

PMR Public Report

| | | | |
|-----------------------------|----------------------------------|---|----------|
| Operation Number | PE-L1171 | Chief of Operations Validation Date | 10/20/21 |
| Year- PMR Cycle | First period Jan-Jun 2021 | Division Chief Validation Date | |
| Last Update | 10/14/21 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|---|
| Operation Name | Improving Access to Civil Registry Services and Quality Identification at the National Level | Loan Number | 4297/OC-PE |
| Executing Agency | REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL | Sector/Subsector | REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES |
| Team Leader | RIVERA ARTEAGA, CESAR AUGUSTO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Peru |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DEL PERU | | |

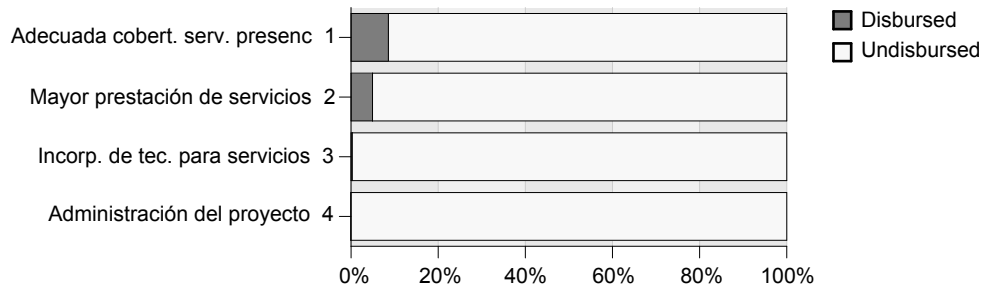
Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| PE-L1171 | 50,000,000 | 50,000,000 | 30,214,762 | 0 | 80,214,762 | 50,000,000 | 5,538,263 | 11.08% | 44,461,737 |
| Aggregated | 50,000,000 | 50,000,000 | 30,214,762 | 0 | 80,214,762 | 50,000,000 | 5,538,263 | 11.08% | 44,461,737 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Costo de transacción para la obtención de los Servicios Registrales y de Identificación (SRI) reducido

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|---|-----------------|----------|---------------|------------------------------|---|--------|
| 0.0 | Costo de transacción anual, unitario, derivado del cumplimiento de requisitos para inscripción y renovación del DNI | USD | 9.37 | 2017 | 2023 | P | 6.31 |
| | | | | | | A | |

Details

Means of verification: Se calculará el indicador con la metodología utilizada en el Estudio de preinversión SNIP y con encuesta a usuarios (ver PME).

Observations: Esta reducción de costos se debe a la implementación de la captura en vivo (enrolamiento). Fuente: Cálculos propios basados en el estudio de preinversión SNIP. Ver Análisis Económico.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|--|-----------------|----------|---------------|------------------------------|---|--------|
| 0.1 | Costo de transacción anual, unitario, para la obtención de copia certificada para migrantes internos | USD | 54.29 | 2017 | 2023 | P | 5.16 |
| | | | | | | A | |

Details

Means of verification: Se calculará el indicador con la metodología utilizada en el Estudio de preinversión SNIP y con encuesta a usuarios (ver PME).

Observations: Los migrantes internos son el 20% de la población. Si su acta no está digitalizada, deben trasladarse a su municipio para obtenerla. La digitalización de actas elimina la necesidad de viajar. Fuente: Cálculos propios basados en el estudio de preinversión SNIP. Ver Análisis Económico.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Calidad de los servicios de registro e identificación mejorada

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----------|---|-----------------|----------|---------------|---|------|------|------|------|------------|------------|
| 0.0 | Número de actas registrales con errores detectadas y corregidas | # | 0.00 | 2019 | P | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| | | | | | A | | | | | | |

Details

Means of verification: Registros administrativos de RENIEC

Observations: La detección de errores se dará como parte del proceso de digitalización y corrección de actas. De 63 millones de actas originalmente en papel, 14 millones ya han sido digitalizadas, habiéndose identificado una tasa de error de 7%. Se asume que esa tasa de error se va a mantener para la digitalización de los 14 millones bajo este proyecto

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|------|------|------|------------|------------|
| 0.1 | Copias certificadas de actas registrales solicitadas vía web | # | 0.00 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 255,000.00 | 255,000.00 |
| | | | | | A | | | | | | |

Details

Means of verification: Registros administrativos de RENIEC y con encuesta a usuarios (ver PME).

Observations: Fuente: Estudio de preinversión SNIP, pág. 1254 (682 en el pdf).

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

Specific Development Objectives Nbr. 1: Acceso a los servicios registrales y de identificación para los ciudadanos de las comunidades más aisladas mejorado

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|------|------|------|------|----------|
| 1.0 | DNI emitidos a partir de actas bilingües | % | 0.16 | 2017 | P | 0.16 | | | | 0.54 | 0.54 |
| | | | | | A | | | | | | |

Details

Means of verification: Registros administrativos de RENIEC

Observations: Porcentaje de los DNI emitidos a partir de acta bilingüe respecto al total de DNI (se asume 5,6 millones al año).

