

PMR Public Report

Operation Number	HA-L1145	Chief of Operations Validation Date	10/22/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/21/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Safety Nets for Vulnerable People Affected by Coronavirus in Haiti	Loan Number	5068/GR-HA
Executing Agency	FOND D'ASSISTANCE ECONOMIQUE ET SOCIAL	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	MAGRI, NICOLA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		

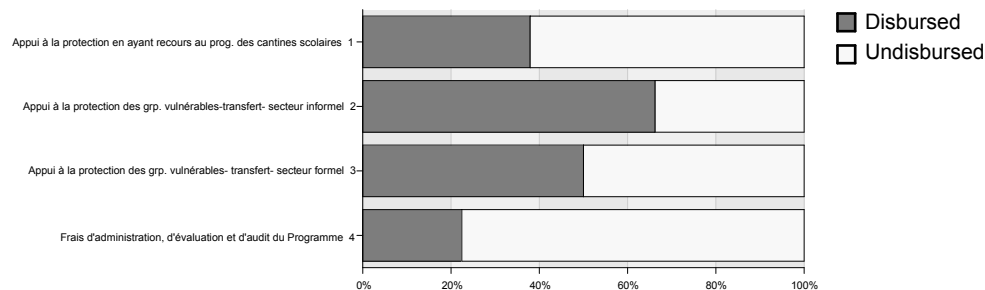
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1145	0	60,000,000	0	0	60,000,000	60,000,000	50,714,205.45	84.52%	9,285,794.55
Aggregated	0	60,000,000	0	0	60,000,000	60,000,000	50,714,205.45	84.52%	9,285,794.55

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: To contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Food consumption level of vulnerable families compared to that of nonvulnerable families 12 months after the onset of the crisis	%	6.70	2019	2021	P	6.80
						A	6.80

Details

Means of verification: Food consumption level calculated based on ENUSAN (2019) methodology of WFP

Observations: Final target is more or equal to 6.7.

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by the coronavirus in the immediate period and during the recovery

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Beneficiaries of the existing school meal program that receive school meals for an extended 6-month period as part of the strategy to counter the impacts of COVID-19	%	100.00	2019	P	100.00
					A	100.00

Details

Means of verification: End of year technical audit, FAES

Observations: Baseline: Records of school feeding distributions using service provider reporting and delivery receipts in the 2019 – 2020 school year of the existing program (2863/GR-HA). Numerator: Beneficiaries having benefitted from 2863/GR-HA school feeding that received school meals during the COVID-19 response from January/June 2021. Denominator: Beneficiaries that received school meals through ACEQH (2863/GRHA) program up to December 2020. Existing program: 2863/GR-HA. The 6- month extension period is from January/June 2021.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.3	Beneficiaries that receive special school meals who were not participating in an existing school meal program before COVID-19.	%	0.00	2019	P	4.90
					A	4.90

Details

Means of verification: End of year technical audit, FAES.

Observations: The baseline is established using DPCE MENFP data on school enrolment in the target departments and subtracting from it the beneficiaries of IDB, WB, and WFP school feeding in the 2019 – 2020 school year. Numerator: Beneficiaries that received special school meals in the target departments who were not participating in an existing school meal program before COVID-19. Denominator: the 1,800,000 school children enrolled in public and nonpublic fundamental schools in the target departments (Education Sector Analysis 2019) not having received school meal services via IDB, World Bank or WFP financed programs in the 2019 – 2020 school year. Existing program: 2863 / GR-HA

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.4	Households that receive special transfers who were not listed in the transfer programs' beneficiary rosters or information systems before COVID-19	%	0.00	2019	P	15.00
					A	15.00

Details

Means of verification: Semester Reports, FAES

Observations: Numerator: households receiving cash based or in-kind transfers that were not previously in other transfer rosters. Denominator: 3,673,127 people equivalent to 734,625 households facing crisis and emergency level of food insecurity (Integrated Food Security Phase Classification (IPC) 3 and IPC 4) according to CNSA (2019) prior to COVID-19..

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
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Specific Development Objectives

1.5	Total temporary unemployed textile workers that received subsidies during the temporary closure of factories compared with the total temporary unemployed population in the textile sector	%	100.00	2020	P	85.00
					A	85.00
Details						
Means of verification: Short enterprises survey, FAES						
Observations: Numerator: textile workers that received wage subsidies during the closure of factories. Denominator: the total number of textile sector workers (54,078) that were placed in a situation of temporary unemployment in March 2020.						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Protection au moyen du programme de cantines scolaires

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	89,500 élèves des écoles primaires nouvellement inscrites recevant des repas scolaires	Elèves	P	0	89,500	6,765,713.13	8,985,432.44
			P(a)	0	89,500	6,765,713.13	8,985,432.44
			A	83,073	98,578	5,987,240.15	8,206,959.46
1.2	10 500 élèves des écoles primaires du programme existant recevant des repas scolaires	Elèves	P	10,500	10,500	793,742.89	1,054,156.88
			P(a)	10,500	10,500	793,742.89	1,054,156.88
			A	11,906	11,906	702,413.64	962,827.63

Component Nbr. 2 Protection des populations vulnérables non inscrite sur la liste des programmes de transfert, travaillant dans le secteur informel

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	694,100 personnes vulnérables recevant des transferts monétaires et alimentaires (138 820 ménages)	# of beneficiaries	P	641,025	694,100	19,449,958.2	31,696,597
			P(a)	641,025	694,100	19,449,958.2	31,696,597
			A	163,975	217,050	9,292,979.1	21,539,617.9
2.2	Nouveaux ménages inscrits dans le système SIMAST	Familles	P	30,000	30,000	594,242.4	990,404
			P(a)	30,000	30,000	594,242.4	990,404
			A	30,000	30,000	297,121.2	693,282.8

Component Nbr. 3 Protection des populations vulnérables ne figurant pas sur la liste des programmes de transfert, travaillant dans le secteur formel

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Protection des populations vulnérables ne figurant pas sur la liste des programmes de transfert, travaillant dans le secteur formel	Entreprises	P		43	2,000,000	4,000,000
			P(a)		43	2,000,000	4,000,000
			A		43	0	2,000,000

Component Nbr. 4 Suivi-Evaluation-Administration

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
4.1	Service collecte de données sur les distributions à travers un dispositif de centre d'appel	Sondages	P	10	12	54,540.5	61,370
			P(a)	10	12	54,540.5	61,370
			A	7	9	22,349.5	29,179

Other Cost

	Frais de Gestion Opérateur BND	P			2,208,275.35	2,218,890.35
		P(a)			2,208,275.35	2,218,890.35
		A			2,005,785.98	2,016,400.98
	Frais de Gestion pour les opérateurs, frais de paiement mobile et autres frais	P			6,577,009.45	10,012,999
		P(a)			6,577,009.45	10,012,999
		A			2,919,899.7	6,355,889.25
	Suivi, Évaluation et Administration	P			980,150.33	980,150.33
		P(a)			980,150.33	980,150.33
		A			0	0

Total Cost

	Total Cost	P			39,423,632.25	60,000,000
		P(a)			39,423,632.25	60,000,000
		A			21,227,789.27	41,804,157.02

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Organizational and Managerial Dimensions
Project Management Capacity
Project Monitoring & Evaluation