

# PMR Public Report

<b>Operation Number</b>	ME-L1267	<b>Chief of Operations Validation Date</b>	10/26/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/25/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Energy Efficiency Project in Federal Government Office Buildings	<b>Loan Number</b>	4513/OC-ME
<b>Executing Agency</b>	SECRETARIA DE ENERGIA	<b>Sector/Subsector</b>	ENERGY-ENERGY EFFICIENCY AND RENEWABLE ENERGY IN END USE
<b>Team Leader</b>	URTEAGA DUFOUR, JOSE ANTONIO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Mexico
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	ESTADOS UNIDOS MEXICANOS		

## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
ME-L1267	30,000,000	15,000,000	0	0	30,000,000	15,000,000	0	0.00%	15,000,000
Aggregated	30,000,000	15,000,000	0	0	30,000,000	15,000,000	0	0.00%	15,000,000

## Expense Categories by Loan Contract (cumulative values)

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

General Development Objectives Nbr. 1: Mejorar la EE en EOAPF

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	Índice de consumo de energía eléctrica promedio del total de los EOAPF que son propiedad de la Administración Pública Federal (APF).	KWh/m2	57.02	2015	2021	P	42.80
						A	0.00

#### Details

Means of verification: Informes anuales de resultados de ahorro de energía en la APF preparado por la CONUEE

Pro-Gender No Pro-Ethnicity No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

No

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Reducir el consumo de energía eléctrica de los EOAPF en un 32,4%

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Consumo total de energía eléctrica de los EOAPF propiedad de la APF.	GWh/año	355.00	2015	P		251.50
					A		0.00
Details							
Means of verification: Informes anuales de resultados de ahorro de energía en la APF preparados y publicados por la CONUEE en su página electrónica.							
Pro-Gender		No		Pro-Ethnicity		No	

**Specific Development Objectives Nbr. 2:** Reducir las emisiones de GEI en un 32,4%

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.1	Emisiones de GEI generadas por el consumo de energía eléctrica de los EOAPF propiedad de la APF, considerando un factor de emisiones del sistema eléctrico nacional de 0,45 tCO2e/MWh	tCO2/año	161,255.00	2015	P		114,302.00
					A		0.00
Details							
Means of verification: Informes anuales de resultados de ahorro de energía en la APF preparados y publicados por la CONUEE en su página electrónica.							
Pro-Gender		No			Pro-Ethnicity		No

**Specific Development Objectives Nbr. 3:** Reducir el monto de la facturación por consumo de energía eléctrica de los EOAPF en un 33,5%.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
3.1	Ahorro económico total derivado de las medidas de EE y de reducción de la facturación eléctrica	MDP#/año	566.00	2015	P		392.10
					A		0.00
Details							
Means of verification: Informes anuales de resultados de ahorro de energía en la APF preparados y publicados por la CONUEE en su página electrónica.							
Pro-Gender		No			Pro-Ethnicity		No

**Specific Development Objectives Nbr. 4:** Lograr el fortalecimiento institucional de al menos 95 DyE de la APF

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
4.1	Número de DyE con capacidad institucional en	Número DyE	0.00	2015	P		95.00

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

4.1	materia de EE, que incluye tanto personal capacitado, como el acceso al sistema de seguimiento del consumo y ahorro de energía eléctrica.	Número DyE	0.00	2015	A		0.00
Details							
Means of verification: Reporte de avances en los informes semestrales del programa, preparados por el Fideicomiso para el Ahorro de Energía Eléctrica (FIDE) y la CONUEE.							
Pro-Gender	No				Pro-Ethnicity	No	

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente 1. Inversión en Equipos de Alta EE

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	PE elaborados	Número	P	240	686	945,000	2,700,000
			P(a)	107	342	70,000	800,000
			A	0	0	0	0
1.2	EOAPF con PE implementados	Número	P	89	1,350	1,600,000	24,300,000
			P(a)	89	675	1,120,000	11,750,000
			A	0	0	0	0

## Component Nbr. 2 Componente 2. Fortalecimiento Institucional y Apoyo a la Implementación

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Desarrollo e implementación de un sistema de seguimiento de consumo y ahorro de energía en los EOAPF.	Número	P	1	1	1,900,000	1,900,000
			P(a)	0	1	855,000	1,900,000
			A	0	0	0	0
2.2	Diseño de la estrategia de capacitación y fortalecimiento institucional en materia de EE.	Número	P	0	1	90,000	200,000
			P(a)	0	1	0	300,000
			A	0	0	0	0

## Other Cost

	Actividades de apoyo a la gestión del Proyecto	P			97,000	250,000
		P(a)			68,700	250,000
		A			0	0

## Total Cost

	Total Cost	P			4,924,500	30,000,000
		P(a)			2,113,700	15,000,000
		A			0	0

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Diseño de la estrategia de capacitación y fortalecimiento institucional en materia de EE.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	EDNAM	10/25/2021
	EOAPF con PE implementados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	EDNAM	10/25/2021
	PE elaborados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	EDNAM	10/25/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response actions		
	1.1	Management Strategy	Status
		ACCEPT	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
2	Active		Technical Design
	Response actions		
	2.1	Management Strategy	Status
		SHARE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Technical Design
	Response actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
4	Active		Planning
	Response actions		
	4.1	Management Strategy	Status
		ACCEPT	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
5	Active		Institutional Environment
	Response actions		
	5.1	Management Strategy	Status
		ACCEPT	ACTIVE

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Political Environment
	Response actions		
	6.1	Management Strategy	Status
		ENHANCE	INACTIVE
Risk ID	Risk Status		Risk Taxonomy
7	Active		Legal Environment
	Response actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
8	Active		Technical Design
	Response actions		
	8.1	Management Strategy	Status
		SHARE	ACTIVE



# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories