

# PMR Public Report

<b>Operation Number</b>	HO-L1121	<b>Chief of Operations Validation Date</b>	10/20/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/19/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Roads Integration Program II	<b>Loan Number</b>	3815/BL-HO, 3815/BL-HO-1, 3815/BL-HO-2
<b>Executing Agency</b>	INVERSION ESTRATEGICA DE HONDURAS INVESTH	<b>Sector/Subsector</b>	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
<b>Team Leader</b>	DEAMBROSI, SERGIO LUIS	<b>Overall Stage</b>	Fully Disbursed
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Honduras
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE HONDURAS		

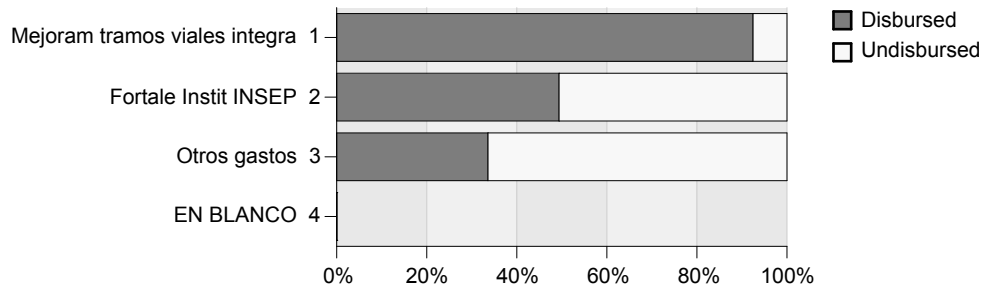
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>	Partially Satisfactory	<b>Date of approval</b>	06/26/20
<b>Safeguard Performance Rating - Rationale</b>	La operación se diseñó y se desarrolló satisfactoriamente conforme a lo establecido en las políticas y directrices de salvaguardias ambientales y sociales del Plan de Gestión Ambiental y Social (PGAS) y el Contrato de Préstamo. Sin embargo, existe un pasivo socioambiental que resolver por parte del contratista de las obras.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1121	75,000,000	75,000,000	2,250,000	0	77,250,000	75,000,000	75,000,000	100.00%	0
<b>Aggregated</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>2,250,000</b>	<b>0</b>	<b>77,250,000</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>100.00%</b>	<b>0</b>

## Expense Categories by Loan Contract (cumulative values)



## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Impacto 1: Incremento del número de vehículos de carga circulando en corredores estratégicos de integración regional

**Observation:** El número de vehículos de carga será usado como un proxy para demostrar el incremento de la actividad económica, puesto que en este tipo de vehículos se transporta bienes producidos para consumo interno y de exportación. Estará compuesto por los tipos de vehículo siguientes: C2, C3, Camión Articulado.

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Número de vehículos de carga circulando diariamente en los tramos intervenidos. Tramo La Barca - Pimienta	Vehículos/día	3,467.00	2016	2021	P	4,892.00
						A	0.00

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Responsable: INVEST-H

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
<b>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</b>			
	No		

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 2:** Mejoramiento de la capacidad de provisión de servicios de salud en Primer y Segundo Nivel de Atención

**Observation:** Contribución a reducción de la morbilidad y la mortalidad por COVID-19 y mitigación de los efectos indirectos de la epidemia

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	Numero de muertes provocadas por COVID-19	# of beneficiaries	8,370.00	2020	2021	P	10,500.00
						A	0.00

#### Details

**Means of verification:** Subsistema de Vigilancia de la mortalidad de Covid-19 de la SESAL

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

	Female					P	3,885.00
						A	
	Male					P	6,615.00
						A	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.2	Casos de COVID-19 confirmados	# of beneficiaries	93,000.00	2020	2021	P	390,000.00
						A	0.00

#### Details

**Means of verification:** Casos de COVID-19 confirmados

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

	Female					P	198,900.00
						A	

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### RESULTS MATRIX

#### General Development Objectives

	Male				P	191,100.00
					A	

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Resultado 1: Reducción de los costos generalizados del transporte

**Observation:** Por la naturaleza del programa, los resultados se evaluarán en la evaluación final del programa a fines del 2021.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Costo promedio de operación vehicular en los tramos de corredores de integración regional intervenidos por el programa tramo La Barca-Pimienta	US\$ / Vehículo-Km	0.48	2016	P	0.38	0.38
					A		0.00

#### Details

**Means of verification:** Estudio de Tránsito Evaluación Ex Post

**Observations:** Responsable: INVEST-H

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Tiempo promedio de viaje en los tramos de corredores de integración regional intervenidos por el programa	Minutos	25.00	2016	P	16.00	16.00
					A		0.00

#### Details

**Means of verification:** Estudio de Velocidades Evaluación Ex Post

**Observations:** Responsable: INVEST-H

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 2:** Resultado #2 Mejoramiento a la capacidad de provision de servicios de salud