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

Specific Development Objectives Nbr. 2: Eficiencia en la gestión de RENIEC mejorada

Observation:

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----------|-----------------|----------|---------------|--|------|------|------|------|------|----------|
|-----------|-----------------|----------|---------------|--|------|------|------|------|------|----------|

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Specific Development Objectives

| | | | | | | | | | | | | |
|--|---|--------------|--------|------|---------------|--------|--|----|--|--|--------|--------|
| 2.0 | Costo anual de envío para tramitación de DNI y de actas registrales | Miles de USD | 674.00 | 2017 | P | 674.00 | | | | | 246.00 | 246.00 |
| | | | | | A | | | | | | | |
| Details | | | | | | | | | | | | |
| Means of verification: Registros administrativos de RENIEC. | | | | | | | | | | | | |
| Observations: Esta baja de costos operativos se deriva de la sustitución de envíos físicos por transmisión electrónica, habilitada por los nuevos sistemas de información. Fuente: Estudio de Preinversión SNIP, pág. 1265 y 1268 (693 y 696 respectivamente en el pdf). | | | | | | | | | | | | |
| Pro-Gender | | No | | | Pro-Ethnicity | | | No | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejora de la calidad de los SRI

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-------------------------------|------|-------------------|----------|--------------------|--------------|
| | | | | 2021 | EOP 2023 | 2021 | EOP 2023 |
| 1.1 | Oficinas del Registro Civil (distritales y provinciales) con acta registral electrónica implementada | Número de oficinas | P | 40 | 200 | 370,358.03 | 820,501 |
| | | | P(a) | 40 | 200 | 100,124.43 | 1,352,976.34 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.2 | Ventanillas de oficinas de RENIEC con acta registral electrónica implementada | Número de ventanillas | P | 40 | 150 | 32,897 | 32,897 |
| | | | P(a) | | 150 | | 511,624 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.3 | Actas registrales digitalizadas y revisadas | Número de actas (en millones) | P | 3.5 | 10 | 8,437,580 | 25,319,014 |
| | | | P(a) | 3.5 | 10 | 1,500,000 | 37,163,244.7 |
| | | | A | 0 | 0 | 25,320 | 65,444.96 |
| 1.4 | Ventanillas del RENIEC implementadas | Número de ventanillas | P | 31 | 31 | 452,897 | 452,897 |
| | | | P(a) | 0 | 31 | 125,000 | 339,817.4 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.5 | Oficinas acondicionadas térmicamente | Número de oficinas | P | 45 | 45 | 139,000 | 245,000 |
| | | | P(a) | 45 | 45 | 100,000 | 174,631.16 |
| | | | A | 0 | 0 | 51,333 | 125,964.16 |
| 1.6 | Plataformas Virtuales Multiservicio (PVM) instaladas | Número de PVM | P | 10 | 20 | 1,574,919.84 | 3,833,070.84 |
| | | | P(a) | 10 | 20 | 500,000 | 3,430,097.88 |
| | | | A | 0 | 0 | 406,738 | 604,841.76 |
| 1.7 | Plataforma para la gestión de la identidad y servicios digitales renovada | Número de plataformas | P | 1 | 1 | 35,000 | 1,740,000 |
| | | | P(a) | 0 | 1 | 32,313 | 1,446,838.46 |
| | | | A | 0 | 1 | 0 | 1,382,212.46 |
| 1.8 | Ventanillas con sistema de captura en vivo funcionando | Número de ventanillas | P | 150 | 450 | 2,122,470 | 2,203,897 |
| | | | P(a) | 150 | 450 | 250,000 | 2,250,000 |
| | | | A | 0 | 0 | 8,553 | 8,553 |
| 1.9 | Centros de impresión de tarjetas de identidad de policarbonato instalados | Números de centros | P | 5 | 5 | 1,479,239 | 1,571,798 |
| | | | P(a) | 5 | 5 | 2,000,000 | 2,116,265.37 |
| | | | A | 0 | 0 | 0 | 73,706.37 |
| 1.10 | Campañas de sensibilización a ciudadanos sobre nuevas modalidades de servicios realizadas | Número de campañas | P | 0 | 1 | 167,142 | 185,714 |
| | | | P(a) | 0 | 1 | 50,000 | 50,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.11 | Funcionarios de centros de servicios RENIEC capacitados en las mejoras implementadas por el proyecto | # of public officials | P | 500 | 1,200 | 179,075.2 | 1,237,917.2 |
| | | | P(a) | 500 | 1,200 | 150,000 | 160,086 |
| | | | A | 0 | 0 | 0 | 10,086 |
| 1.12 | Oficinas de atención a los ciudadanos con procesos rediseñados | Número de oficinas | P | 0 | 433 | 918,235.83 | 2,305,075.83 |
| | | | P(a) | 0 | 433 | 250,000 | 250,000 |
| | | | A | 0 | 0 | 0 | 0 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Mejora del Acceso a los SRI a población de comunidades aisladas

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|---------------------|------|-------------------|----------|--------------------|--------------|
| | | | | 2021 | EOP 2023 | 2021 | EOP 2023 |
| 2.1 | OREC en comunidades nativas con servicios delegados | Número de OREC | P | 130 | 300 | 896,528.63 | 1,841,867.92 |
| | | | P(a) | 130 | 300 | 400,000 | 1,146,662.86 |
| | | | A | 0 | 0 | 14,917 | 18,811.3 |
| 2.2 | Unidades itinerantes equipadas | Número de unidades | P | 16 | 16 | 3,364,846.04 | 6,768,499.01 |
| | | | P(a) | 0 | 16 | 250,000 | 1,720,388.83 |
| | | | A | 0 | 0 | 222,334 | 339,359.7 |
| 2.3 | OREC de centros poblados y comunidades nativas con asistencia técnica registral recibida | Número de servicios | P | 500 | 1,000 | 239,348 | 4,953,165 |
| | | | P(a) | 0 | 1,000 | 50,000 | 4,105,548.22 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.4 | OREC con registro civil en lengua originaria funcionando | Número de OREC | P | 200 | 400 | 264,936.17 | 985,572.03 |
| | | | P(a) | 60 | 400 | 100,000 | 373,346.96 |
| | | | A | 0 | 0 | 0 | 0 |

Component Nbr. 3 Modernización de los sistemas de gestión del RENIEC

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|-----------------------|------|-------------------|----------|--------------------|---------------|
| | | | | 2021 | EOP 2023 | 2021 | EOP 2023 |
| 3.1 | Sistema Integrado de Registro Civil e Identificación (SIRCI) implementado | Número de Sistemas | P | 0 | 1 | 6,805,697.05 | 13,182,723.99 |
| | | | P(a) | 0 | 1 | 150,000 | 13,296,606.85 |
| | | | A | 0 | 0 | 0 | 5,829.86 |
| 3.2 | Sistema de información gerencial implementado | Número de Sistemas | P | 0 | 1 | 154,285.43 | 285,714 |
| | | | P(a) | 0 | 1 | 90,000 | 125,049 |
| | | | A | 0 | 0 | 23,398 | 58,447 |
| 3.3 | PIDE en funcionamiento para acceder a las actas registrales | Número de Sistemas | P | 0 | 1 | 85,714 | 285,714 |
| | | | P(a) | 0 | 1 | 0 | 285,714.29 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.4 | Equipamiento de hardware y software de base para el SIRCI instalado y configurado | Número de sistemas | P | 0 | 1 | 4,949,437 | 6,749,437 |
| | | | P(a) | 0 | 1 | 3,000,000 | 4,774,628.6 |
| | | | A | 0 | 0 | 1,072,077 | 1,072,077 |
| 3.5 | Servicios en línea ofrecidos | Número de plataformas | P | 0 | 1 | 798,469.8 | 1,135,143.97 |
| | | | P(a) | 0 | 1 | 0 | 1,135,143.97 |
| | | | A | 0 | 0 | 0 | 0 |

Other Cost

| | | | | | |
|------------------------|------|--|--|--------------|--------------|
| Evaluación | P | | | 28,571.43 | 57,142 |
| | P(a) | | | 0 | 57,142 |
| | A | | | 0 | 0 |
| Monitoreo y Auditorías | P | | | 57,142.85 | 114,285.73 |
| | P(a) | | | 80,000 | 280,000 |
| | A | | | 0 | 0 |
| Administración | P | | | 1,276,881 | 3,832,001.48 |
| | P(a) | | | 1,105,910.15 | 3,593,234.82 |
| | A | | | 331,027 | 1,677,572.28 |
| Mitigación ambiental | P | | | 0 | 75,714 |
| | P(a) | | | 10,816.29 | 75,714.29 |
| | A | | | 0 | 0 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|---------------|--------------|
| | Total Cost | P | | | 34,830,671.3 | 80,214,762 |
| | | P(a) | | | 10,294,163.87 | 80,214,762 |
| | | A | | | 2,155,697 | 5,442,905.85 |

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 1 | Inactive | | Political Environment |
| | | | |
| | Response actions | | |
| | 1.0 | Management Strategy | Status |
| | | - | |
| | | | |
| Risk ID | Risk Status | | Risk Taxonomy |
| 2 | Active | | Goods, and Services |
| | | | |
| | Response actions | | |
| | 2.0 | Management Strategy | Status |
| | | - | |
| | | | |
| Risk ID | Risk Status | | Risk Taxonomy |
| 3 | Active | | Economic and Financial Environment |
| | | | |
| | Response actions | | |
| | 3.0 | Management Strategy | Status |
| | | - | |
| | | | |
| Risk ID | Risk Status | | Risk Taxonomy |
| 4 | Active | | Planning |
| | | | |
| | Response actions | | |
| | 4.0 | Management Strategy | Status |
| | | - | |
| | | | |

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IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Acquisitions and Procurement - Provider Performance and Supervision |
| Intra/Inter Coordination |
| Others - Technical-Sectorial Dimensions |