

# PMR Public Report

|                             |                                  |   |          |
|-----------------------------|----------------------------------|---|----------|
| <b>Operation Number</b>     | AR-L1309                         | <b>Chief of Operations Validation Date</b>    | 10/21/21 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2021        | <b>Division Chief Validation Date</b>         |          |
| <b>Last Update</b>          | 10/20/21                         | <b>Country Representative Validation Date</b> |          |
| <b>PMR Validation Stage</b> | Validated by Chief of Operations |   |          |

## Basic Data

### Operation Profile

|                           |  |   |  |
|---------------------------|--|---|--|
| <b>Operation Name</b>     | Program to Support the Equity and Effectiveness of the Social Safety Net in Argentina -Phase II            | <b>Loan Number</b>                      | 4806/OC-AR, 4806/OC-AR-1, 4806/OC-AR-2, 4806/OC-AR-3, 4806/OC-AR-4 |
| <b>Executing Agency</b>   | MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS, DIRECCION DE PROYECTOS ESPECIALES CON ENFOQUE SECTORIAL AMPLIO | <b>Sector/Subsector</b>                 | SOCIAL INVESTMENT-POVERTY ALLEVIATION                              |
| <b>Team Leader</b>        | TRISTAO, IGNEZ M.  | <b>Overall Stage</b>                    | Disbursing (From eligibility until all the Operations are closed)  |
| <b>Operation Type</b>     | Loan Operation   | <b>Country</b>                          | Argentina  |
| <b>Lending Instrument</b> | Investment Loan  | <b>Convergence related Operation(s)</b> |  |
| <b>Borrower</b>           | NACION ARGENTINA   |   |  |

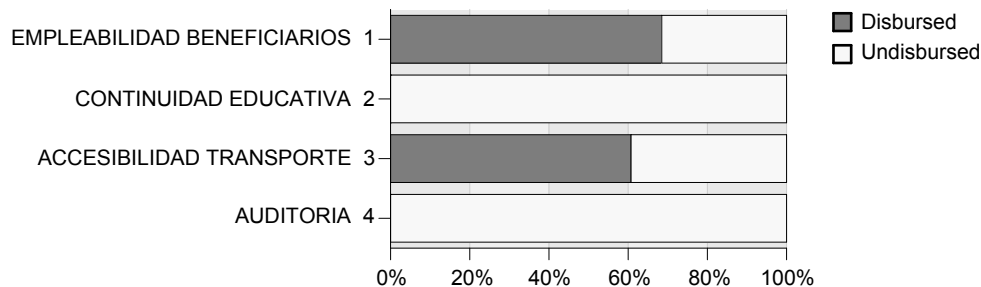
## Environmental and Social Safeguards

|   |   |  |    |
|---|---|--|----|
| <b>Impacts Category</b>                         | C | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |  |    |

## Financial Data

| Item              | Total Cost and Source |                    |                   |                        |                     | Available Funds (US\$) |                       |               |                       |
|-------------------|-----------------------|--------------------|-------------------|------------------------|---------------------|------------------------|-----------------------|---------------|-----------------------|
|                   | Original IDB          | Current IDB        | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date  | % Disb        | Undisbursed Amount    |
| AR-L1309          | 600,000,000           | 600,000,000        | 0                 | 0                      | 600,000,000         | 600,000,000            | 394,743,281.53        | 65.79%        | 205,256,718.47        |
| <b>Aggregated</b> | <b>600,000,000</b>    | <b>600,000,000</b> | <b>0</b>          | <b>0</b>               | <b>600,000,000</b>  | <b>600,000,000</b>     | <b>394,743,281.53</b> | <b>65.79%</b> | <b>205,256,718.47</b> |

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Aumento del empleo registrado en el sector formal

**Observation:**

|     | Indicator  | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement |   | Target |
|-----|--|-----------------|----------|---------------|------------------------------|---|--------|
| 0.0 | Titulares de Hacemos Futuro que acceden a un empleo registrado en el sector formal | %               | 3.00     | 2017          | 2021                         | P | 5.00   |
|     |  |                 |          |               |                              | A | 0.00   |

#### Details

**Means of verification:** Reporte del Ministerio de Salud y Desarrollo Social en base a datos administrativos del Sistema Integrado Previsional Argentino.

**Observations:** Se mantiene la meta prevista para la Fase I, debido al deterioro de las condiciones del mercado laboral.

|  |    |                      |    |
|--|----|----------------------|----|
| <b>Pro-Gender</b>  | No | <b>Pro-Ethnicity</b> | No |
| <b>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</b> |    |                      |    |
|  | No |                      |    |

**General Development Objectives Nbr. 2:** Aumento del porcentaje de jóvenes que aprueban las materias según el plan de estudios

**Observation:**

|     | Indicator  | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement |   | Target |
|-----|--|-----------------|----------|---------------|------------------------------|---|--------|
| 2.0 | Beneficiarios de Becas Progresar en el nivel superior que aprueban al menos 50% de las materias requeridas según su plan de estudios | %               | 20.00    | 2017          | 2020                         | P | 35.00  |
|     |  |                 |          |               |                              | A | 0.00   |

#### Details

**Means of verification:** Reporte del Ministerio de Educación, Cultura, Ciencia y Tecnología en base a datos administrativos de las universidades y las instituciones de educación terciaria

**Observations:** Se prevé que a partir de julio de 2019 el Banco Mundial financie las Becas Progresar.

|  |    |                      |    |
|--|----|----------------------|----|
| <b>Pro-Gender</b>  | No | <b>Pro-Ethnicity</b> | No |
| <b>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</b> |    |                      |    |
|  | No |                      |    |

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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 3:** Mayor ahorro en transporte como porcentaje del gasto no alimentario

**Observation:**

|     | Indicator   | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement |   | Target |
|-----|---|-----------------|----------|---------------|------------------------------|---|--------|
| 3.0 | Ahorro promedio en gastos de transporte debido a la Tarifa Social como porcentaje del gasto no alimentario de los hogares de menores ingresos | %               | 4.00     | 2017          | 2021                         | P | 5.00   |
|     |   |                 |          |               |                              | A | 0.00   |

#### Details

**Means of verification:** Cálculo en base a la Encuesta Nacional de Gasto de los Hogares 2012-2013 y datos del Ministerio de Transporte

**Observations:** Primeros tres deciles de la distribución del ingreso per cápita del hogar.

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Empleabilidad de población vulnerable mejorada

**Observation:**

| Indicator  |   | Unit of Measure | Baseline | Baseline Year |               | 2020 | 2021  | 2023 | EOP 2023 |
|--|---|-----------------|----------|---------------|---------------|------|-------|------|----------|
| 0.0  | Titulares de Hacemos Futuro que acreditaron la finalización de cursos de formación laboral integral en los últimos 12 meses | %               | 3.00     | 2017          | P             |      | 60.00 |      | 60.00    |
|  |   |                 |          |               | A             |      |       |      | 0.00     |
| Details  |   |                 |          |               |               |      |       |      |          |
| Means of verification: Reporte del MSDS con base en datos administrativos de las instituciones homologadas y/o los certificados presentados por los titulares en ANSES |   |                 |          |               |               |      |       |      |          |
| Pro-Gender   |   | No              |          |               | Pro-Ethnicity |      | No    |      |          |

| Indicator  |   | Unit of Measure | Baseline | Baseline Year |               | 2020 | 2021  | 2023 | EOP 2023 |
|--|---|-----------------|----------|---------------|---------------|------|-------|------|----------|
| 0.2  | Titulares de Hacemos Futuro con secundario incompleto que asistieron a un establecimiento educativo en los últimos 12 meses | %               | 31.00    | 2017          | P             |      | 45.00 |      | 45.00    |
|  |   |                 |          |               | A             |      |       |      | 0.00     |
| Details  |   |                 |          |               |               |      |       |      |          |
| Means of verification: Reporte del MSDS en base a los certificados presentados por los titulares en ANSES. |   |                 |          |               |               |      |       |      |          |
| Pro-Gender   |   | No              |          |               | Pro-Ethnicity |      | No    |      |          |

**Specific Development Objectives Nbr. 1:** Regularidad educativa entre jóvenes de 18 a 24 años mantenida

**Observation:**

| Indicator  |  | Unit of Measure | Baseline | Baseline Year |               | 2020  | 2021 | 2023 | EOP 2023 |
|--|--|-----------------|----------|---------------|---------------|-------|------|------|----------|
| 1.0  | Beneficiarios de las Becas Progresar en el nivel superior que mantienen la regularidad al finalizar el ciclo lectivo | %               | 49.00    | 2017          | P             | 50.00 |      |      | 50.00    |
|  |  |                 |          |               | A             |       |      |      | 0.00     |
| Details  |  |                 |          |               |               |       |      |      |          |
| Means of verification: Reporte del MECCT en base a información administrativa de las universidades e instituciones de educación terciaria a nivel nacional |  |                 |          |               |               |       |      |      |          |
| Pro-Gender   |  | No              |          |               | Pro-Ethnicity |       | No   |      |          |

**Specific Development Objectives Nbr. 2:** Acceso al servicio de transporte público por parte de la población vulnerable aumentado

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2020 | 2021  | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|-------|------|----------|
| 2.0       | Cobertura a nivel nacional del subsidio social a la tarifa de transporte a través del SUBE | %               | 27.30    | 2017          | P |      | 29.30 |      | 29.30    |
|           |  |                 |          |               | A |      |       |      | 0.00     |
| Details   |  |                 |          |               |   |      |       |      |          |

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### RESULTS MATRIX

#### Specific Development Objectives

**Means of verification:** Reporte del Consejo Nacional de Coordinación de Políticas Sociales (CNCPS) en base a datos administrativos del universo de beneficiarios potenciales.

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 4:** Sostenibilidad de programas de transferencias a población vulnerable

**Observation:**

| Indicator  |  | Unit of Measure | Baseline      | Baseline Year |    | 2020 | 2021  | 2023 | EOP 2023 |
|------------|--|-----------------|---------------|---------------|----|------|-------|------|----------|
| 4.0        | Hogares cuyos ingresos caen por debajo de la línea de pobreza que reciben transferencias de la Tarjeta Alimentar, en el marco del proyecto | %               | 0.00          | 2021          | P  |      | 90.90 |      | 90.90    |
|            |  |                 |               |               | A  |      |       |      |          |
| Details    |  |                 |               |               |    |      |       |      |          |
| Pro-Gender |  | No              | Pro-Ethnicity |               | No |      |       |      |          |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 1.1 Apoyo al ingreso con contraprestación en formación de capital humano

|     | Output  | Unit of Measure    |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |                |
|-----|---|--------------------|------|-------------------|----------|--------------------|----------------|
|     |   |                    |      | 2021              | EOP 2023 | 2021               | EOP 2023       |
| 1.1 | Personas por año que recibieron transferencia con contraprestación de formación | # of beneficiaries | P    | 118,000           | 236,000  | 123,140,947        | 394,000,000    |
|     |   |                    | P(a) | 0                 | 118,000  | 0                  | 270,859,052.97 |
|     |   |                    | A    | 0                 | 118,000  |                    | 270,859,052.97 |

## Component Nbr. 2 1.2 Gestión de la información de programas de ingreso con contraprestación en inversión en capital humano

|     | Output                                     | Unit of Measure     |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|--|---------------------|------|-------------------|----------|--------------------|-----------|
|     |  |                     |      | 2021              | EOP 2023 | 2021               | EOP 2023  |
| 2.1 | Sistema Integrado Unificado (SIU) ampliado | versión del sistema | P    | 1                 | 1        | 1,500,000          | 1,500,000 |
|     |  |                     | P(a) | 0                 | 1        | 0                  | 1,500,000 |
|     |  |                     | A    |                   | 0        |                    | 0         |

## Component Nbr. 3 2 Continuidad educativa de jóvenes de familias vulnerables

|     | Output  | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |          |
|-----|---|-----------------|------|-------------------|----------|--------------------|----------|
|     |   |                 |      | 2021              | EOP 2023 | 2021               | EOP 2023 |
| 3.1 | Dispositivos de apoyo a PROGRESAR MÁS implementados | piloto          | P    | 1                 | 1        | 475,500            | 475,500  |
|     |   |                 | P(a) | 0                 | 3        | 0                  | 475,500  |
|     |   |                 | A    |                   | 0        |                    | 0        |

## Component Nbr. 4 3.1 Subsidio a la tarifa de transporte público focalizado en poblaciones vulnerables

|     | Output  | Unit of Measure          |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |                |
|-----|---|--------------------------|------|-------------------|----------|--------------------|----------------|
|     |   |                          |      | 2021              | EOP 2023 | 2021               | EOP 2023       |
| 4.1 | Número de usos de la tarjeta SUBE con el subsidio de la tarifa social | millones de usos por año | P    | 244.83            | 1,105.87 | 52,350,272         | 203,374,500    |
|     |   |                          | P(a) | 0                 | 732.1    | 0                  | 123,824,228.56 |
|     |   |                          | A    | 0                 | 732.1    |                    | 123,824,228.56 |

## Component Nbr. 5 3.2 Gestión de la información del sistema de transporte público

|     | Output   | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |          |
|-----|--|-----------------|------|-------------------|----------|--------------------|----------|
|     |  |                 |      | 2021              | EOP 2023 | 2021               | EOP 2023 |
| 5.1 | Estudio de autotransporte público de pasajeros (APP) en partidos del AMBA  | estudio         | P    | 1                 | 1        | 275,000            | 275,000  |
|     |  |                 | P(a) | 0                 | 1        | 0                  | 200,000  |
|     |  |                 | A    |                   | 0        |                    | 0        |
| 5.2 | Estudio de autotransporte público de pasajeros (APP) en ciudades del interior del país que formen parte de la red SUBE | protocolo       | P    | 1                 | 1        | 225,000            | 225,000  |
|     |  |                 | P(a) | 0                 | 1        | 0                  | 300,000  |
|     |  |                 | A    |                   | 0        |                    | 0        |

