

PMR Public Report

Operation Number	HO-L1105	Chief of Operations Validation Date	10/20/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/01/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Support the Social Inclusion Network with Priority in Western Honduras	Loan Number	3723/BL-HO, 3723/BL-HO-1, 3723/BL-HO-2
Executing Agency	SECRETARÍA DE DESARROLLO E INCLUSIÓN SOCIAL, GOBIERNO DE LA REPÚBLICA DE HONDURA, SECRETARIA DE SALUD	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	O'CONNELL, LESLEY DEANNE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

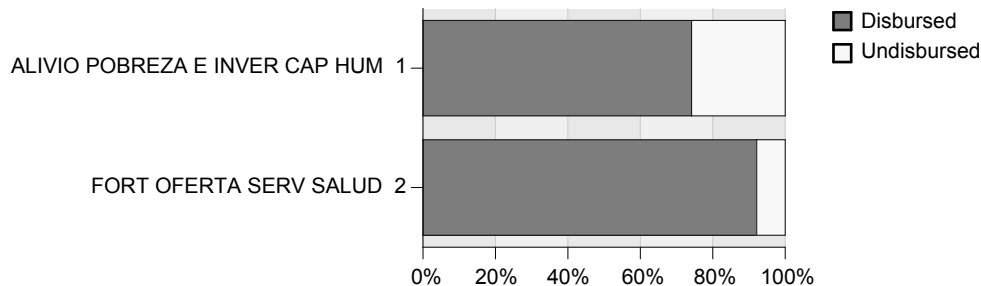
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1105	50,000,000	50,000,000	0	0	50,000,000	50,000,000	49,200,000	98.40%	800,000
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	49,200,000	98.40%	800,000

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Alivio de la Pobreza e Inversion en Capital Humano

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Tasa de Pobreza extrema en beneficiarios del Programa Bono Vida Mejor a nivel rural	%	61.20	2016	-	P	58.20
						A	

Details

Means of verification: Encuesta continua de Hogares

Observations: Contribuye al impacto que se mide a nivel de Programa BVM

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

General Development Objectives Nbr. 1: Salud Materna e Infantil

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentaje de mortalidad neonatal en Hospitales financiados por el proyecto	%	12.00	2016	-	P	10.00
						A	

Details

Means of verification: Registros Hospitalarios

Observations: Línea base obtenidos de la Unidad de Gestión de la Información de los Hospitales de Occidente. Para 2016 Intibuca, Lempira, Valle y San Pedro Sula. Para 2018 se espera añadir Copan, La Paz y Comayagua.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

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General Development Objectives

General Development Objectives Nbr. 2: Nutricion

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	Prevalencia de anemia en niños de 6 a 59 meses en población de participantes del BVM	Tasa	23.10	2016	-	P	20.00
						A	

Details

Means of verification: Encuesta de Hogares de la evaluación de Impacto del Bono BVM

Observations: Datos del seguimiento (EDH 2013) anemia según clasificación de OMS

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Educacion

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Tasa neta de matricula del tercer ciclo de educacion	Students (#)	24.00	2016	P		30.00
					A		

Details

Means of verification: Reporte de bases de datos SACE

Pro-Gender	No	Pro-Ethnicity	No
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	Women				P		31.00
					A		
	Men				P		29.00
					A		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Tasa de promoción escolar de los alumnos inscritos en las modalidades alternas	Students (#)	27.90	2016	P		32.00
					A		

Details

Means of verification: Informe de base de datos SACE

Pro-Gender	No	Pro-Ethnicity	No
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	Women				P		31.00
					A		
	Men				P		33.00
					A		

Specific Development Objectives Nbr. 1: Salud

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.0	% de captación de embarazadas antes de las 12 SG en los últimos 12 meses.	%	44.30	2016	P		49.00
					A		

Details

Means of verification: Informes de monitoreo de la UGD

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Specific Development Objectives

Pro-Gender		No	Pro-Ethnicity			No	
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.1	% de cobertura de parto institucional por en los últimos 12 meses.	%	64.00	2016	P		69.00
					A		
Details							
Means of verification: Informes de monitoreo de la UGD							
Pro-Gender		No	Pro-Ethnicity			No	
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.2	% de cobertura en atención puerperal en los primeros 7 días post parto* en hospitales, EAFs unidades de salud de la SESAL en los últimos 12 meses.	%	48.00	2016	P		52.00
					A		
Details							
Means of verification: Informes de monitoreo de la UGD							
Pro-Gender		No	Pro-Ethnicity			No	
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.3	% de atención neonatal en los primeros tres días de nacido** en hospitales, EAFs y centros de salud de la SESAL en los últimos 12 meses.	%	48.00	2016	P		52.00
					A		
Details							
Means of verification: Informes de monitoreo de la UGD							
Pro-Gender		No	Pro-Ethnicity			No	
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.4	Disponibilidad de Gineco-obstetras hospitalarios 24 horas al día / 7 días de la semana en los 8 hospitales descentralizados en los últimos 12 meses.	%	70.00	2016	P		80.00
					A		
Details							
Means of verification: Informes de monitoreo de la UGD							
Pro-Gender		No	Pro-Ethnicity			No	
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021

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Specific Development Objectives

		Measure		Year			
1.5	Establecimientos de salud de primer y segundo nivel abastecidos con métodos de Planificación familiar en los 33 municipios priorizados y los 8 hospitales descentralizados en los últimos 12 meses.	%	86.40	2016	P		89.00
					A		

Details

Means of verification: Expedientes de los centros de salud

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.6	% de recursos humanos capacitados en el uso de la metodología de consejería en PF.	%	0.00	2016	P	50.00
					A	

Details

Means of verification: Informes de capacitaciones

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Eficacia y efectividad del Programa Bono Vida Mejor

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Cobertura de hogares elegibles para el programa en municipios priorizados	%	32.00	2016	P	70.00
					A	

Details

Means of verification: Informes del sistema gerencial de informacion

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.1	Porcentaje de hogares beneficiarios rurales que han recibido tres transferencias en el año en municipios priorizados	%	0.00	2015	P	80.00
					A	

Details

Means of verification: Sistema de informacion gerencial SSIS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of	Baseline	Baseline		2021	EOP 2021
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Specific Development Objectives

		Measure		Year			
2.2	Porcentaje de niños participantes que cumplen con la condición de salud de acuerdo al ROP en el pago más reciente.	%	17.00	2015	P		50.00
					A		

Details

Means of verification: Sistema de Informacion gerencial SSIS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.3	Porcentaje de niños participantes que cumplen con la condición de educación de acuerdo al ROP en el pago más reciente.	%	74.00	2015	P	83.00
					A	

Details

Means of verification: Sistema de Informacion gerencial SSIS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.4	Incremento en nivel de consumo per capita mensual en Hogares participantes del Piloto de graduación.	%	0.00	2016	P	8.00
					A	

Details

Means of verification: Evaluación Fundación Capital

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENTE 1. Alivio de la pobreza e inversión en capital Humano.

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
1.1	Número de personas en hogares que reciben transferencias monetarias condicionadas	# of beneficiaries	P		311,231		16,200,000
			P(a)	8,241	256,752	409,849	12,805,383
			A	0	220,808	0	12,395,534
1.2	Numero de consultorias para el fortalecimiento de la operatividad de la SSIS	Consultorias	P		170		1,404,100
			P(a)		170	422,101	4,098,248
			A		199	19,782.56	3,695,929.56
1.3	Número de hogares que se incorporan al piloto de graduación.	hogares	P		672		1,300,000
			P(a)		1,640		1,197,000
			A		845	0	1,297,451
1.4	Número de fichas socioeconomicas unicas levantadas	Hogares	P		20,000		194,411
			P(a)		49,566		90,552
			A		49,566		90,552

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 COMPONENTE 2. Fortalecimiento de la oferta de servicios de salud.

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
2.1	Personas cubiertas por gestores descentralizados priorizando los 33 municipios seleccionados.	# of beneficiaries	P		543,863		17,290,000
			P(a)		543,863		17,475,378
			A		543,863		17,475,378
2.2	Municipios beneficiarios para estrategia de malaria	Municipios	P		20		2,400,000
			P(a)	10	20	1,177,193	2,394,263
			A	10	20	524,217.94	1,741,287.94
2.3	Convenios de Gestión firmados con Comités de Apoyo.	Convenios	P		5		784,177
			P(a)		5		1,141,202
			A		5		1,141,202
2.4	Número de convenios de gestión firmados con gestores de segundo nivel.	Convenios	P		8		6,660,262
			P(a)	1	13	705,010.9	6,015,826.9
			A	3	11	668,558.13	5,979,374.13
2.5	Establecimientos de salud abastecidos con micronutrientes en polvo.	Establecimientos de salud	P		75		420,000
			P(a)		75		417,018
			A		75		417,018
2.6	Consultorias para Fortalecimiento Hospitalario.	Consultorias	P		2		175,603
			P(a)		4	19,765	221,556
			A		4	0	201,791
2.7	Asistencia técnica para el fortalecimiento de certificación de gestores de primer y segundo nivel	consultoría	P		1		75,000
			P(a)		1		70,650
			A		1		70,650
2.8	Equipamiento para establecimientos de salud y hospitales	Equipo	P		3		584,270
			P(a)	1	4	162,249.1	515,481.1
			A	0	3	0	353,232
2.9	Taller de alto nivel para análisis del sistema de salud del Conjunto Garantizado de Servicios de Salud	Taller	P		1		60,000
			P(a)		1		34,123
			A		1		34,123
2.10	Consultorías para el fortalecimiento institucional de la SESAL.	Consultorias	P		20		669,958
			P(a)		20		818,016
			A		35		818,016
2.11	Talleres para el fortalecimiento de las intervenciones en salud en los gestores de la Iniciativa de Salud Mesoamérica	talleres	P		11		38,615
			P(a)		11		13,127
			A		11		13,127

Other Cost

Gestión del Programa SSIS	P				661,489
	P(a)			77,700	1,500,706
	A			0	1,423,006
Auditoria SSIS	P				240,000
	P(a)			69,840	207,660
	A				137,820
Gestión del Programa Salud	P				692,115
	P(a)			8,112	812,168
	A			6,906.09	810,962.09
Auditoria SESAL	P				150,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Auditoria SESAL	P(a)				71,191
		A				71,191

Total Cost

	Total Cost	P				50,000,000
		P(a)			3,051,820	49,899,549
		A			1,219,464.72	48,167,644.72

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Número de personas en hogares que reciben transferencias monetarias condicionadas	Modify Output	Modify Physical Historical Actual	BESSYR	09/24/2021

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Goods, and Services
	Response actions		
	1.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Organizational Structure
	Response actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Governance Framework
	Response actions		
	4.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Institutional Environment
	Response actions		
	5.1	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Economic and Financial Environment
	Response actions		
	6.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
7	Active		Economic and Financial Environment
	Response actions		
	7.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Active		Institutional Environment
	Response actions		
	8.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Dimensions Related to Public Processes/ Actors
Others - Technical-Sectorial Dimensions
Project Design