

# PMR Public Report

<b>Operation Number</b>	AR-L1199	<b>Chief of Operations Validation Date</b>	10/21/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/04/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Program to Expand Capacity and Road Safety on Integration Road Corridors	<b>Loan Number</b>	3836/OC-AR
<b>Executing Agency</b>	MINISTERIO DE TRANSPORTE, DIRECCION NACIONAL DE VIALIDAD	<b>Sector/Subsector</b>	TRANSPORT-ROAD SAFETY
<b>Team Leader</b>	JULIETA ABAD	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Argentina
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	NACION ARGENTINA		

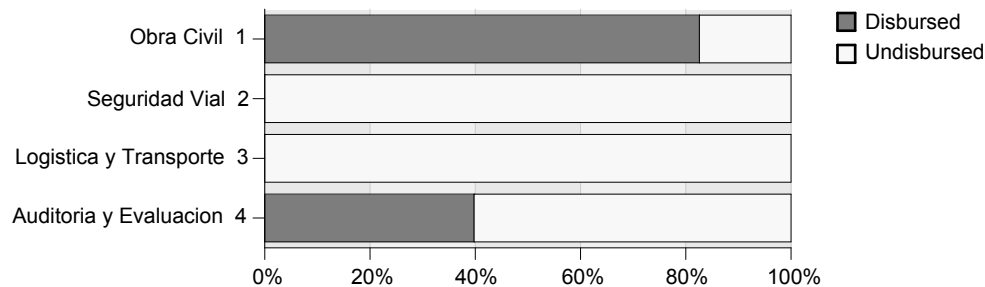
## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1199	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	251,215,122	83.74%	48,784,878
Aggregated	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	251,215,122	83.74%	48,784,878

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### General Development Objectives

No information available for this section

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Disminucion de los Costos generalizados de transporte

**Observation:** Informe de Evaluación ex post del programa.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.0	Costo promedio de operación vehicular en RN 19. Automoviles	(US\$/vehículo-km)	0.12	2016	P		1.13
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.1	Costo promedio de operación vehicular en RN 19. Omnibus	(US\$/vehículo-km)	1.21	2016	P		0.97
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.2	Costo promedio de operación vehicular en RN 19. Camion Liviano	(US\$/vehículo-km)	0.75	2016	P		0.65
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.3	Costo promedio de operación vehicular en RN 19. Camion Pesado	(US\$/vehículo-km)	1.22	2016	P		1.14
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
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### RESULTS MATRIX

#### Specific Development Objectives

0.4	Costos promedio de tiempo de viaje en la RN 19. Automoviles	(US\$/ Vehículo-km)	0.29	2016	P		0.16
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.5	Costos promedio de tiempo de viaje en la RN 19. Omnibus	(US\$/ Vehículo-km)	1.85	2016	P		1.07
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.6	Costos promedio de tiempo de viaje en la RN 19. Camion Liviano	(US\$/ Vehículo-km)	0.54	2016	P		0.36
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
0.7	Costos promedio de tiempo de viaje en la RN 19. Camion Pesado	(US\$/ Vehículo-km)	0.55	2016	P		0.42
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Specific Development Objectives Nbr. 1:** Disminucion del numero de dias de interrupcionde Transito en la RN 19

**Observation:** Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	dias	2.00	2016	P		0.00

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### RESULTS MATRIX

#### Specific Development Objectives

1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	días	2.00	2016	A		
Details							
Means of verification: Informe de la DNV.							
Pro-Gender		No	Pro-Ethnicity		No		

**Specific Development Objectives Nbr. 2:** incremento en el número de kilómetros de la DNV que cuentan con diseños con estándares modernos de seguridad vial

**Observation:** Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2023
2.0	Km de rutas que requieren diseños para mejorar las condiciones de seguridad vial	km	33,000.00	2016	P		32,000.00
					A		
Details							
Means of verification: Informe de la DNV							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente 1: Obras

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.1	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Km	P		153.9		473,480,000
			P(a)	14.06	153.9	26,270,805	376,048,341
			A	2.93	109.75	25,965,438	285,742,974
1.2	Longitud de la traza a expropiar con posesión por parte de la DNV	km	P		154		20,000,000
			P(a)		154		20,000,000
			A		154	476,537	16,180,003
1.3	Informes de auditoría técnica independiente entregados a la DNV	informes	P		28		600,000
			P(a)		24		520,319
			A		24	34,025	487,273
1.4	Auditoría de seguridad vial operativa de la ruta existente aprobada	informe	P		1		20,000
			P(a)		1		20,000
			A		0		0

## Component Nbr. 2 Componente 2: Seguridad Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
2.1	Diseño del Programa Rutas Seguras aprobado	Government agencies (#)	P		1		2,500,000
			P(a)		1		1,250,000
			A		0		0
2.2	Guía de ejecución de diseños viales	informe	P		1		1,000,000
			P(a)		1		1,000,000
			A		0		0

## Component Nbr. 3 Componente 3: Logística

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
3.1	Estudio de logística del corredor de la RN 19 completado	informe	P		1		400,000
			P(a)		1		200,000
			A		0		0
3.2	Otros estudios complementarios aprobados	informe	P		2		1,000,000
			P(a)		1		500,000
			A		0		0

## Other Cost

	Auditoría y Evaluación del Programa	P					1,000,000
		P(a)				46,000	155,613
		A				33,235	96,848

## Total Cost

	Total Cost	P					500,000,000
		P(a)				26,316,805	399,694,273
		A				26,509,235	302,507,098

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### CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GABRIELASZ	08/31/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Sustainability
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Human Resources
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Internal Processes
	Response actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE



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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories