

# PMR Public Report

<b>Operation Number</b>	BO-L1186	<b>Chief of Operations Validation Date</b>	10/18/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/18/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Mairana-Bermejo Segment Reconstruction Project	<b>Loan Number</b>	4376/BL-BO
<b>Executing Agency</b>	ADMINISTRADORA BOLIVIANA DE CARRETERAS	<b>Sector/Subsector</b>	TRANSPORT-MAJOR HIGHWAYS
<b>Team Leader</b>	POVEDA, RAFAEL ANTONIO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Bolivia
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	ESTADO PLURINACIONAL DE BOLIVIA		

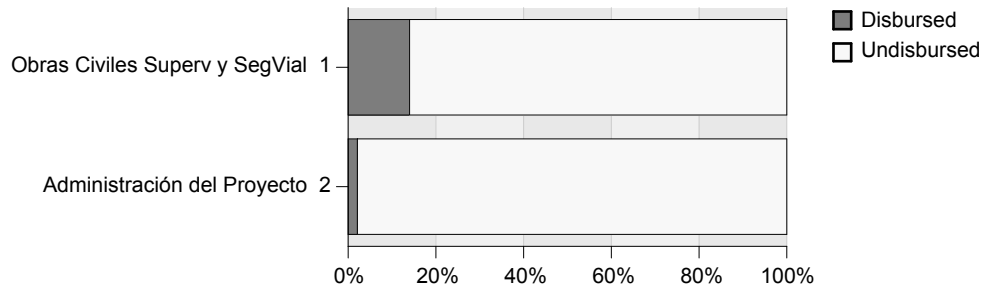
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	La operación cumple con los requerimientos de salvaguardas en temas sociales y ambientales. Debe presentar el PGAS actualizado compilado en un solo documento para su posterior publicación en la página web de la agencia ejecutora		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1186	64,000,000	64,000,000	0	0	64,000,000	64,000,000	15,000,000	23.44%	49,000,000
<b>Aggregated</b>	<b>64,000,000</b>	<b>64,000,000</b>	<b>0</b>	<b>0</b>	<b>64,000,000</b>	<b>64,000,000</b>	<b>15,000,000</b>	<b>23.44%</b>	<b>49,000,000</b>

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### General Development Objectives

General Development Objectives Nbr. 0: Tráfico de vehículos de carga comercial por tramo

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Tráfico de vehículos de carga comercial por tramo			2017	2023	P	
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Reducción del tiempo promedio de viaje en el tramo carretero intervenido

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Tiempos promedio de viaje en el tramo Mairana-Bermejo	Hour	1.45	2017	P	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

**Specific Development Objectives Nbr. 1:** Reducción del costo anual de operación vehicular en el tramo carretero intervenido

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.0	Costos de Operación Vehicular (COV) en el tramo Mairana-Bermejo	US\$/veh-km	5.89	2017	P	5.47
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, supervisión y seguridad vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.1	Km de la RVF rehabilitados Tramo III Mairana Bermejo	Km	P	58.2	58.2	13,272,954	63,600,000
			P(a)	0	58.2	10,155,000	63,600,000
			A	0	0	5,486,804.13	14,390,090.86

## Other Cost

	Administración del Proyecto	P			20,000	400,000
		P(a)			41,573.86	400,000
		A			96,573.86	105,000

## Total Cost

	Total Cost	P			13,292,954	64,000,000
		P(a)			10,196,573.86	64,000,000
		A			5,583,377.99	14,495,090.86

**CHANGES TO THE MATRIX**

No information available for this section

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Political Environment
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Design
Project Management Capacity