251,520
			P(a)	1	1	251,520	251,520
			A	1	1	251,520	251,520
3.2	Number of doses of COVID-19 vaccine purchased	# of doses	P	124,530	220,530	1,682,322.9	2,502,322.9
			P(a)	124,530	220,530	1,682,322.9	2,502,322.9
			A	124,530	124,530	1,682,322.9	1,682,322.9
3.3	Risk communication and community engagement plan strengthened	Plan	P	0	1	0	130,000
			P(a)	0	1	0	130,000
			A	0	0	0	0
3.4	Number of health workers trained and updated to care for COVID-19 patients	Number of health workers	P	0	500	0	500,000
			P(a)	0	500	0	500,000
			A	0	0	0	0
3.5	Number of points of entry with improved capacity for detection and isolation	Entry points	P	0	42	0	1,335,000
			P(a)	0	42	0	1,335,000
			A	0	0	0	0

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Improvement of the capacity for service delivery

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
4.1	Number of clinics providing care to COVID-19 patients strengthened with medical supplies and equipment	Clinics	P	18	54	5,428,062.53	6,171,062.53
			P(a)	18	54	5,428,062.53	6,171,062.53
			A	18	18	5,428,062.53	5,428,062.53
4.2	Referral system to care for COVID-19 patients strengthened	Referral system	P	1	1	1,055,674.43	1,055,674.43
			P(a)	1	1	1,055,674.43	1,055,674.43
			A	1	1	1,055,674.43	1,055,674.43
4.3	Number of hospitals treating COVID-19 patients strengthened with medical equipment	Hospitals	P	3	3	982,420	982,420
			P(a)	3	3	982,420	982,420
			A	3	3	982,420	982,420
4.4	Coordination and monitoring protocols/guidelines updated and implemented	Guideline	P	0	10	0	70,000
			P(a)	0	10	0	70,000
			A	0	0	0	0
4.5	Number of health units with improved isolation capacity	Clinics	P	0	18	0	3,162,000
			P(a)	0	18	0	3,162,000
			A	0	0	0	0
4.6	Number of rapid response teams for active search and case detection operating in the field with proper equipment and training	Teams	P	0	60	0	600,000
			P(a)	0	60	0	600,000
			A	0	0	0	0

Other Cost

	Administration	P			139,777.64	1,129,000.14
		P(a)			139,777.64	1,129,000.14
		A			0	0
	Impact evaluation	P			0	200,000
		P(a)			0	200,000
		A			0	0
	Auditing	P			20,000	60,000
		P(a)			20,000	60,000
		A			0	0

Total Cost

	Total Cost	P			9,559,777.5	20,000,000
		P(a)			9,559,777.5	20,000,000
		A			9,399,999.86	9,399,999.86

CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

No information available for this section