

PMR Public Report

Operation Number	GY-L1064	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/21/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Establishing an Electronic Single Window for Trade	Loan Number	4659/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

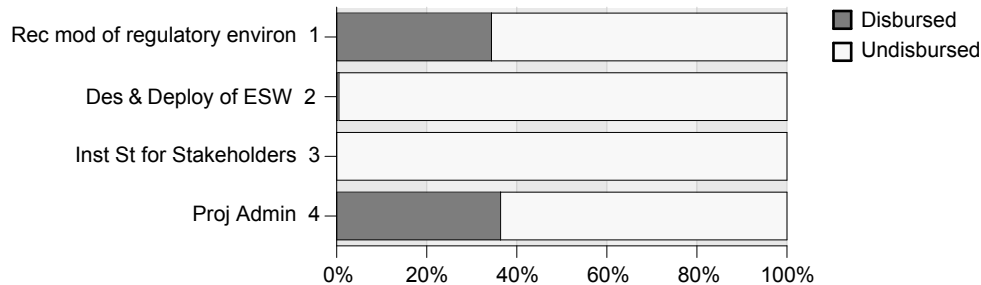
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1064	6,000,000	6,000,000	0	0	6,000,000	6,000,000	944,641.74	15.74%	5,055,358.26
Aggregated	6,000,000	6,000,000	0	0	6,000,000	6,000,000	944,641.74	15.74%	5,055,358.26

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Guyana's trade facilitation performance is improved

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	Value of merchandise exports	Hours (#)	1,490.00	2017	-	P	2,099.00
						A	

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Value of merchandise imports	Hours (#)	1,630.00	2018	-	P	2,257.00
						A	

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Reduced time and reduced costs of trade processes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.0	Time for exports border compliance	Hours (#)	72.00	2018	P		41.76
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.2	Cost for exports border compliance	US\$	378.00	2018	P		249.48
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.3	Time for exports documentary compliance	Hours	200.00	2018	P		140.00
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.4	Cost for exports documentary compliance	US\$	78.00	2018	P		28.08
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

1.5	Time for imports border compliance	Hours	84.00	2018	P		47.88
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.6	Cost for imports border compliance	US\$	265.00	2018	P		0.52
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.7	Time for imports documentary compliance	Hours	156.00	2018	P		137.80
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.8	Cost for imports documentary compliance	US\$	63.00	2018	P		3.15
					A		
Details							
Means of verification: Doing Business Report							
Pro-Gender		No		Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recommendations for the modernization of the regulatory environment

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
1.1	Regulatory review for ESW inclusive of: i) diagnosis of regulations and gaps ii) brief with suggested new regulations/ammendments	Reports	P		1		25,000
			P(a)		1		25,000
			A		1		25,000
1.2	Mapping of diagnostic to international standards and review of final regulations	Reports	P		1		30,000
			P(a)		1		0
			A		1		30,000

Component Nbr. 2 Design and deployment of Guyana's ESW

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
2.1	Business Processes Reengineering report completed	Reports	P	1	1	140,000	210,000
			P(a)		1		0
			A	0	0		0
2.2	License, certificate and permits module developed and implemented	Modules	P		1	750,000	750,000
			P(a)		0		0
			A		0		0
2.3	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modules	P		1	750,000	750,000
			P(a)		0		0
			A		0		0
2.4	Risk management system developed and implemented	Modules	P		1	1,000,000	1,715,000
			P(a)		0		0
			A		0		0
2.5	Offices of participating agencies properly equipped to use the ESW	Offices	P	3	7		309,000
			P(a)		7		0
			A	0	0		0
2.6	Maintenance contract (2 years)	Contracts	P		1		200,000
			P(a)		0		0
			A		0		0
2.7	Technical Assistance to develop ToR and advice for ESW Procurement Process	Report	P		1		30,000
			P(a)		0	10,500	30,000
			A		1		19,500
2.8	Communications Change Management Strategy for ESW users implemebted	Report	P		1		150,000
			P(a)		0		0
			A		0		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Institutional Strengthening for ESW Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
3.1	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Reports	P	1	1	50,000	200,000
			P(a)		1		0
			A	0	0		0
3.2	GRA Customs Dept properly equipped to use ESW	GRA Customs Dept	P	1	1	93,000	168,000
			P(a)		1		0
			A	0	0		0
3.3	Training places for brokers and traders available	Training places	P	20	100	75,000	175,000
			P(a)		100		0
			A	0	0		0
3.4	Training places for government officials available	Training places	P	20	80	100,000	250,000
			P(a)		100		0
			A	0	0		0

Other Cost

	Project Administration	P			118,260	566,050
		P(a)				0
		A			74,570	294,490.98
	Contingencies	P			35,990	416,950
		P(a)				0
		A				0
	Project Evaluation	P			25,000	55,000
		P(a)				0
		A				0

Total Cost

	Total Cost	P			3,137,250	6,000,000
		P(a)			10,500	55,000
		A			74,570	368,990.98

PMR Public Report

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	GRA Customs Dept properly equipped to use ESW	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/01/2021
	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/01/2021

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Governance Framework
	Response actions		
	1.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Internal Processes
	Response actions		
	2.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
3	Active		Political Environment
	Response actions		
	3.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
4	Active		Economic and Financial Environment
	Response actions		
	4.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
5	Active		Systems
	Response actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Active		Institutional Environment
	Response actions		
	6.0	Management Strategy	Status
		-	

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Acquisitions and Procurement - Bidding Stage