

PMR Public Report

Operation Number	GY-L1059	Chief of Operations Validation Date	10/29/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/28/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Enhancing the National Quality Infrastructure for Economic Diversification and Trade Promotion	Loan Number	3824/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Team Leader	STEVENSON, CLAUDIA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

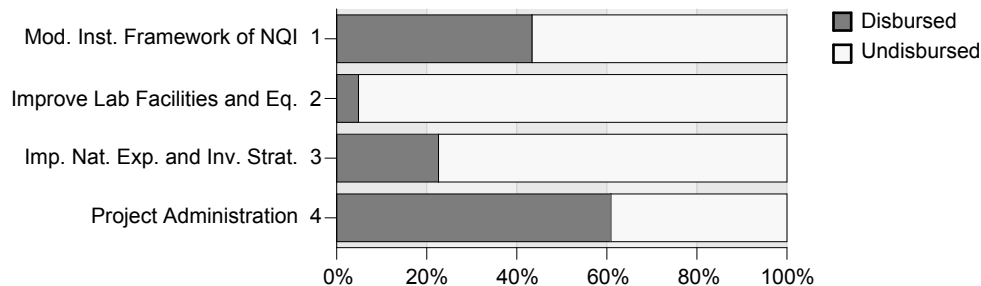
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1059	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86
Aggregated	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase in Non-traditional exports

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Non-traditional exports as a percentage of total exports per year	%	0.65	2014	2016	P	0.75
						A	0.00
Details							
Pro-Gender	No			Pro-Ethnicity	No		
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Increase in average annual flow of US\$ exports of non-traditional products per exporter

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Average annual flow of US\$ exports of non traditional products per exporter	Ration (US\$/exporter)	11,667.00	2015	P		14,000.00
					A		0.00
Details							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Average annual flow of Tons of exports of non-traditional products per exporter	Ratio (Ton/exporter)	18.04	2015	P		21.00
					A		0.00
Details							
Pro-Gender		No		Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Modernization of the Institutional Framework of the NQI

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Accreditation of existing laboratories	Accredited Labs	P	1	4	25,000	200,000
			P(a)	1	6	95,000	200,000
			A	0	5	3,889	73,889
1.2	Training and Capacity Building for Stakeholders	Trainings	P	1	6	0	55,000
			P(a)	0	6	30,135.6	105,000
			A	0	6	0	74,864.4
1.3	Creation and Operation of a Laboratory Network - Workshops	Network	P	0	2	0	20,000
			P(a)	1	2	0	20,000
			A	0	1	0	20,000
1.4	Network consultancy for Information	Network	P	0	1	0	50,000
			P(a)	1	1	32,241	50,000
			A	0	0	0	17,759
1.5	Website and operation	Website	P	0	2	5,000	55,000
			P(a)		2	34,240	64,939.7
			A	0	2	0	14,572.28
1.6	Strengthening Capacity for SMEs	Training	P	0	4	0	40,000
			P(a)	0	4	26,660	75,000
			A	0	4	0	23,340
1.7	Strengthen Capacity of GNBS - Consultancy	Report	P	0	1	0	50,000
			P(a)	1	2	20,000	50,000
			A	0	1	0	0
1.8	Strengthen Capacity for GNBS - Training	Trainings	P	0	2	0	50,000
			P(a)	0	2	3,543	50,000
			A	0	2	0	46,457

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Improving Laboratory Facilities and Equipment

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Architectural and Engineering Designs	Design	P	0	1	0	150,000
			P(a)	0	1	0	193,651
			A	0	1	297.9	193,948.9
2.2	Civil Works	Laboratory	P	0	1	0	3,400,000
			P(a)	0	1	300,000	3,400,000
			A	0	0	0	0
2.3	Civil Works Supervision and Inspection	Report	P	0	1	0	160,000
			P(a)	0	1	40,000	180,000
			A	0	0	0	0
2.4	Social and Environmental Supervision	Report	P	1	1	15,000	150,000
			P(a)	0	1	18,127	145,797
			A	0	0	0	0
2.5	Laboratory Furniture	Goods	P	0	2	50,000	160,000
			P(a)	0	1	0	200,000
			A	0	0	0	0
2.6	Office Equipment	Goods	P	0	1	0	100,000
			P(a)	0	1	20,000	100,000
			A	0	0	0	0
2.7	Air Conditioning System	Equipment	P	0	1	0	300,000
			P(a)	0	1		300,000
			A	0	0	0	0
2.8	Fire System	Equipment	P	0	1	0	60,000
			P(a)	0	1		60,000
			A	0	0	0	0
2.9	Specialized Equipment	Equipment	P	1	1	0	594,500
			P(a)	0	1	0	594,500
			A	0	0	0	0
2.10	Electronic system	Equipment	P	1	1	100,000	400,000
			P(a)	0	1	0	400,000
			A	0	0	0	0
2.11	Solar Panel System	Equipment	P	0	1	0	100,000
			P(a)	0	1	0	100,000
			A	0	0	0	0
2.12	Maintenance Contracts	Contract	P	0	1	50,000	50,000
			P(a)	0	1	0	32,670
			A	0	0	0	0
2.13	Specialized Equipment - GAFDD & GLDA	Equipment	P	2	2	90,000	90,000
			P(a)	0	2	0	107,330
			A	0	2	0	107,330

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Implement National Export and Investment Strategy

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Best Practices on IPAS	Report	P	0	1	0	50,000
			P(a)	0	1	0	50,000
			A	0	1	0	50,000
3.2	Redesign Go Invest Trade and Investment Framework	Report	P	0	1	0	710,000
			P(a)	1	1	186,827	483,841
			A	0	0	0	136,829
3.3	Customer Relationship management and Training	Report	P	0	1	0	40,000
			P(a)	1	1	40,000	82,925
			A	0	0	0	0
3.4	Website Improvement	website	P	0	1	0	70,000
			P(a)	1	1	50,000	50,000
			A	0	0	0	0
3.5	Boutique Forum	Report	P	0	1	0	90,000
			P(a)	1	1	106,213	196,213
			A	0	0	0	0
3.6	Export and Investment Strategy	Report	P	0	1	0	400,000
			P(a)	0	0	130,080	275,597
			A	0	0	0	145,517

Other Cost

	Personnel	P			246,000	1,230,000
		P(a)			172,524.13	1,270,670.06
		A			81,240	885,653.93
	Equipment/Logistics	P			0	50,000
		P(a)			10,000	103,779.82
		A			8,750	97,529.82
	Monitoring and Evaluation	P			0	25,000
		P(a)			15,000	25,000
		A			0	0
	Contingencies	P			50,250	100,500
		P(a)			50,500	100,500
		A			0	0

Total Cost

	Total Cost	P			631,250	9,000,000
		P(a)			1,381,090.73	9,067,413.58
		A			94,176.9	1,887,690.33

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Architectural and Engineering Designs	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLEVERNL	10/13/2021
			Modify Financial Historical Actual	CLEVERNL	10/13/2021
	Redesign Go Invest Trade and Investment Framework	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLEVERNL	10/13/2021
			Modify Financial Historical Actual	CLEVERNL	10/13/2021
	Website and operation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLEVERNL	10/13/2021
			Modify Financial Historical Actual	CLEVERNL	10/13/2021

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Institutional Environment
	Response actions		
	1.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Institutional Environment
	Response actions		
	2.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Institutional Environment
	Response actions		
	4.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Political Environment
	Response actions		
	5.1	Management Strategy	Status
		ACCEPT	COMPLETE

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Active		Political Environment
	Response actions		
	6.1	Management Strategy	Status
		ACCEPT	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
7	Active		Economic and Financial Environment
	Response actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
8	Active		Political Environment
	Response actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Technical-Sectorial Dimensions