

PMR Public Report

Operation Number	JA-L1072	Chief of Operations Validation Date	10/22/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/04/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Implementation of the National Identification System (NIDS) for Economic Growth	Loan Number	4437/OC-JA
Executing Agency	OFFICE OF THE PRIME MINISTER	Sector/Subsector	REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES
Team Leader	DE SIMONE, FRANCESCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Jamaica
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

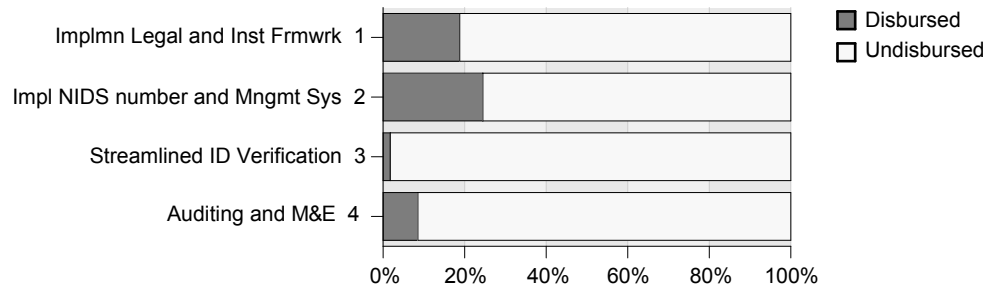
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1072	68,000,000	68,000,000	0	0	68,000,000	68,000,000	17,390,499.47	25.57%	50,609,500.53
Aggregated	68,000,000	68,000,000	0	0	68,000,000	68,000,000	17,390,499.47	25.57%	50,609,500.53

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reduce the transactional costs associated with identity verification for citizens to access public and private services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Average cost for citizens to open a bank account	US\$	92.86	2017	-	P	0.00
						A	0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Average cost for citizens to register a passport application	US\$	115.09	2017	-	P	0.00
						A	0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 0: OUTCOME # 1: Increase in the number of women who register their children through bedside registration

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Women who register their children through electronic bedside registration	% of women	30.70	2016	P	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity		No							

Specific Development Objectives Nbr. 1: Outcome # 2: Reduce the number of persons with special needs without a birth certificate

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Persons with special needs registered in the JCPD without a birth certificate	% of persons with special needs	90.00	2017	P	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No			Pro-Ethnicity		No						

Specific Development Objectives Nbr. 2: OUTCOME # 3: Enrollment of the National Identification System (NIDS)

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
2.0	NIDS coverage	% of total population with a National Identification Number (NIN)	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No			Pro-Ethnicity			No					

Specific Development Objectives Nbr. 3: OUTCOME # 4: Improvement in the reliability of identification

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
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Specific Development Objectives

3.0	Confirmation of identity through the NIDS	% of confirmed identity verifications	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
		A			0.00							0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Specific Development Objectives Nbr. 4: OUTCOME #5: Improvement in identity verification services through the NIDS

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
4.0	Identity Verification requests to the NIDS per year	# of identity verification requests to the NIDS	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No			Pro-Ethnicity		No						

Specific Development Objectives Nbr. 5: OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
5.0	Average cost for a ban to open a bank account	US\$	4.40	2017	P	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					A	0.00							0.00
Details													
Means of verification: End of Project Report													
Pro-Gender		No		Pro-Ethnicity		No							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
1.1	NIRA fully staffed and operating	Government agencies (#)	P		1	1,792,715.92	9,915,163.16
			P(a)		1	1,139,000	9,915,163.16
			A	0	0	482,593	2,304,109.78
1.2	Civil Records Digitized available in database	# of civil records in database	P		2,550,000	810,000	3,515,000
			P(a)		2,550,000	484,841	3,515,000
			A	0	0	45,060	54,772
1.3	Mobile workstations for birth registration functioning	# of agencies	P	30	160	18,000	72,000
			P(a)	30	160	42,000	72,000
			A	0	60	0	25,000
1.4	Communications and Behaviourial Change Plan for the NIDS implemented	# of communications plans	P		1	364,523.67	2,401,339.55
			P(a)		2	185,709	2,401,339.55
			A	0	1	150,143	835,678.35

Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
2.1	Data center for the NIDS operating	# of agencies	P	1	1	3,924,832.96	19,890,304.65
			P(a)	1	1	1,886,344	19,890,304.65
			A	0	0	480,819	1,774,212.06
2.2	Enrollment sites fully staffed, delivering cards	# of enrollment sites	P	10	43	683,408.46	4,385,937.59
			P(a)	5	43	925,379	4,385,937.59
			A	0	0	252,805	347,619.47
2.3	Card production site producing cards	# of card production sites	P	1	1	1,600,000	8,000,000
			P(a)	1	1	1,176,000	8,000,000
			A	0	0	0	1,794,249
2.4	Identity Management System Operating	# of identity management systems	P	1	1	2,220,000	11,100,000
			P(a)	1	1	2,312,591	11,100,000
			A	0	0	455,508	6,930,767.14

Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
3.1	Financial Regulatory entities with employees trained in identity verification	# of trainings	P		3		95,000
			P(a)		3	0	95,000
			A	0	0	0	0
3.2	Databases integrating the NIN	# of databases	P		6	881,500	4,449,833.33
			P(a)		6	364,107	4,449,833.33
			A	0	0	49,730	93,111.2
3.3	MDAs' employees trained in identity verification	# of trainings	P		6		230,000
			P(a)		6	2,500	230,000
			A	0	0	0	0

Other Cost

	Audit, Monitoring and Evaluation	P			87,000	454,000
		P(a)			39,000	454,000
		A			0	38,737.02

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Contingency	P				3,491,421.72
		P(a)			0	3,491,421.72
		A			0	0

Total Cost

	Total Cost	P			12,381,981.01	68,000,000
		P(a)			8,557,471	68,000,000
		A			1,916,658	14,198,256.02

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Governance Framework
	Response actions		
	1.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
2	Active		Governance Framework
	Response actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
3	Active		Economic and Financial Environment
	Response actions		
	3.1	Management Strategy	Status
		ACCEPT	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
4	Active		Social Environment
	Response actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
5	Active		Political Environment
	Response actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Active		Governance Framework
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Active		Governance Framework
	Response actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Governance Framework
	Response actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Governance Framework
	Response actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Integrity
	Response actions		
	10.1	Management Strategy	Status
		MITIGATE	ACTIVE

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
11	Active		Integrity
	Response actions		
	11.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Governance Framework
	Response actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE
	12.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Institutional Environment
	Response actions		
	13.1	Management Strategy	Status
		MITIGATE	ACTIVE

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Management Capacity
Stakeholder Priorities