

PMR Public Report

Operation Number	BR-L1556	Chief of Operations Validation Date	10/13/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	11/05/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Global Credit Program for Safeguarding the Productive Fabric and Employment in the State of Espirito Santo	Loan Number	5138/OC-BR
Executing Agency	BANCO DE DESENVOLVIMENTO DO ESTADO DO ESPÍRITO SANTO	Sector/Subsector	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
Team Leader	CAVAZZONI LIMA, RAFAEL	Overall Stage	Approved/Pending Financial System Registration
Operation Type	Loan Operation	Country	Brazil
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BANCO DE DESENVOLVIMENTO DO ESTADO DO ESPÍRITO SANTO		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1556	30,000,000	30,000,000	0	0	30,000,000	30,000,000	0	0.00%	30,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	0	0.00%	30,000,000

Expense Categories by Loan Contract (cumulative values)

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: OBJETIVO GERAL: Apoiar a sustentabilidade das Micro, Pequenas e Médias Empresas (MPME) diante da crise da Covid-19 pelo papel que desempenham na manutenção do emprego no estado do Espírito Santo (ES) no Brasil

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentagem de empregos em MPME do ES sobre o total de empregos no Estado.	%	63.20	2020	2023	P	63.20
						A	
Details							
Pro-Gender	No			Pro-Ethnicity	No		
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: OBJETIVO Específico: Apoiar a sustentabilidade financeira de curto prazo das MPME localizadas no ES.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.0	Taxa de inadimplência relativa, 6 meses após o início do programa, da carteira de financiamento de capital de giro de MPME, em relação com a taxa de inadimplência total do BANDES.	Índice	0.96	2020	P	0.96
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.3	Taxa de inadimplência relativa, 12 meses após o início do programa, da carteira de financiamento de capital de giro de MPME, em relação com a taxa de inadimplência total do BANDES.	Índice	0.96	2020	P	0.96
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.4	Saldo total da carteira de capital de giro de MPME alcançado em função do programa.	R\$ milhões	235.36	2020	P	385.36
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.5	Participação de créditos de capital de giro para MPME originados por mulheres, com relação à carteira total de capital de giro para MPME	%	14.90	2020	P	20.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente único. Apoio para a Melhoria das Capacidades Financeiras a Curto Prazo

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.1	Montante concedido para o financiamento de capital de giro para MPME.	US\$ Milhões	P	0	30		
			P(a)		0		
			A		0		

CHANGES TO THE MATRIX

No information available for this section

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories