

# PMR Public Report

<b>Operation Number</b>	GY-L1044	<b>Chief of Operations Validation Date</b>	10/28/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/20/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for the Criminal Justice System	<b>Loan Number</b>	3876/BL-GY
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	WILKS, JASON MALCOLM	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Guyana
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

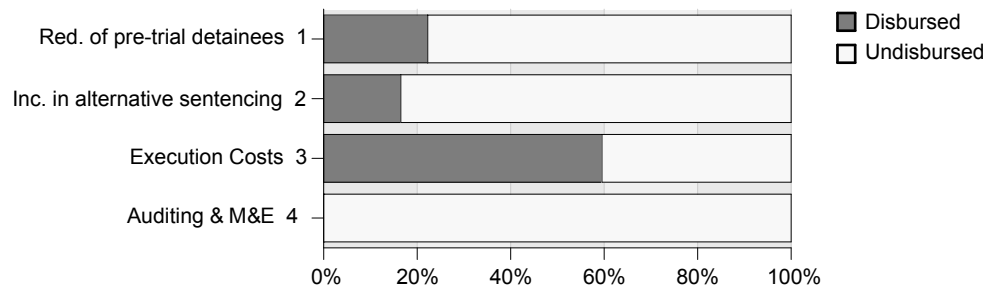
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	3,153,006.04	39.41%	4,846,993.96
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	3,153,006.04	39.41%	4,846,993.96

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	-	P	251.07
						A	

#### Details

**Means of verification:** Guyana Prison Service

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Prison over-occupancy level in Guyana	Percentage occupancy levels (%)	118.50	2015	-	P	105.00
						A	

#### Details

**Means of verification:** Guyana Prison Service

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.2	Recidivism rate	% of total number of offenders released from	21.30	2013	-	P	18.00
						A	

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

0.2	Recidivism rate	prison	21.30	2013	-		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)		No					

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Reduce the proportion of inmates in pre-trial detention.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.00	2015	P		10.00
					A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		

**Specific Development Objectives Nbr. 1:** Reduce the proportion of inmates who are detained at the sentencing stage

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13.00	2015	P		
					A		
Details							

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Means of verification: Guyana Prison Service

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					A		

#### Details

Means of verification: Guyana Prison Service

Pro-Gender		No	Pro-Ethnicity		No
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## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of assessments	P		1		107,800
			P(a)	0	1	0	64,892
			A	0	1	0	64,892
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P		1		90,000
			P(a)	0	1	0	31,031.5
			A	0	0	0	13,631.5
1.3	Number of studies of legal standards produced and completed	# of studies	P		1		145,000
			P(a)	0	1	0	44,000
			A	0	1	0	44,000
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P		2	153,600	543,500
			P(a)	0	2	140,000	459,513
			A	0	2	31,161	110,674
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P		4	96,000	377,500
			P(a)	2	6	110,000	380,183.96
			A	0	4	10,776	70,959.96
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P		1		250,000
			P(a)	0	1	0	26,865.71
			A	0	1	0	26,865.71
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of public officials	P		19		100,000
			P(a)	19	19	92,000	133,400
			A	0	0	0	41,400
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P		2		300,500
			P(a)	0	4	148,500	454,521
			A	0	4	2,760.29	208,781.29
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of public officials	P		20	300,000	900,000
			P(a)	20	20	120,000	300,700
			A	0	0	29,550	50,250
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P		1		145,000
			P(a)	1	1	145,000	350,000
			A	0	0	76,065.46	76,065.46
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents approved	P		1		80,000
			P(a)	0	1	25,000	126,573.77
			A	0	1	0	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P	6	15	35,000	70,000
			P(a)	12	12	100,000	156,800
			A	0	0	68,947.12	85,747.12
1.13	Number of restorative justice centres equipped	# of centers	P		1		119,500
			P(a)	1	1	250,000	590,000
			A	0	0	443,911	443,911
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P		1		90,000
			P(a)	1	1	80,000	80,000
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P		10		600,000
			P(a)	7	7	300,000	588,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)	0	1	0	53,350
			A	0	1	0	26,450
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)	0	1	0	76,791.27
			A	0	1	0	76,791.27
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P		1	770,000	910,000
			P(a)	0	1	270,000	595,988.77
			A	0	1	0	125,988.77
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P	10	17	105,000	180,000
			P(a)	17	17	245,000	345,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1		372,500
			P(a)	1	5	472,500	957,365.15
			A	0	4	0	184,865.15
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P		5		90,000
			P(a)	4	4	200,000	397,240
			A	0	0	0	47,240
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1		1,004,400
			P(a)	0	1	458,000	757,859.61
			A	0	1	11,322.89	111,182.5

## Other Cost

Project management	P			120,890	612,863
	P(a)			120,890	530,337.18
	A			100,305.16	388,862.34
Furniture and equipment	P			14,137	114,137
	P(a)			14,137	97,582.87
	A			11,322.89	94,768.76
Miscellaneous	P			5,000	30,000
	P(a)			5,000	30,185
	A			0	20,185
Complementary Evaluation 1	P			25,000	25,000
	P(a)			25,000	25,000
	A			0	0
Complementary Evaluation 2	P			25,000	25,000
	P(a)				25,000
	A			0	0
Mid-term evaluation	P				40,000
	P(a)			40,000	40,000
	A			0	0
Final evaluation	P				60,000
	P(a)			0	60,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Ex-post economic analysis	P				10,000
		P(a)			0	10,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)			0	21,000
		A			0	0
	Annual audits	P			18,750	75,000
		P(a)			0	37,250
		A			0	0
	Prisoners attitude survey	P			57,000	57,000
		P(a)			0	57,000
		A			0	0
	Contingencies	P			60,860	304,300
		P(a)			0	96,569.21
		A			0	0

## Total Cost

	Total Cost	P			1,786,237	8,000,000
		P(a)			3,361,027	8,000,000
		A			786,121.81	2,390,085.6

**CHANGES TO THE MATRIX**

No information available for this section

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Social Environment
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Political Environment
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Integrity
	Response actions		
	3.1	Management Strategy	Status
		SHARE	ACTIVE
	3.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Social Environment
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Institutional Environment
	Response actions		
	5.1	Management Strategy	Status
		SHARE	ACTIVE

**RISKS AND PLANNED RESPONSES**

Risk ID	Risk Status		Risk Taxonomy
	5.2	Management Strategy	Status
		MITIGATE	ACTIVE

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Stakeholder Priorities