## Component Nbr. 6 Población vulnerable del Programa Tarjeta Alimentar

|     | Output   | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |                |
|-----|--|-----------------|------|-------------------|----------|--------------------|----------------|
|     |  |                 |      | 2021              | EOP 2023 | 2021               | EOP 2023       |
| 6.1 | Personas por año que recibieron una transferencia del Programa Tarjeta Alimentar | Personas        | P    |                   | 0        |                    | 0              |
|     |  |                 | P(a) |                   | 207,789  |                    | 202,691,218.47 |
|     |  |                 | A    |                   | 0        |                    | 0              |

## Other Cost

|  |                   |      |  |  |           |           |
|--|-------------------|------|--|--|-----------|-----------|
|  | Auditoría externa | P    |  |  | 150,000   | 150,000   |
|  |                   | P(a) |  |  | 150,000   | 150,000   |
|  |                   | A    |  |  | 52,961.09 | 52,961.09 |

## Total Cost

|  |            |      |  |  |             |                |
|--|------------|------|--|--|-------------|----------------|
|  | Total Cost | P    |  |  | 178,116,719 | 600,000,000    |
|  |            | P(a) |  |  | 150,000     | 600,000,000    |
|  |            | A    |  |  | 52,961.09   | 394,736,242.62 |

## CHANGES TO THE MATRIX

| Section                        | Name   | Type of Change                                  | Subtype   | Modified By | Entered in the System |
|--------------------------------|--|---|---|-------------|-----------------------|
| Output                         | Dispositivos de apoyo a PROGRESAR MÁS implementados  | Modify Output                                   | Modify Output name  | ANALIAGO    | 10/06/2021            |
|                                |  |   | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | VANIAP      | 10/07/2021            |
|                                | Estudio de autotransporte público de pasajeros (APP) en ciudades del interior del país que formen parte de la red SUBE                     | Modify Output                                   | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ANALIAGO    | 10/12/2021            |
|                                |  |   | Modify Output name  | ANALIAGO    | 10/06/2021            |
|                                | Estudio de autotransporte público de pasajeros (APP) en partidos del AMBA  | Modify Output                                   | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ANALIAGO    | 10/12/2021            |
|                                |  |   | Modify Output name  | ANALIAGO    | 10/06/2021            |
|                                | Número de usos de la tarjeta SUBE con el subsidio de la tarifa social  | Modify Output                                   | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | VANIAP      | 10/07/2021            |
|                                | Personas por año que recibieron transferencia con contraprestación de formación  | Modify Output                                   | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | VANIAP      | 10/07/2021            |
|                                | Personas por año que recibieron una transferencia del Programa Tarjeta Alimentar   | Create Output                                   | N/A   | ANALIAGO    | 10/06/2021            |
|                                | Población vulnerable del Programa Tarjeta Alimentar  | Create Component                                | N/A   | ANALIAGO    | 10/06/2021            |
| Specific Development Objective | Sistema Integrado Unificado (SIU) ampliado   | Modify Output                                   | Modify Output name  | ANALIAGO    | 10/06/2021            |
|                                | Hogares cuyos ingresos caen por debajo de la línea de pobreza que reciben transferencias de la Tarjeta Alimentar, en el marco del proyecto | Create Specific Development Objective Indicator | N/A   | MMERINO     | 10/06/2021            |



## RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
|---------|------------------|---------------------|------------------------------------|
| 1       | Active           |                     | Political Environment              |
|         |                  |                     |                                    |
|         | Response actions |                     |                                    |
|         | 1.1              | Management Strategy | Status                             |
|         |                  | MITIGATE            | ACTIVE                             |
|         |                  |                     |                                    |
| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
| 2       | Active           |                     | Internal Processes                 |
|         |                  |                     |                                    |
|         | Response actions |                     |                                    |
|         | 2.1              | Management Strategy | Status                             |
|         |                  | MITIGATE            | INACTIVE                           |
|         |                  |                     |                                    |
| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
| 3       | Materialized     |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response actions |                     |                                    |
|         | 3.1              | Management Strategy | Status                             |
|         |                  | MITIGATE            | INACTIVE                           |
|         |                  |                     |                                    |
| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
| 4       | Active           |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response actions |                     |                                    |
|         | 4.1              | Management Strategy | Status                             |
|         |                  | MITIGATE            | ACTIVE                             |
|         |                  |                     |                                    |
| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
| 5       | Active           |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response actions |                     |                                    |
|         | 5.1              | Management Strategy | Status                             |
|         |                  | MITIGATE            | INACTIVE                           |
|         |                  |                     |                                    |

**RISKS AND PLANNED RESPONSES**

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 6       | Materialized     |                     | Political Environment |
|         |                  |                     |                       |
|         | Response actions |                     |                       |
|         | 6.1              | Management Strategy | Status                |
|         |                  | MITIGATE            | COMPLETE              |
|         |                  |                     |                       |

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Project Design