

PMR Public Report

Operation Number	GU-L1171	Chief of Operations Validation Date	09/29/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	09/17/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Infrastructure for the Rural Electrification Program of Guatemala	Loan Number	5181/OC-GU, 5182/KI-GU
Executing Agency	INSTITUTO NACIONAL DE ELECTRIFICACION	Sector/Subsector	ENERGY-RURAL ELECTRIFICATION
Team Leader	LEVY FERRE, ALBERTO	Overall Stage	Approved/Pending Financial System Registration
Operation Type	Loan Operation	Country	Guatemala
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE GUATEMALA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El proyecto aún no ha sido ratificado por el congreso. No ha comenzado con obras ni el taller de arranque se ha realizado.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GU-L1171	120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	0.00%	120,000,000
Aggregated	120,000,000	120,000,000	0	0	120,000,000	120,000,000	0	0.00%	120,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Increase national electricity coverage in rural areas.

Observation: This indicator is aligned with the Bank's Country Strategy (GN-2899) for "reducing poverty and inequality".

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Rural electricity coverage index	%	77.68	2018	2026	P	80.46
						A	

Details

Means of verification: Informe anual del Índice de Cobertura Eléctrica de la Dirección General de Energía del Ministerio de Energía y Minas (MEM)

Observations: Este indicador se alinea con la Estrategia del Banco en el País (GN-2899) de "reducción de la pobreza y la desigualdad"

Pro-Gender No **Pro-Ethnicity** No

The General Development
Objective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

No

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: 1- Expand the connection of new users in rural areas through the construction of distribution networks

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	2025	EOP	EOP 0
0.0	Households with new or improved access to energy services	# of households	0.00	2020	P	0.00	5,331.00	5,600.00	12,105.00	16,964.00	-	40,000.00
					A	0.00					-	

Details

Means of verification: Informe oficial del INDE

Observations: 1. Indicador del CRF que refleja los nuevos hogares conectados a la red en el área rural; 2- Resultados son provisorios y serán ajustados en el Taller de Arranque

Pro-Gender		No	Pro-Ethnicity		No							
	Households of indigenous population living in rural areas with new access to electricity services				P	0.00	4,160.00	4,369.00	9,444.00	13,234.00	31,207.00	
					A	0.00						
	Female-headed households living in rural areas with new access to electricity services				P	0.00	924.00	970.00	2,098.00	2,940.00	6,932.00	
					A	0.00						
	Rural households of people with disabilities living in rural areas with new access to electricity services				P	0.00	735.00	772.00	1,669.00	2,339.00	5,515.00	
					A	0.00						

RESULTS MATRIX**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

Component Nbr. 1 Single component. Construction of medium and low voltage networks

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
1.1	New medium and low voltage lines built	km	P	0	2,964	0	118,000,000
			P(a)	0	0		0
			A	0	0		0

Other Cost

	Administration, supervision, monitoring, evaluation and audit of the Program	P			21,312	2,000,000
		P(a)				0
		A				0

Total Cost

	Total Cost	P			21,312	120,000,000
		P(a)				0
		A				0

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response actions		
	1.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Social Environment
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Dimensions Related to Public Processes/ Actors
Others - Fiduciary Dimensions
Others - Technical-Sectorial Dimensions