

PMR Public Report

Operation Number	JA-L1053	Chief of Operations Validation Date	10/21/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/21/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Integrated Support to Jamaica Social Protection Strategy	Loan Number	3565/OC-JA
Executing Agency	MINISTRY OF LABOUR AND SOCIAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	IBARRARAN, PABLO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Jamaica
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

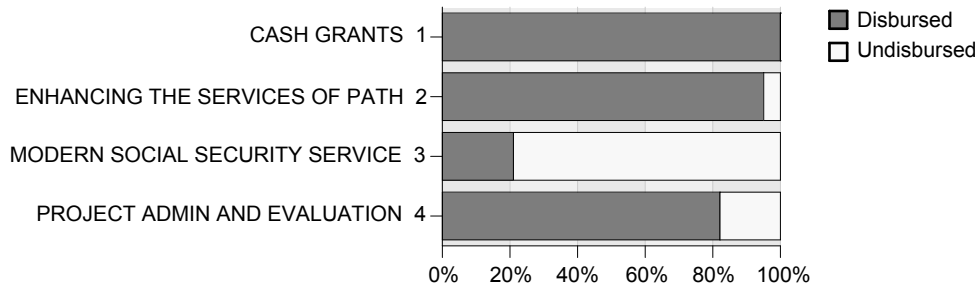
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	49,028,658.29	98.06%	971,341.71
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	49,028,658.29	98.06%	971,341.71

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Poverty gap of PATH beneficiaries

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	2020	P	10.00
						A	

Details

Means of verification: Jamaica Survey of Living Conditions

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

General Development Objectives Nbr. 1: Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	2020	P	
						A	

Details

Means of verification: Parenting Programme Impact Evaluation

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Parenting

Observation: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P					70.00
					A					

Details

Means of verification: BMIS

Observations: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
0.1	Parenting skills index	index	100.00	2016	P					120.00
					A					

Details

Means of verification: Home observation for measurement of the Environment (HOME)

Observations: This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P					45.00
					A					

Details

Means of verification: HOME and impact evaluation

Observations: Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data form the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P					45.00
					A					

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Specific Development Objectives

Details									
Means of verification: PATH implementation report									
Pro-Gender		No	Pro-Ethnicity		No				

Specific Development Objectives Nbr. 1: Labor Market Outcomes of PATH Beneficiaries

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P					40.00
					A					

Details										
Means of verification: PATH BMIS										
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.										
Pro-Gender	No	Pro-Ethnicity				No				
	Men				P					40.00
					A					
	Women				P					40.00
					A					

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P					30.00
					A					

Details										
Means of verification: PATH BMIS										
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.										
Pro-Gender	No	Pro-Ethnicity				No				
	Men				P					30.00
					A					
	Women				P				30.00	
					A					

Indicator		Unit of	Baseline	Baseline		2018	2019	2020	2021	EOP 2021
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Specific Development Objectives

		Measure		Year						
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P					70.00
					A					
Details										
Means of verification: Reports from MLSS on Client Management System										
Observations: Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance										
Pro-Gender		No			Pro-Ethnicity		No			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
1.1	Beneficiaries of anti-poverty targeted programs	# of beneficiaries	P		375,000		45,000,000
			P(a)	0	447,074	0	45,000,000
			A	0	447,074	0	45,000,000

Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600		435,000
			P(a)	0	1,199	0	635,075
			A	0	1,199	0	635,075
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P		1,100		791,000
			P(a)	0	1,684	0	771,520.44
			A	0	1,684	0	771,520.44
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)	0	3	0	1,074,593.67
			A	0	3	0	1,074,593.67
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P		1		270,800
			P(a)	0	2	0	200,000
			A	1	3	12,739	212,739
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P		125,000		8,000
			P(a)	0	70,920	0	12,688.06
			A	0	70,920	0	12,688.06
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1		100,000
			P(a)	1	1	0	51,904
			A	1	1	16,148	68,052
2.7	Financial Systems review and upgrade completed (BMIS and Bank Reconciliation System)	# systems	P		2		205,200
			P(a)	0	1	0	1,114
			A	0	1	0	1,114

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
3.1	New Document Management System functioning	Doc System	P		1		250,000
			P(a)	0	2	0	140,025.34
			A	1	3	0	140,025.34
3.2	New Client Management System for MLSS functioning	Client System	P		1		220,000
			P(a)	1	1	403,568	420,878
			A	0	0	0	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)	0	1	0	38,312
			A	0	1	0	38,312
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P		1		589,000
			P(a)	1	1	479,748	496,239.92
			A	0	0	268,203	284,694.92
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P		1		150,000
			P(a)	0	1	0	74,380.04
			A	0	1	0	74,380.04

Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2021	2021	EOP 2021
4.1	Evaluation of OJT completed	report	P		1		100,000
			P(a)	0	1	0	56,093
			A	0	1	0	56,093
4.2	Parenting Evaluation completed	report	P		1		100,000
			P(a)	0	1	0	91,814
			A	0	1	0	91,814
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	1	1	96,000	115,890.88
			A	0	0	26,982	46,872.88

Other Cost

	Monitoring and Evaluation and IT Staff	P				255,000
		P(a)				431,980.5
		A				405,309.5
	Project Associates for Modernizing MLSS services	P				582,000
		P(a)			0	0
		A				0
	audit	P				100,000
		P(a)			0	0
		A				0
	Contingency	P				250,000
		P(a)			0	0
		A				0

Total Cost

	Total Cost	P				50,000,000
		P(a)			979,316	49,612,508.85

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			324,072	48,930,593.85
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CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Macroeconomic and Fiscal Sustainability
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Development
	Response actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Development
	Response actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Fiduciary
	Response actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Fiduciary
	Response actions		
	5.0	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Fiduciary
	Response actions		
	6.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Fiduciary
	Response actions		
	7.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Monitoring and Accountability
	Response actions		
	8.0	Management Strategy	Status
		-	

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories