

PMR Public Report

Operation Number	AR-L1302	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/20/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to support the equity and effectiveness of the social safety net in Argentina	Loan Number	4648/OC-AR, 4648/OC-AR-1, 4648/OC-AR-2, 4648/OC-AR-3, 4648/OC-AR-4, 4648/OC-AR-5
Executing Agency	MINISTERIO DEL INTERIOR, CONSEJO NACIONAL DE COORDINACIÓN DE POLÍTICAS SOCIALES, MINISTERIO DE ECONOMIA Y FINANZAS PUBL, MINISTERIO DE DESARROLLO SOCIAL, MINISTERIO DE EDUCACION	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	TRISTAO, IGNEZ M.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

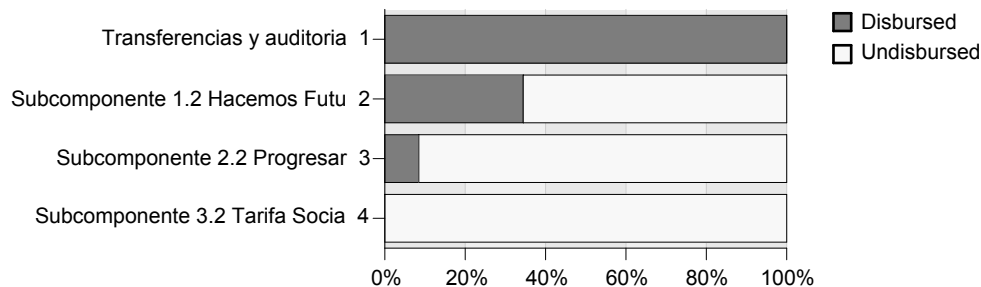
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1302	900,000,000	900,000,000	0	0	900,000,000	900,000,000	894,131,050.5	99.35%	5,868,949.5
Aggregated	900,000,000	900,000,000	0	0	900,000,000	900,000,000	894,131,050.5	99.35%	5,868,949.5

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Aumento del empleo registrado en el sector formal

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Titulares de Hacemos Futuro que acceden a un empleo registrado en el sector formal	%	3.00	2017	2021	P	5.00
						A	

Details

Means of verification: Reporte del Ministerio de Salud y Desarrollo Social (MSDS) en base a datos administrativos del Sistema Integrado Previsional Argentino.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

General Development Objectives Nbr. 1: Aumento del porcentaje de jóvenes que aprueban las materias según el plan de estudios

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Beneficiarios de Becas Progresar en el nivel superior que aprueban al menos 50% de las materias requeridas según su plan de estudios	%	20.00	2017	2021	P	35.00
						A	

Details

Means of verification: Reporte del Ministerio de Educación, Cultura y Ciencia y Tecnología (MECCT) en base a datos administrativos de las universidades y las instituciones de educación terciaria.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 2: Mayor ahorro en transporte como porcentaje del gasto no alimentario

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	Ahorro promedio en gastos de transporte debido a la Tarifa Social como porcentaje del gasto no alimentario de los hogares de menores ingresos	%	4.00	2017	2021	P	5.00
						A	

Details

Means of verification: Cálculo en base a la Encuesta Nacional de Gasto de los Hogares 2012-2013 y datos del Ministerio de Transporte (MTR)

Pro-Gender

No

Pro-Ethnicity

No

The General Development
objective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

No

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Empleabilidad de población vulnerable mejorada

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
0.0	Titulares de Hacemos Futuro que acreditaron la finalización de cursos de formación laboral integral.	%	3.00	2017	P	60.00			60.00
					A				

Details

Means of verification: Reporte del MSDS con base en datos administrativos de las instituciones homologadas y/o los certificados presentados por los titulares en ANSES.

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
0.2	Titulares de Hacemos Futuro con secundario incompleto que asisten a un establecimiento educativo.	%	31.00	2017	P	45.00			45.00
					A				

Details

Means of verification: Reporte del MSDS en base a los certificados presentados por los titulares en ANSES.

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Specific Development Objectives Nbr. 1: Regularidad educativa entre jóvenes de 18 a 24 años mantenida

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
1.0	Beneficiarios de las Becas Progresar en el nivel superior que mantiene la regularidad al finalizar el ciclo lectivo	%	49.00	2017	P	50.00			50.00
					A	53.70			

Details

Means of verification: Reporte del MECCT en base a información administrativa de las universidades e instituciones de educación terciaria a nivel nacional.

