

PMR Public Report

Operation Number	NI-L1087	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	09/30/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Atlantic Coast Road Connectivity Project	Loan Number	3353/BL-NI
Executing Agency	MINISTERIO DE TRANSPORTE E INFRAESTRUCTURA (M.T.I.)	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	TORRES GRACIA, DANIEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Nicaragua
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE NICARAGUA		

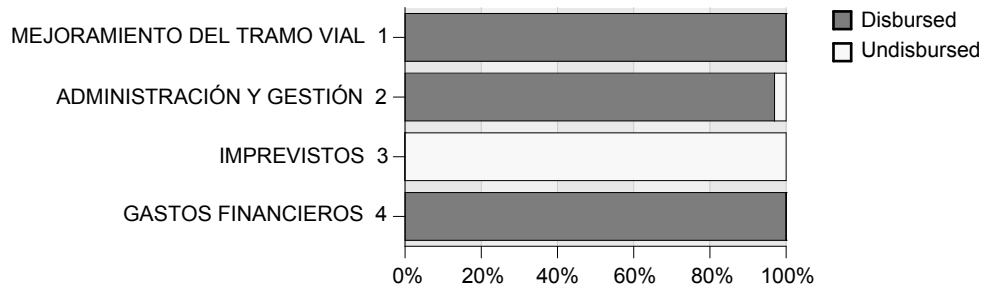
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La carretera incluye taludes más altos de lo previsto pudiendo generar a futuro cierto tipo de inestabilidad (deslizamientos y/o derrumbes) dado el tipo de suelo, la alta pluviosidad de la zona y donde hay presencia de aguas subterráneas lo cual puede afectar la seguridad de transeúntes y vehículos. Por ello se necesita estudiar la situación en detalle y realizar correcciones si necesario para evitar un pasivo socioambiental. También hace falta culminar el proceso de adquisición de equipos necesarios para la divulgación y capacitación sobre la implementación del Plan de Ordenamiento Territorial Rama-Kriol dirigido hacia a las autoridades regionales y locales uy las comunidades indígenas del territorio.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-L1087	61,500,000	61,500,000	1,261,000	0	62,761,000	61,500,000	59,951,321	97.48%	1,548,679
Aggregated	61,500,000	61,500,000	1,261,000	0	62,761,000	61,500,000	59,951,321	97.48%	1,548,679

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Incrementar la accesibilidad física de la población en la Región Autónoma Atlántico Sur (RAAS) facilitando su integración a los mercados productivos nacionales y regionales así como a los servicios públicos, económicos y sociales, mediante la mejora de su infraestructura vial.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Volumen total de productos pesqueros marinos de la RAAS (LANGOSTA)	millones de libras/año	2.03	2015	2021	P	2.91
						A	

Details

Means of verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Volumen total de productos pesqueros marinos de la RAAS (CAMARÓN)	millones de libras/año	1.54	2015	2021	P	1.78
						A	

Details

Means of verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.2	Volumen total de productos pesqueros marinos de la RAAS (PESCADO)	millones de libras/año	5.41	2015	2021	P	9.02
						A	

Details

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RESULTS MATRIX

General Development Objectives

Means of verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.3	Número de turistas anuales en la RAAS	No. de turistas/año	174,800.00	2015	2021	P	273,700.00
						A	

Details

Means of verification: Informe de verificación del MTI

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

No

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducir los costos de transporte y el tiempo de viaje en el corredor La Gateada-Naciones Unidas-Bluefields.

Observation: 1. Los indicadores de impacto están relacionados a los principales beneficios exógenos identificados al completar el corredor vial que conecta la RAAS al resto del país, desde La Gateada hasta Bluefields. Esos beneficios constituyen el incremento de exportación pesquera y el mayor flujo de turistas a la zona de la RAAS; 2. El valor de la línea base del tiempo promedio de viaje representa las condiciones de circulación anual ponderadas entre las estaciones climáticas secas y lluviosas; 3. El IRI es una medida del estado general de la condición de circulación de la vía. 3.

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.0	Tiempo de Viaje de Transporte de Pasajeros en el trayecto La Gateada - Bluefields.	horas	4.90	2015	P			2.90
					A			

Details

Means of verification: Estudio de Velocidad de Recorrido

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.1	Tiempo de Viaje de Transporte de carga en el trayecto La Gateada - Bluefields.	horas	10.00	2015	P			2.90
					A			

Details

Means of verification: Estudio de Velocidad de Recorrido

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.2	Tiempo promedio de viaje en el tramo Naciones Unidas - Km 46,1, Sector de San Francisco.	horas	4.50	2015	P			1.00
					A			

Details

Means of verification: Estudio de Velocidad de Recorrido

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.3	Índice de Rugosidad Internacional IRI en el tramo Naciones Unidas - Km 46,1, Sector de San Francisco	m/km	16.00	2015	P			2.60
					A			

Details

Means of verification: Equipamiento especializado

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

Specific Development Objectives

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.4	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (AUTOMÓVIL).	US\$/veh-km	0.25	2015	P			0.15
					A			
Details								
Means of verification: Informe de Cálculo								
Pro-Gender		No			Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.5	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (BUS).	US\$/veh-km	0.85	2015	P			0.52
					A			
Details								
Means of verification: Informe de Cálculo								
Pro-Gender		No			Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.6	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (CAMIÓN DE 10 TON.).	US\$/veh-km	1.17	2015	P			0.78
					A			
Details								
Means of verification: Informe de Cálculo								
Pro-Gender		No			Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejoramiento del tramo vial Naciones Unidas - Km 46+100 Sector San Francisco

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Km de carretera pavimentada.	Km	P		46.1		57,169,500
			P(a)		46.1	191,854.51	79,894,998.44
			A		46.1	193,295.5	79,896,439.43
1.2	Construcción de Puentes Bailey	Unidad	P		0		0
			P(a)	0	5	454,149.71	1,513,832.38
			A		0	0	0

Other Cost

Auditorías		P				207,000
		P(a)			6,477.44	78,899.89
		A			7,073.75	67,896.2
Gestión Ambiental y Social de los Impactos Indirectos		P				348,000
		P(a)			31,112.91	413,379.66
		A			3,384.67	385,651.42
Monitoreo y Evaluación		P				80,000
		P(a)			10,000	38,993.41
		A				28,993.41
Apoyo a la UCP		P				775,000
		P(a)			0	1,264,091.1
		A				1,264,091.1
Imprevistos		P				1,551,500
		P(a)			0	0
		A				0
Gastos Financieros		P				2,630,000
		P(a)			0	2,760,669.59
		A				2,760,669.59

Total Cost

Total Cost		P				62,761,000
		P(a)			693,594.57	85,964,864.47
		A			203,753.92	84,403,741.15

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Mitigated		N/A
	Response actions		
	1.1	Management Strategy	Status
		-	
	1.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		N/A
	Response actions		
	2.1	Management Strategy	Status
		-	
	2.2	Management Strategy	Status
		-	
	2.3	Management Strategy	Status
		-	
	2.4	Management Strategy	Status
		-	
	2.5	Management Strategy	Status
		-	
	2.6	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Mitigated		N/A
	Response actions		
	3.1	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	3.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		N/A
	Response actions		
	4.1	Management Strategy	Status
		-	
	4.2	Management Strategy	Status
		-	
	4.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		N/A
	Response actions		
	5.1	Management Strategy	Status
		-	
	5.2	Management Strategy	Status
		-	
	5.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		N/A
	Response actions		
	6.1	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	6.2	Management Strategy	Status
		-	
	6.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		N/A
	Response actions		
	7.1	Management Strategy	Status
		-	
	7.2	Management Strategy	Status
		-	
	7.3	Management Strategy	Status
		-	
	7.4	Management Strategy	Status
		-	
	7.5	Management Strategy	Status
		-	
	7.6	Management Strategy	Status
		-	
	7.7	Management Strategy	Status
		-	
	7.8	Management Strategy	Status
		-	
	7.9	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
Risk ID	Risk Status		Risk Taxonomy
8	Inactive		N/A
	Response actions		
	8.1	Management Strategy	Status
		-	
	8.2	Management Strategy	Status
		-	
	8.3	Management Strategy	Status
		-	
	8.4	Management Strategy	Status
		-	
	8.5	Management Strategy	Status
		-	
	8.6	Management Strategy	Status
		-	
	8.7	Management Strategy	Status
		-	
	8.8	Management Strategy	Status
		-	
	8.9	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
9	Inactive		N/A
	Response actions		

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	9.1	Management Strategy	Status
		-	
	9.2	Management Strategy	Status
		-	
	9.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
10	Mitigated		N/A
	Response actions		
	10.1	Management Strategy	Status
		-	
	10.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Inactive		N/A
	Response actions		
	11.1	Management Strategy	Status
		-	
	11.2	Management Strategy	Status
		-	
	11.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		N/A
	Response actions		

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	12.1	Management Strategy	Status
		-	
	12.2	Management Strategy	Status
		-	
	12.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
13	Inactive		N/A
	Response actions		
	13.1	Management Strategy	Status
		-	
	13.2	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories