

# PMR Public Report

<b>Operation Number</b>	BH-L1033	<b>Chief of Operations Validation Date</b>	10/22/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/15/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Citizen Security and Justice Programme	<b>Loan Number</b>	3499/OC-BH
<b>Executing Agency</b>	MINISTRY OF NATIONAL SECURITY	<b>Sector/Subsector</b>	SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	KING, DANA MICHAEL	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Bahamas
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	THE COMMONWEALTH OF THE BAHAMAS		

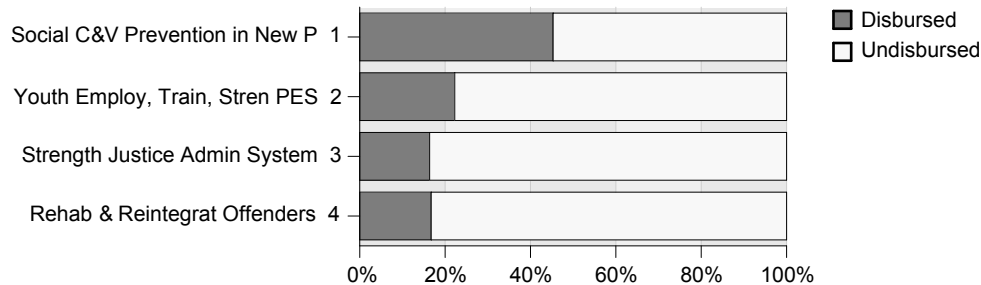
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,976,016.25	44.88%	11,023,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,976,016.25	44.88%	11,023,983.75

## Expense Categories by Loan Contract (cumulative values)



## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.50	2013	-	P	27.19
						A	

#### Details

**Means of verification:** Royal Bahamas Police Force

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)	Rate	270.80	2013	-	P	244.40
						A	

#### Details

**Means of verification:** Royal Bahamas Police Force

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)	Rate	27.60	2013	-	P	24.25
						A	

#### Details

**Means of verification:** Royal Bahamas Police Force

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development            bjective indicator target is            expected to be observed by            the operation's "Fully            Justified" date            in Convergence (CO)</p>			

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Improve behaviors for non violent conflict resolution in New Providence

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6.00	2014	P					5.00		
					A							
Details												
Means of verification: Victimization Survey (LAPOP)												
Pro-Gender		No			Pro-Ethnicity			No				

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.60	2013	P					31.80		
					A							
Details												
Means of verification: Royal Bahamas Police Force												
Pro-Gender		No			Pro-Ethnicity			No				

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.40	2011	P					39.30		
					A							
Details												
Means of verification: The Bahamas Secondary School Drug Prevalence Survey 2011												
Pro-Gender		No			Pro-Ethnicity			No				

**Specific Development Objectives Nbr. 1:** Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30.00	2014	P				40.00			
					A							
Details												
Means of verification: Survey												

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
1.1	Job placement rate by PES in New Providence ( # of placed/#registered individuals)	rate	2.00	2014	P				18.00		
					A						

#### Details

Means of verification: PES

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Specific Development Objectives Nbr. 2: Reduced length of prosecution for criminal cases in the justice system

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
2.0	Backlog of criminal cases within the justice system reduced	number	814.00	2011	P				656.00		
					A						

#### Details

Means of verification: Court system records

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
2.1	Cases completed within a year by the court system	%	18.00	2013	P				24.00		
					A						

#### Details

Means of verification: Court systems record

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Specific Development Objectives Nbr. 3: Improve BDOCS effectiveness in reducing offender recidivism at the national level

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
3.0	Recidivism rate among adult offenders	%	24.00	2013	P				20.00		
					A						

#### Details

Means of verification: BDOCS

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Pro-Gender		No	Pro-Ethnicity				No					
Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2.00	2013	P					3.00		
					A							
Details												
Means of verification: BDOCS												
Pro-Gender		No	Pro-Ethnicity				No					

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Social C&amp;V prevention in New Providence

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Needs and asset assessments completed	#	P		9	45,000	90,000
			P(a)		0		0
			A		9		112,000
1.2	Youth centers refurbished and expanded	#	P		8	789,000	2,867,000
			P(a)	1	6	200,000	4,473,603
			A		3	144,216.04	1,618,482.04
1.3	Local leaders trained and certified on mobilization and gender based violence prevention	#	P		20		62,000
			P(a)		20		62,000
			A		20		30,000
1.4	Community members trained and certified in parenting, conflict resolution and mediation	#	P	100	400	50,000	200,000
			P(a)	68	400		82,500
			A		332		124,528
1.5	Violence interrupters trained	#	P		30		300,000
			P(a)		30	200,000	235,000
			A		30	2,780	37,780
1.6	Schools training sessions workshop completed (life skills and safe dates)	#	P		75	85,000	295,000
			P(a)		40		2,300
			A		91	478	2,778
1.7	Community members trained on preventing sexual assaults	#	P	100	400		120,000
			P(a)	30	400		50,000
			A		370		50,000
1.8	Marco's Alert system implemented	#	P		1	130,000	580,000
			P(a)	1	1		0
			A	1	1		0
1.9	Public awareness campaigns in the media developed and implemented	#	P	1	4	75,000	300,000
			P(a)		4	141,083	507,467
			A		4	32,618.83	354,002.83
1.10	Feasibility studies for violence interruption model completed	#	P		1		35,000
			P(a)		0		0
			A		1		35,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Youth employability and employment training and strengthening of the PES

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	800	2,600	870,250	3,581,000
			P(a)	500	2,300	500,000	2,998,161
			A	601	1,353	244,720	1,143,681
2.2	Surveys for training programs completed	#	P	1	4	10,000	43,000
			P(a)		4		2,850
			A		4		2,850
2.3	Electronic Labour Exchange enhanced (system)	#	P		1	54,000	366,000
			P(a)		1	52,000	169,000
			A		1	720	109,720
2.4	PES offices enhanced	#	P		3		90,000
			P(a)		2		7,817
			A		3	6,636.78	60,973.78

## Component Nbr. 3 Strengthening of the justice Administration system

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P	1	2	400,000	1,827,000
			P(a)		2	700,000	4,132,733
			A		1	435,212.1	1,129,849.1
3.2	Jury Summoning ( including scheduling system) implemented	#	P		1		281,000
			P(a)		1		281,000
			A		1		201,000
3.3	Court recording system (CRU) implemented	#	P		1	50,000	250,000
			P(a)		1		150,000
			A		1		50,000
3.4	DPP's office strengthened	#	P		1		102,000
			P(a)		0		102,000
			A		1		181,618
3.5	Supreme Court Backlog reduction program implemented	#	P		1	55,000	355,000
			P(a)	1	1	80,000	80,000
			A		0		0
3.6	Family Court (Drug rehabilitation court) RJ strengthened	#	P		1		260,000
			P(a)		0		227,945
			A		1		246,428
3.7	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P		1	300,000	1,299,000
			P(a)		1	255,000	715,986
			A		1	145,115.73	476,101.73
3.8	Best Operating Procedures for Magistrates Court (including furnishing and equipment) implemented	#	P		1	200,000	950,000
			P(a)		1	443,025	609,059
			A		1	107,113.55	179,172.55
3.9	Review and training of court staff implemented	#	P		1	50,000	230,800
			P(a)	1	1	313,000	344,000
			A		0		31,000



## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 4 Rehabilitation and Reintegration of offenders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
4.1	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2		200,000
			P(a)		2	175,200	382,000
			A		2		163,000
4.2	DOCS staff who completed training in rehabilitation and social integration	# of public officials	P	50	200	100,000	400,000
			P(a)		137	82,900	95,403
			A		240	5,000	17,503
4.3	Inmates trained and certified	#	P	175	600	100,000	390,000
			P(a)	186	600	158,806	518,296
			A	0	314		359,490
4.4	Prison industries workshop equiped	#	P		6	100,000	500,000
			P(a)	2	6	350,000	812,048
			A		2	4,993.6	117,041.6
4.5	DRWS staff who completed in rehabilitation and social integration model	# of public officials	P		24		48,000
			P(a)		26		17,000
			A		26		15,450
4.6	Juviles offenders trained and certified	#	P	100	400		510,000
			P(a)	100	400		0
			A		0		0
4.7	Juviles facilities workshop equipped	#	P		3		387,000
			P(a)	1	3	424,261	758,401
			A		0		87,000
4.8	Staff certified in substance abuse program	# of public officials	P		20		220,000
			P(a)		10	13,500	44,500
			A		20		31,000
4.9	Case management and monitoring systems for juvenile designed and implemented	#	P		1	100,000	425,000
			P(a)		1	165,000	408,941
			A		0	30,000	229,941
4.10	Video visitation system implemented	#	P		1		300,000
			P(a)		1		9,762
			A		0		9,762

## Other Cost

PROJECT ADMINISTRATION	P			300,000	1,682,000
	P(a)			334,716	1,516,239
	A			319,208	1,500,731
CONTINGENCIES	P			454,200	454,200
	P(a)			0	203,989
	A				0

## Total Cost

Total Cost	P			4,317,450	20,000,000
	P(a)			4,588,491	20,000,000
	A			1,478,812.63	8,707,883.63

# PMR Public Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	10/15/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Institutional Environment
	Response actions		
	1.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Human Resources
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	COMPLETE

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Project Management Capacity