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Specific Development Objectives Nbr. 1: Acceso al servicio de transporte público por parte de la población vulnerable aumentado

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2022	EOP 2022
1.0	Cobertura a nivel nacional del subsidio social a la tarifa de transporte	%	27.30	2017	P	29.30			29.30
					A				

Details

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Means of verification: Reporte del Consejo Nacional de Coordinación de Políticas Sociales (CNCPS) en base a datos administrativos del universo de beneficiarios potenciales.

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Empleabilidad de beneficiarios de programas de protección social

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Personas por año que recibieron una transferencia de ingreso con contraprestación de formación	# of beneficiaries	P		285,602		438,200,000
			P(a)	0	371,130	0	438,200,000
			A	0	371,130	0	438,200,000
1.2	Instrumento de relevamiento de competencias y trayectorias laborales validado en terreno	Instrumento	P		1		68,000
			P(a)	0	1	0	0
			A	0	1	0	0
1.3	Sistema Integrado y Unificado (SIU) en funcionamiento	Sistema	P		1		1,932,000
			P(a)	1	1	1,631,629	2,000,000
			A	0	0	496,689.9	751,832.9

Component Nbr. 2 Componente 2: Continuidad educativa de jóvenes de familias vulnerables

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Jóvenes de 18 a 30 años que recibieron transferencia de ingreso con una contraprestación educativa	# of students	P		360,621		185,535,000
			P(a)	0	793,855	0	185,535,000
			A	0	793,855	0	185,535,000
2.2	Sistema de Gestión Integral de Progresar en funcionamiento	Plataforma informática	P		1		2,300,000
			P(a)	1	1	1,965,000	2,300,000
			A	0	0	48,316	217,832

Component Nbr. 3 Componente 3: Accesibilidad al transporte público

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Número de usos de la tarjeta SUBE con el subsidio de la tarifa social	Número de usos	P		1,627,000,000		267,800,000
			P(a)	0	1,809,929,026	0	267,680,000
			A	0	1,809,929,026	0	267,680,000
3.2	Estudios para la mejora de los servicios de transporte público en AMBA	Informes	P		0		0
			P(a)	3	3	503,000	503,000
			A	0	0	0	0
3.3	Equipamiento informático para fortalecer sistemas de información en el contexto de la pandemia entregados	Equipamiento informático	P		0		0
			P(a)	1	1	297,000	297,000
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Componente 4: Apoyo a la Coordinación de Políticas Sociales

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
4.1	Sistema Integrado de Información Social desarrollado	Sistema	P		1		893,920
			P(a)	1	1	1,580,000	1,580,000
			A	0	0	0	0
4.2	Modelo de Gestión de la Información desarrollado	Modelo	P		1		355,560
			P(a)	1	1	165,000	165,000
			A	0	0	0	0
4.3	Plan de evaluación del programa finalizado	Plan	P		1		700,520
			P(a)	1	1	400,000	400,000
			A	0	0	0	0
4.4	Cursos de gestión y evaluación de políticas sociales desarrollados	Cursos	P		0		0
			P(a)	4	4	255,000	255,000
			A	0	0	0	0
4.5	Sistema de información para gestión de servicios	Sistema	P		0		0
			P(a)	1	1	550,000	550,000
			A	0	0	0	0

Other Cost

	Auditoría externa	P				215,000
		P(a)			200,000	535,000
		A			98,794.25	256,288.25

Total Cost

	Total Cost	P				900,000,000
		P(a)			7,546,629	900,000,000
		A			643,800.15	892,640,953.15

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Equipamiento informático para fortalecer sistemas de información en el contexto de la pandemia entregados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VANIAP	10/07/2021
	Estudios para la mejora de los servicios de transporte público en AMBA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VANIAP	10/07/2021
	Sistema Integrado de Información Social desarrollado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VANIAP	10/07/2021
	Sistema Integrado y Unificado (SIU) en funcionamiento	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	10/07/2021
	Sistema de Gestión Integral de Progresar en funcionamiento	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ANALIAGO	10/07/2021
			Modify Financial Historical Actual	IGNEZT	09/29/2021
	Sistema de información para gestión de servicios	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	VANIAP	10/07/2021

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		N/A
	Response actions		
	1.1	Management Strategy	Status
		-	
	1.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		N/A
	Response actions		
	2.1	Management Strategy	Status
		-	
	2.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		N/A
	Response actions		
	3.1	Management Strategy	Status
		-	
	3.2	Management Strategy	Status
		-	
	3.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		N/A
	Response actions		

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	4.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
5	Active		N/A
	Response actions		
	5.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
6	Active		N/A
	Response actions		
	6.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
7	Active		N/A
	Response actions		
	7.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Active		N/A
	Response actions		
	8.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
9	Active		N/A
	Response actions		

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
		Management Strategy	Status
	9.1	-	

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories