

PMR Public Report

Operation Number	HO-L1216	Chief of Operations Validation Date	10/22/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/04/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Global Credit Program for Safeguarding the Productive Fabric and Employment	Loan Number	5082/BL-HO
Executing Agency	BANCO HONDURENO PARA LA PRODUCCION Y LA VIVIENDA	Sector/Subsector	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
Team Leader	SCHNEIDER TALAVERA, CHRISTIAN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

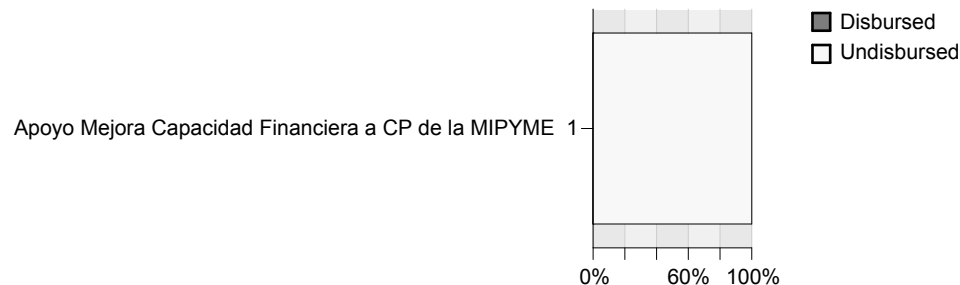
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1216	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000
Aggregated	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Apoyar la Sostenibilidad frente a la Crisis del COVID-19, de las PYMES como sostén del Empleo de Honduras

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentaje del Empleo MIPYME sobre el Empleo Total en el País	%	70.00	2020	2022	P	70.00
						A	

Details

Means of verification: Información de Seguimiento Procesada por el Organismo Ejecutor (OE) y el COHEP

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

Yes

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Porcentaje del Empleo en MIPYME del Sector Turístico sobre el Empleo Total de MIPYME en el País	%	14.60	2020	2022	P	22.00
						A	

Details

Means of verification: Información de Seguimiento Procesada por el Organismo Ejecutor (OE), IHT, COHEP y CANATURH

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

Yes

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Apoyar la Sostenibilidad Financiera a Corto Plazo de las MIPYME

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Tasa Mora Relativa a los 15 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.54	0.54
					A		

Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Tasa Mora Relativa a los 18 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.54	0.54
					A		

Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.2	Tasa Mora Relativa a los 24 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.43	0.43
					A		

Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.3	Monto Total Cartera BANHPROVI para Financiamiento Capital de Trabajo	Millones USD	10,550.00	2020	P	30,510.00	30,510.00
					A		

Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Apoyo a la mejora de las Capacidades Financieras a Corto Plazo de la MIPYME

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.1	Monto otorgado para el Financiamiento de Capital de Trabajo para MIPYME	Millones USD	P	13	19.96	13,000,000	19,960,000
			P(a)	13	19.96	13,000,000	19,960,000
			A	0	0	0	0

Total Cost

	Total Cost	P			13,000,000	19,960,000
		P(a)			13,000,000	19,960,000
		A			0	0

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response actions		
	2.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Dimensions Related to Public Processes/ Actors