

PMR Public Report

Operation Number	BO-L1216	Chief of Operations Validation Date	10/18/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/01/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Support for Vulnerable Populations Affected by Coronavirus	Loan Number	5039/OC-BO
Executing Agency	MINISTERIO DE ECONOMIA Y FINANZAS PUBLICAS	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	IBARRARAN, PABLO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE BOLIVIA		

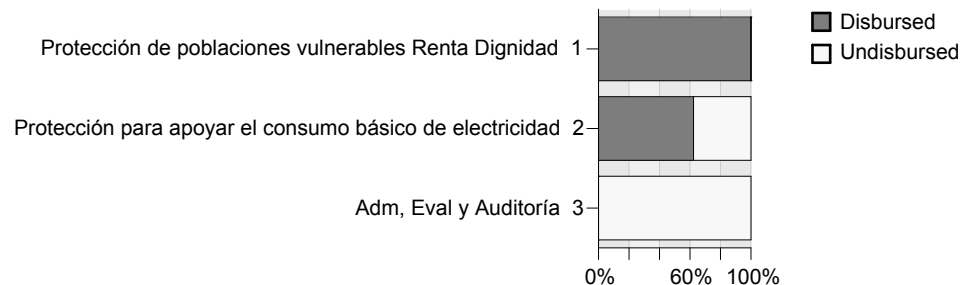
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1216	450,000,000	450,000,000	0	0	450,000,000	450,000,000	433,033,414.75	96.23%	16,966,585.25
Aggregated	450,000,000	450,000,000	0	0	450,000,000	450,000,000	433,033,414.75	96.23%	16,966,585.25

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribuir a asegurar niveles mínimos de calidad de vida de las personas vulnerables frente a la crisis causada por el COVID-19.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Casos COVID-19 confirmados.	#	116,330.00	2020	2021	P	34,900.00
						A	

Details

Means of verification: LB son las proyecciones en escenario negativo, la meta son proyecciones según escenario intermedio (según proyección de Univ. Mayor San Simón)

Observations: Medido por Ministerio de Salud.

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Nivel de ingreso de familias vulnerables (tres quintiles más bajos) respecto a nivel de ingreso de familias no vulnerables (dos quintiles más altos) 12 meses después de inicio de la crisis.	%	8.85	2018	2021	P	8.85
						A	

Details

Means of verification: Encuesta de Hogares, ingreso total per cápita del hogar.

Observations: Población vulnerable son los tres quintiles más bajos de ingreso, no vulnerable los dos más altos.

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Cobertura de Renta Dignidad entre las personas indígenas mayores de 60 años que no reciben	%	89.90	2018	2021	P	89.90

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RESULTS MATRIX

General Development Objectives

1.3	pensión contributiva.	%	89.90	2018	2021	A	
Details							
Means of verification: Encuesta de Hogares.							
Pro-Gender	No			Pro-Ethnicity	No		
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							

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Specific Development Objectives

Specific Development Objectives Nbr. 1: El objetivo específico es apoyar niveles mínimos de ingreso de personas afectadas por el coronavirus, en el periodo inmediato y durante la recuperación.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
1.0	Beneficiarios de Renta Dignidad (RD) que reciben transferencias extraordinarias (Canasta Familiar) como parte de la estrategia para enfrentar los impactos de COVID-19.	%	0.00	2019	P	90.00			90.00
					A				

Details

Means of verification: Registro de transferencias extraordinarias pagadas a la población objetivo y registros del padrón de Renta Dignidad

Observations: Denominador son las personas que recibieron las transferencias el último periodo pre-COVID-19 (febrero 2020); numerador transferencias Canasta Familiar pagadas durante la respuesta a COVID-19 a esos beneficiarios. Se hará desagregación por sexo.

Pro-Gender		No	Pro-Ethnicity		No
	Male			P	
				A	
	Female			P	
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
1.2	Beneficiarios de Renta Dignidad que reciben transferencias regulares durante el periodo inmediato y durante la recuperación de la crisis causada por el coronavirus.	%	100.00	2020	P		95.00		95.00
					A				

Details

Means of verification: Registro de transferencias extraordinarias pagadas a la población objetivo y registros del padrón de Renta Dignidad

Observations: Denominador son las personas que recibieron las transferencias el último periodo pre-COVID-19 (febrero 2020); numerador transferencias RD pagadas durante la respuesta y recuperación a COVID-19 a esos beneficiarios. Se especificarán los cuatro meses que serán analizados al inicio de la ejecución. La meta no es 100% debido a posibles complicaciones en ir a cobrar los pagos. Se hará desagregación por sexo.

Pro-Gender		No	Pro-Ethnicity		No
	Hombres			P	
				A	
	Mujeres			P	
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
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RESULTS MATRIX

Specific Development Objectives

1.3	Familias con consumo inferior a BOB 120/mes que reciben apoyos como créditos en su cuenta de electricidad asociados a COVID-19.	%	0.00	2019	P	95.00			95.00
					A				
Details									
Means of verification: Registros de la Autoridad de Electricidad y Tecnología Nuclear (AETN)									
Observations: Se refiere a las cuentas de electricidad elegibles para el subsidio asociado a la respuesta a COVID-19.									
Pro-Gender		No			Pro-Ethnicity		No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Subcomponente 1.1. Protección de poblaciones vulnerables mediante el uso del programa Renta Dignidad.

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Personas beneficiarias de Renta Dignidad que reciben transferencias extraordinarias (Canasta Familiar).	# of beneficiaries	P	0	581,825	0	33,925,613
			P(a)	0	581,825	0	33,925,613
			A	0	581,825	0	33,925,613
1.2	Personas beneficiarias de Renta Dignidad que reciben transferencias regulares durante los meses de emergencia sanitaria o recuperación.	# of beneficiaries	P	0	745,000	0	371,374,387
			P(a)	0	870,968	0	371,374,387
			A	0	870,968	0	371,374,387

Component Nbr. 2 Subcomponente 1.2. Protección para apoyar el consumo básico de electricidad de la población vulnerable.

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Clientes de la categoría domiciliaria y/o residencial de electricidad con consumo inferior a BOB 120/mes que reciben apoyo total al consumo eléctrico.	#	P	0	1,850,000	0	44,500,000
			P(a)	0	2,057,589	0	44,500,000
			A	0	2,057,589	0	44,500,000

Other Cost

Auditoria	P			200,000	200,000
	P(a)			200,000	200,000
	A			0	0

Total Cost

Total Cost	P			200,000	450,000,000
	P(a)			200,000	450,000,000
	A			0	449,800,000

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Goods, and Services
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Political Environment
	Response actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Political Environment
	Response actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Governance Framework
	Response actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Social Environment
	Response actions		
	5.0	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Organizational Structure
	Response actions		
	6.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Sustainability
	Response actions		
	7.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Governance Framework
	Response actions		
	8.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories