

# PMR Public Report

<b>Operation Number</b>	HA-L1098	<b>Chief of Operations Validation Date</b>	10/22/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/01/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for Haiti's Transport Sector V	<b>Loan Number</b>	3570/GR-HA
<b>Executing Agency</b>	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	<b>Sector/Subsector</b>	TRANSPORT-MAJOR HIGHWAYS
<b>Team Leader</b>	DEWEZ, RAPHAEL	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Grant Financing Product	<b>Country</b>	Haiti
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLIQUE D'HAITI		

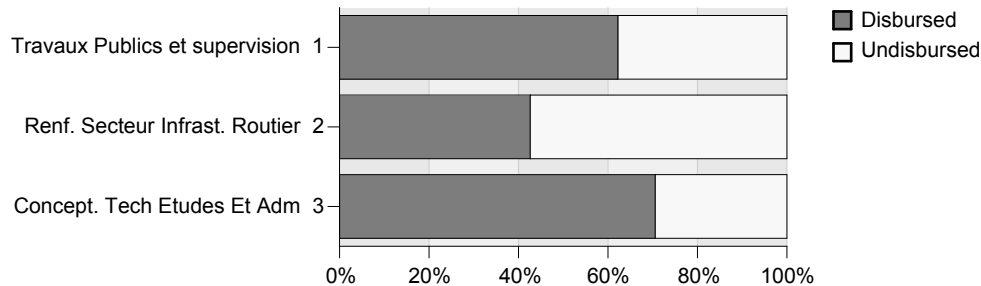
## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	Les travaux sont terminés, l'AE a bien implémenté le PGES sur le projet et il ne reste plus de passif sociaux et environnementaux à prendre en compte. Au cours de la mission on a pu constater que les aspects environnementaux et sociaux sont pris en compte au moment de l'achèvement des travaux de la RN7 (Cayes – Jérémie). Certains aménagements ont ainsi réalisé sur les carrières et les sites d'emprunt, mais leur exploitation se poursuivra vraisemblablement dans le cadre d'autres projets après la fin des travaux. Finalement, afin de pérenniser les travaux, l'AE prévoit de faire un entretien par cantonnement qui va mobiliser les riverains de chaque tronçon en particulier.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1098	0	65,000,000	0	0	65,000,000	65,000,000	43,131,270.39	66.36%	21,868,729.61
Aggregated	0	65,000,000	0	0	65,000,000	65,000,000	43,131,270.39	66.36%	21,868,729.61

## Expense Categories by Loan Contract (cumulative values)



## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

No information available for this section

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** 1 Increased quality of primary road network on the RN-1 Camp Coq and Vaudreuil segment

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.0	1.1 Cost in road section Camp Coq - Vaudreuil for_Moto	US/km	0.05	2015	P		0.05
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.1	1.2 Cost in road section Camp Coq - Vaudreuil_Auto	US/km	0.20	2015	P		0.18
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.2	1.3 Cost in road section Camp Coq - Vaudreuil_Pickup	US/km	0.26	2015	P		0.23
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.3	1.4 Cost in road section Camp Coq - Vaudreuil_Bus	US/km	0.52	2015	P		0.41
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
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## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

0.4	1.5 Cost in road section Camp Coq - Vaudreuil_Truck 2 axles	US/km	0.59	2015	P		0.45
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.5	1.6 Cost in road section Camp Coq - Vaudreuil_Truck 3 axles	US/km	1.29	2015	P		0.98
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.6	1.7 Cost in road section Camp Coq - Vaudreuil_Articulated truck	US/km	1.45	2015	P		1.09
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.7	1.8 Average travel times road section Camp Coq – Vaudreuil_Moto	min	34.00	2015	P		24.00
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.8	1.9 Average travel times road section Camp Coq – Vaudreuil_Auto	min	38.00	2015	P		26.00
					A		
Details							

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### RESULTS MATRIX

#### Specific Development Objectives

**Means of verification:** Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.9	1.10 Average travel times road section Camp Coq – Vaudreuil_Pickup	min	39.00	2015	P		26.00
					A		

#### Details

**Means of verification:** Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.10	1.11 Average travel times road section Camp Coq – Vaudreuil_Bus	min	36.00	2015	P		26.00
					A		

#### Details

**Means of verification:** Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.11	1.12 Average travel times road section Camp Coq – Vaudreuil_Truck 2 axles	min	46.00	2015	P		32.00
					A		

#### Details

**Means of verification:** Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.12	1.13 Average travel times road section Camp Coq – Vaudreuil_Truck 3 axles	min	54.00	2015	P		36.00
					A		

#### Details

**Means of verification:** Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of	Baseline	Baseline		2020	EOP 2022

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### RESULTS MATRIX

#### Specific Development Objectives

		Measure		Year			
0.13	1.14 Average travel times road section Camp Coq – Vaudreuil_ Articulated truck	min	46.00	2015	P		32.00
					A		
Details							
Means of verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis							
Pro-Gender		No		Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2022
0.14	1.15 International Roughness Index for road section Camp Coq –Vaudreuil (IRI)	m/km	7.00	2014	P		2.30
					A		
Details							
Means of verification: Measure longitudinal road profile through specialized equipment (rough, meter). This outcome will be verified through the field supervision reports.							
Pro-Gender		No		Pro-Ethnicity		No	

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 1. Travaux publics et Supervision

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	1.1 Nombres de km de routes réhabilitées	Km	P		29.5		56,299,000
			P(a)	10	96	4,400,000	42,281,643.3
			A	10	90	2,579,964.68	24,026,923.45
1.2	1.3 Mitigation socio-environnementale et compensations	rapport	P		6		800,000
			P(a)	0	8	0	9,081,379.44
			A	0	8	207,869.96	9,289,249.4

## Component Nbr. 2 2. Renforcement du secteur de l'infrastructure routiere

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	2.1 Equipements et fournitures acquis pour l'entretien	rapport	P		8		2,000,000
			P(a)	0	0	0	186,168.12
			A	0	0	0	186,168.12
2.2	2.2 Système de maintenance concue et fonctionnel	unité	P		1		301,000
			P(a)	0	0	0	0
			A	0	0	0	0
2.3	2.3 Personnels formés par l'Unité de maintenance	unité	P		35		101,000
			P(a)	0	0	0	0
			A	0	0	0	0
2.4	2.4 Personnels formés sur la stratégie routière sécuritaire	unité	P		35		100,000
			P(a)	0	35	0	25,000
			A	0	35	0	25,000
2.5	2.5 Nombre de femmes formées sur les taches liées a l'infrastructure routière	unité	P		50		100,000
			P(a)	0	25	0	112,960.25
			A	0	0	0	112,960.25

## Component Nbr. 3 3. Conception technique et etudes socio-environnementales et administration

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	3.1 Conception technique et études developpées	unité	P		2		400,000
			P(a)	0	2	0	1,700,949.22
			A	0	2	43,172.26	1,744,121.48
3.2	3.2 Plan d'exécution pluri-annuel a jour	rapport	P		4		93,000
			P(a)	1	6	25,000	253,183.97
			A	0	4	0	203,183.97
3.3	3.3 Rapports d'évaluation du projet publiés par l'UCE	rapport	P		7		205,000
			P(a)	2	10	50,000	467,988.68
			A	1	7	0	367,988.68
3.4	3.4 Rapport d'Audit financier et socio-environnemental	rapport	P		4		200,000
			P(a)	1	5	50,000	196,005.42
			A	0	3	63,269.69	159,275.11

## Other Cost

	Civil works supervision	P				3,200,000
		P(a)			1,000,000	6,088,316.65
		A			778,991.69	3,967,308.34

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Administration UCE	P				401,000
		P(a)			950,000	4,731,404.95
		A			798,503.85	3,719,908.8

## Total Cost

	Total Cost	P				65,000,000
		P(a)			6,475,000	65,125,000
		A			4,471,772.13	43,802,087.6



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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	3.2 Plan d'exécution pluri-annuel a jour	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	09/30/2021
	3.3 Rapports d'évaluation du projet publiés par l'UCE	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	09/30/2021
	3.4 Rapport d'Audit financier et socio-environnemental	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	09/30/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Environmental and Social Safeguards
	Response actions		
	1.1	Management Strategy	Status
		MITIGATE	INACTIVE
	1.2	Management Strategy	Status
		MITIGATE	INACTIVE
	1.3	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Social Environment
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	INACTIVE
	2.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Political Environment
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage
Acquisitions and Procurement - Provider Performance and Supervision
Project Monitoring & Evaluation