

PMR Public Report

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|-----------------------------|----------------------------------|---|----------|
| Operation Number | HA-J0001 | Chief of Operations Validation Date | 11/05/21 |
| Year- PMR Cycle | First period Jan-Jun 2021 | Division Chief Validation Date | |
| Last Update | 11/01/21 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|----------------------------|
| Operation Name | Expansion of Safety Nets for Vulnerable Populations Affected by the Socio-Economic Consequences of Coronavirus | Loan Number | 5288/GR-HA |
| Executing Agency | FOND D'ASSISTANCE ECONOMIQUE ET SOCIAL | Sector/Subsector | SOCIAL INVESTMENT |
| Team Leader | BAGOLLE, ALEXANDRE | Overall Stage | Approved/Pending Signature |
| Operation Type | Grant Financing Product | Country | Haiti |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLIQUE D'HAITI | | |

Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|-------------------|-----------------------|-------------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| HA-J0001 | 70,000,000 | 70,000,000 | 0 | 0 | 70,000,000 | 70,000,000 | 0 | 0.00% | 70,000,000 |
| Aggregated | 70,000,000 | 70,000,000 | 0 | 0 | 70,000,000 | 70,000,000 | 0 | 0.00% | 70,000,000 |

Expense Categories by Loan Contract (cumulative values)

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: The general objective of this project is to contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19.

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|---|-----------------|----------|---------------|------------------------------|---|--------|
| 1.0 | Households with an IPC of above 4 in selected areas of intervention for the program | % | 5.60 | 2021 | 2023 | P | 5.59 |
| | | | | | | A | |

Details

Means of verification: Integrated Food Security Phase Classification (IPC)

Observations: Numerator Total population classified as being in IPC4 or IPC5 in the area of intervention. Denominator: total surveyed population in the areas of intervention The IPC is a common global scale for classifying the severity and magnitude of food insecurity and malnutrition into five phases: 1/Minimal, 2/Stressed, 3/Crisis, 4/Emergency and 5/Famine.1. Considering that these two groups are exposed to other factors that will continue to affect their livelihoods that the project cannot control, the final target could be either maintaining the baseline value or improve it. 1 See:

| | | | |
|--|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
| The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) | | | |
| | No | | |

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by the coronavirus in the immediate period and during the recovery

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|----------|
| 1.0 | Beneficiary students at the existing school feeding program that receive school meals as part of the strategy to counter the impacts of COVID-19 | % | 0.00 | 2021 | P | 6.00 |
| | | | | | A | |

Details

Means of verification: Semester Reports, FAES

Observations: Yearly targets are non-cumulative. School feeding is implemented from September 2021 to June 2022 Denominator: the 1,800,000 primary school children enrolled in public and non-public fundamental schools in the target departments of Artibonite, Ouest, Nord, Nord-Ouest and Nord Est (Education Sector Analysis 2019) not having received school meal services via IDB, World Bank or WFP financed programs in the 2019 – 2020 school year. Numerator: Beneficiaries that received special school meals through HA-J0001

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|----------|
| 1.3 | Households that receive special transfers as part of the strategy to counter the impacts of COVID-19 | % | 6.00 | 2021 | P | 14.00 |
| | | | | | A | |

Details

Means of verification: Semester Reports, FAES

Observations: Denominator: 3,988,968 people equivalent to 797,793 households facing acute level of food insecurity (IPC 3 and IPC 4) according to IPC (2020)2. Numerator: households receiving cash transfers as part of HA-J0001 component 2 and cash transfers financed by 5068/GR-HA Baseline corresponds to households receiving transfers financed by 5068/GR-HA. 83% of these households will receive transfers directly linked to enhancing climate resilience (avoiding adoption of coping strategies, due to location in high food insecurity areas and high climate exposure areas, or being beneficiaries of the cash for resilience and environmental assets program).

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Protection of the vulnerable population through the existing school feeding program

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|--------|---|--------------------|------|----------------------|-----------------------|
| | | | | EOP 2023 | EOP 2023 |
| Output | Unit of Measure | | | | |
| 1.1 | Beneficiary students receiving school meals | number of students | P | 115,000 | 16,500,000 |
| | | | P(a) | 115,000 | 16,500,000 |
| | | | A | 0 | 0 |

Component Nbr. 2 Component 2: Protection of the vulnerable population through transfers to improve food security

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|--------|--|----------------------|------|----------------------|-----------------------|
| | | | | EOP 2023 | EOP 2023 |
| Output | Unit of Measure | | | | |
| 2.1 | Households that receive special transfers for increased food security | number of households | P | 54,000 | 33,750,000 |
| | | | P(a) | 54,000 | 33,750,000 |
| | | | A | 0 | 0 |
| 2.2 | Households that receive special transfers conditional on participation in small works performed for the creation, restoration, and maintenance of community environmental assets | Number of households | P | 12,000 | 14,000,000 |
| | | | P(a) | 12,000 | 14,000,000 |
| | | | A | 0 | 0 |
| 2.3 | Women that receive special transfers and human capital development support | Number of women | P | 5,000 | 3,250,000 |
| | | | P(a) | 5,000 | 3,250,000 |
| | | | A | 0 | 0 |
| 2.4 | New households registered in the SIMAST system | Number of households | P | 35,000 | 1,500,000 |
| | | | P(a) | 35,000 | 1,500,000 |
| | | | A | 0 | 0 |

Other Cost

| | | | | |
|--|---|------|--|-----------|
| | Administration, evaluation, and auditing costs. | P | | 1,000,000 |
| | | P(a) | | 1,000,000 |
| | | A | | 0 |

Total Cost

| | | | | |
|--|------------|------|--|------------|
| | Total Cost | P | | 70,000,000 |
| | | P(a) | | 70,000,000 |
| | | A | | 0 |

CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

No information available for this section