**Observation:** Por la naturaleza del programa, los resultados se evaluarán en la evaluación final del programa a fines del 2021.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Porcentaje de casos confirmados de pacientes hospitalizados que reciben tratamiento de conformidad con el protocolo del país	porcentaje	0.00	2020	P	60.00	60.00
					A		0.00

#### Details

**Means of verification:** contratos firmados

**Pro-Gender** No **Pro-Ethnicity** No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente 1: Mejoramiento de tramos viales de integración

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
1.1	Km de carreteras construidas o mejoradas: Tramo La Barca - Pimienta	Km	P	0	23	0	46,150,719.8
			P(a)	0	23	443,064	46,593,783.8
			A	0	23	0	46,150,719.8
1.2	km de carretera del Tramo Neteapa-Danlí (CA-6) rehabilitados por el programa	Km	P	0	0	7,395,921.04	10,671,174.93
			P(a)	8.75	8.75	5,306,746.17	8,582,000.06
			A	9.75	9.75	3,700,146	6,975,399.89
1.3	Número de capacitaciones realizadas por el Gobierno de Honduras en empleos no tradicionales a mujeres	No. de talleres de capacitación	P	0	5	80,000	303,322.64
			P(a)	0	5	80,000	303,322.64
			A	0	5	0	223,322.64

## Component Nbr. 2 Componente 2: Fortalecimiento Institucional INSEP

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
2.1	Número de capacitaciones realizadas a los funcionarios de la Secretaría de Infraestructura y Servicios Públicos (INSEP)	No. de talleres de capacitaciones	P	1	3	0	47,876.51
			P(a)	1	3	0	47,876.51
			A	0	2	0	47,876.51
2.2	Unidades operativas de INSEP fortalecidas	No. de unidades acondicionadas y equipadas	P	0	6	0	298,514.99
			P(a)	0	6	0	298,514.99
			A	0	6	0	298,514.99

## Component Nbr. 3 Componente 3: Mejoramiento a la capacidad de provision de servicios de salud

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
3.1	Numero de establecimientos de salud que cuentan con EPP para los trabajadores de salud	Numero	P	27	27	0	1,861,981
			P(a)	27	27	46,019	1,908,000
			A	27	27	46,019	1,908,000
3.2	Numero de hospitales para tratar a pacientes con COVID-19 con convenios de gestion descentralizada	Numero	P	15	15	3,542,400	16,025,563.51
			P(a)	15	15	5,228,836.49	17,712,000
			A	15	15	4,921,077.17	17,404,240.68
3.3	Insumos y equipos para el manejo de desechos sasociados de las unidades de salud que estan tratando el COVID-19 habilitadas	Numero	P	4	4	380,000	380,000
			P(a)	4	4	380,000	380,000
			A	0	0	0	0

## Other Cost

	Gerencia del Programa	P			1,178,910	1,359,688.25
		P(a)			1,088,131.75	1,268,910
		A			331,526.55	512,304.8
	Monitoreo y Evaluación	P			50,000	50,000
		P(a)			50,000	50,000
		A			0	0
	Auditoría Externa	P			30,312.44	101,158.37
		P(a)			34,746.07	105,592
		A			13,840	84,685.93

## Total Cost

	Total Cost	P			12,657,543.48	77,250,000
		P(a)			12,657,543.48	77,250,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			9,012,608.72	73,605,065.24
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**CHANGES TO THE MATRIX**

No information available for this section



## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Planning
	Response actions		
	1.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Environmental and Social Safeguards
	Response actions		
	2.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Environmental and Social Safeguards
	Response actions		
	3.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Institutional Environment
	Response actions		
	4.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
5	Active		Planning
	Response actions		
	5.0	Management Strategy	Status
		-	

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Planning
	Response actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Environmental and Social Safeguards
	Response actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Economic and Financial Environment
	Response actions		
	8.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Natural Environment
	Response actions		
	9.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Human Resources
	Response actions		
	10.0	Management Strategy	Status
		-	

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
11	Inactive		Governance Framework
	Response actions		
	11.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Political Environment
	Response actions		
	12.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
13	Inactive		Social Environment
	Response actions		
	13.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Planning
	Response actions		
	14.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Planning
	Response actions		
	15.0	Management Strategy	Status
		-	

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		Planning
	Response actions		
	16.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
17	Inactive		Natural Environment
	Response actions		
	17.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
18	Inactive		Planning
	Response actions		
	18.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
19	Active		Sustainability
	Response actions		
	19.1	Management Strategy	Status
		MITIGATE	INACTIVE
	19.2	Management Strategy	Status
		MITIGATE	INACTIVE
	19.3	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
20	Active		Social Environment

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	Response actions		
	20.1	Management Strategy	Status
		MITIGATE	ACTIVE
	20.2	Management Strategy	Status
		MITIGATE	ACTIVE
	20.3	Management Strategy	Status
		MITIGATE	ACTIVE
	20.4	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
21	Active		Economic and Financial Environment
	Response actions		
	21.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
22	Active		Technical Design
	Response actions		
	22.1	Management Strategy	Status
		ACCEPT	ACTIVE

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories