

PMR Public Report

Operation Number	BR-G1004	Chief of Operations Validation Date	10/19/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/01/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Conservation, Restoration and Sustainable Management in the Caatinga, Pampa and Pantanal - GEF Terrestre	Loan Number	GRT/FM-16661-BR
Executing Agency	FUNDO BRASILEIRO PARA A BIODIVERSIDADE	Sector/Subsector	ENVIRONMENT AND NATURAL DISASTERS-BIODIVERSITY AND PROTECTED AREAS CONSERVATION
Team Leader	HINTZE, LUIS HERNANDO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Investment Grants	Country	Brazil
Lending Instrument		Convergence related Operation(s)	
Borrower			

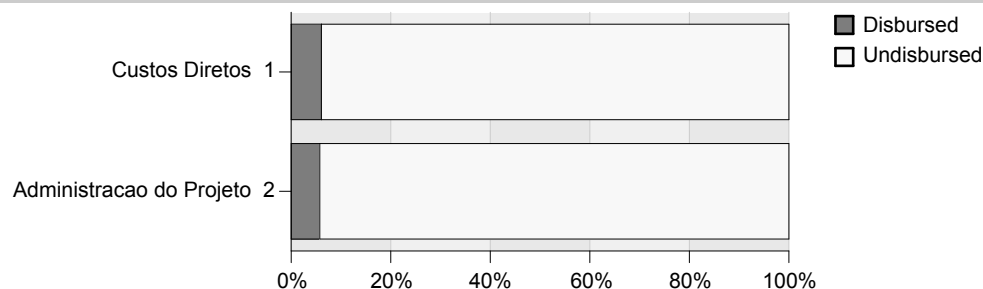
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Desde a última missão de janeiro de 2020, o Programa não teve avanços significativos devido a não assinatura dos Acordos de Cooperação Técnica entre Ministério do Meio Ambiente e demais estados parceiros, impossibilitando que novas Unidades de Conservação fossem apresentadas para elegibilidade ao Componente 1. Durante o ano de 2021, foram apresentadas 4 áreas para inclusão no Componente 3 para recuperação de áreas degradadas, todas aprovadas e incluídas no âmbito do Programa. O BID permanece aguardando a complementação do diagnóstico que está sendo desenvolvido para as Unidades de Conservação da Ararinha Azul. Outras duas unidades - Unidades de Conservação da APA e Parque Nacional do Boqueirão da Onça - tiveram sua objeção emitida pelo BID devido a atividades econômicas incompatíveis com as UCs propostas, que representam incumprimento das salvaguardas ambientais e sociais relativas à OP-703, diretrizes B2 e B11.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-G1004	0	32,621,820	0	0	32,621,820	32,621,820	3,199,468.59	9.81%	29,422,351.41
Aggregated	0	32,621,820	0	0	32,621,820	32,621,820	3,199,468.59	9.81%	29,422,351.41

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Impact 1: Population growth of threatened species

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Cyanopsitta spixii - Ararinha Azul	Individuals	0.00	2016	2023	P	10.00
						A	

Details

Means of verification: Lista Vermelha do MMA

Observations: Ararinha Azul

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	Anodorhynchus leari - Arara-azul-de-lear	Individuals	1,360.00	2016	2023	P	1,500.00
						A	

Details

Means of verification: Lista Vermelha do MMA

Observations: Arara-azul-de-lear

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Leopardus colocolo- Gato dos Pampas	Individuals	407.00	2016	2023	P	600.00
						A	

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General Development Objectives

Details							
Means of verification: Lista Vermelha do MMA							
Observations: Gato dos Pampas							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)		No					
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Gubernatrix cristata- Cardeal amarelo	Individuals	53.00	2016	2023	P	100.00
						A	
Details							
Means of verification: Lista Vermelha do MMA							
Observations: Cardeal amarelo							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)		No					
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.4	Blastocerus dichotomus- Cervo do Pantanal	Individuals	40,000.00	2016	2023	P	44,000.00
						A	
Details							
Means of verification: Lista Vermelha do MMA							
Observations: Cervo do Pantanal							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is		No					

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General Development Objectives

expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.5	Panthera onca- Onça pintada	Individuals	1,000.00	2016	2023	P	1,200.00
						A	

Details

Means of verification: Lista Vermelha do MMA

Observations: Onça pintada

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

General Development Objectives Nbr. 2: Avoided carbon emissions in the three biomes through the creation of new protected areas and good fire management practices and restoration of selected degraded landscapes.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	CO2 emissions reduction in protected areas	MtCO2 equiv.	0.00	2016	2023	P	57.90
						A	

Details

Means of verification: Estimativas oficiais anuais das emissões de GHG no Brasil

Observations: Os dados da linha de base e dos objetivos são emissões diretas pós-projeto ao longo da vida evitadas. (Conforme POD)

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Improved Protected Area Management

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
1.0	Area of new protected areas formally protected as part of SNUC	hectares	0.00	2016	P	0.00	1,000,000.00		1,000,000.00
					A	943,889.00			

Details

Means of verification: CNUC/MMA

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
1.2	Production landscapes where communities adopt good management practices for maintaining Ecosystem Services and Biodiversity	hectares	0.00	2016	P	10,000.00	25,000.00		25,000.00
					A	0.00			

Details

Means of verification: Relatório de Progresso

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Conservation effectiveness of biodiversity, ecosystem services and endangered flora and fauna species in existing Protected Areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
2.0	Management effectiveness score (as measured by BD-TT) for priority Protected Areas	Average score	41.00	2016	P	50.00	60.00		60.00
					A	0.00			

Details

Means of verification: Relatório de Tracking Tools Anuais

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
2.2	Reduction in area of existing Conservation Units affected by fire	% de redução de área afetada	0.00	2016	P	10.00	20.00		20.00
					A	0.00			

Details

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Specific Development Objectives

Means of verification: Relatório de Progresso

Observations: A linha de base para este indicador de resultado específico será determinada durante o primeiro ano de execução do Projeto.

Pro-Gender No **Pro-Ethnicity** No

Specific Development Objectives Nbr. 3: National Action Plans (T-PAN) with territorial approach under implementation in target Biomes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
3.0	Increased number of threatened species included in T-PANs under implementation	PAN	67.00	2016	P	0.00	80.00		80.00
					A	0.00			

Details

Means of verification: Relatório de gestão e monitoramento dos PANs

Pro-Gender No **Pro-Ethnicity** No

Specific Development Objectives Nbr. 4: Participatory landscape management in selected areas adopted

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
4.0	Number of households adopting good management practices in productive areas	Households	0.00	2016	P	50.00	200.00		200.00
					A	0.00			

Details

Means of verification: Relatório Semestral de Progresso

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Creation of New Protected Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.1	Processes of creation / expansion of protected areas with analyzes, consultations and documents prepared and submitted for declaration.	# of proposed Protected Areas	P	3	14	544,739	2,330,265
			P(a)	0	14	0	2,330,265
			A	0	0	0	0
1.2	Financial sustainability plans for protected areas completed	# of plans	P	5	5	130,000	500,000
			P(a)	0	5	0	500,000
			A	0	0	0	16,279

Component Nbr. 2 Component 2 - Management of Conservation Units and Adjacent Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
2.1	Protected Areas with updated management plans	# of protected areas with updated plans	P	6	19	1,000,000	3,000,000
			P(a)	0	19	0	3,000,000
			A	0	0	0	14,120
2.2	Protected Areas with Financial Sustainability Plans developed	# of protected areas with developed plans	P	6	19	200,000	500,000
			P(a)	0	19	0	500,000
			A	0	0	0	0
2.3	Protected Areas with management implementation actions	# of protected areas	P	0	19	1,500,000	4,009,693
			P(a)	0	19	0	4,009,693
			A	0	0	0	0
2.4	Protected Areas with tested biodiversity monitoring protocols	# of protected areas	P	5	11	400,000	1,100,000
			P(a)	0	11	0	1,100,000
			A	0	0	0	0
2.5	Protected areas with fire management implementation	# of protected areas	P	0	3	500,000	1,500,000
			P(a)	0	3	0	1,500,000
			A	0	0	0	56,157
2.6	Area where communities adopt Integrated Fire Management to avoid carbon emissions	Hectares	P	5,000	20,000	500,000	1,500,000
			P(a)	0	20,000	10,800	1,500,000
			A	0	0	450.72	3,755.72
2.7	Areas with management agreement / Good practices in productive areas	hectares	P	7,000	25,000	300,000	1,126,500
			P(a)	0	25,000	0	1,126,500
			A	0	0	0	0

Component Nbr. 3 Component 3 - Recovery of Degraded Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
3.1	Decision trees, monitoring protocols and maps of priority restoration areas developed	# of monitoring and planning instruments	P	9	9	230,492	750,000
			P(a)	2	9	142,414	750,000
			A	0	0	29,606.31	96,892.31
3.2	Assessment of degraded areas and recovery plans for selected developed areas	No. Recovery Plans	P	2	4	90,000	350,000
			P(a)	6	10	0	350,000
			A	4	8	17,080.09	363,509.09
3.3	Degraded area in recovery process	Hectares	P	1,250	5,000	2,000,000	5,472,360
			P(a)	1,250	5,000	1,235,343	5,472,360
			A	148	148	639,353.57	1,517,601.57

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Component 4 - Monitoring of Flora and Fauna Extinction Risks

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
4.1	Evaluation of the effectiveness of protected areas for conservation of threatened species developed	# Of evaluations	P	1	1	70,000	273,510.48
			P(a)	0	1	0	273,510.48
			A	0	0	0	0
4.2	Territorial PANs Elaborated and published	# of T-PANs	P	5	11	250,000	911,701.59
			P(a)	0	11	0	911,701.59
			A	0	0	0	0
4.3	Territories with priority PAN actions implemented	# Territories	P	0	11	769,679.3	2,887,055.04
			P(a)	0	11	0	2,887,055.04
			A	0	0	0	0
4.4	Integration of biodiversity systems	Portal Web	P	0	1	80,000	258,315.45
			P(a)	0	1	0	258,315.45
			A	0	0	0	0
4.5	Conservation status assessments of species performed	# of assessed species	P	500	2,000	350,000	1,329,947.44
			P(a)	0	2,000	0	1,329,947.44
			A	0	0	0	0

Component Nbr. 5 Component 5 - Communication and Integration with Communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
5.1	Key beneficiary and partner training workshops and seminars	# of workshops	P	4	16	105,000	506,652
			P(a)	2	16	0	506,652
			A	0	11	0	78,428
5.2	Training on biodiversity-based opportunities and ecosystem services, including women, conducted	# of trainings	P	3	6	30,000	150,000
			P(a)	0	6	0	150,000
			A	0	0	0	0
5.3	Communication strategy for local community engagement developed	# of strategies	P	1	1	137,482	430,000
			P(a)	0	1	0	430,000
			A	0	0	0	0

Other Cost

	Administração e coordenação	P			1,032,705	3,260,820
		P(a)			168,051	3,260,820
		A			105,736.84	228,093.84
	Monitoramento, avaliações e auditoria	P			100,000	475,000
		P(a)			33,788	475,000
		A			24,106.95	30,420.95

Total Cost

	Total Cost	P			10,320,097.3	32,621,820
		P(a)			1,590,396	32,621,820
		A			816,334.48	2,405,257.48

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Environmental and Social Safeguards
	Response actions		
	1.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
2	Materialized		Political Environment
	Response actions		
	2.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
3	Materialized		Political Environment
	Response actions		
	3.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
4	Materialized		Political Environment
	Response actions		
	4.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
5	Active		Environmental and Social Safeguards
	Response actions		
	5.0	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Active		Internal Processes
	Response actions		
	6.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Organizational and Managerial Dimensions
Others - Technical-Sectorial Dimensions
Stakeholder Priorities