

PMR Public Report

Operation Number	PN-L1147	Chief of Operations Validation Date	10/28/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/28/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Support to the development of territorial connectivity of Panama's central and western regions.	Loan Number	4561/OC-PN
Executing Agency	MINISTERIO DE OBRAS PUBLICAS	Sector/Subsector	TRANSPORT-RURAL ROADS
Team Leader	BAYONA PULIDO, MAURICIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Panama
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PANAMA		

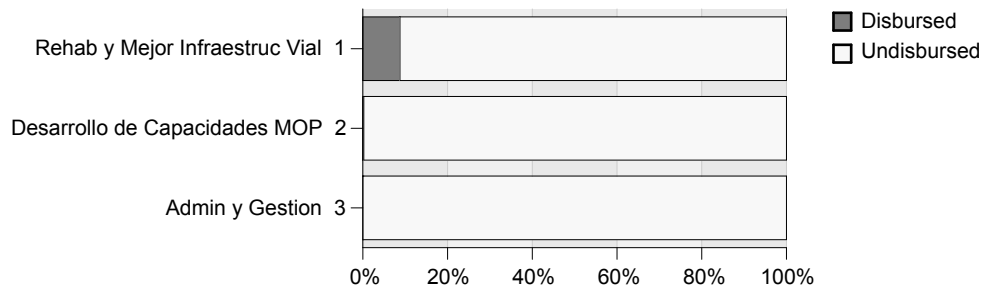
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El desempeño socioambiental se mantiene en parcialmente satisfactorio en vista que la AE ha podido evidenciar el cumplimiento del Plan de Restitución de los Medios de Vida (PRMV), para la comarca Ngäbe-Buglé, siguiendo los procedimientos socioculturalmente apropiados. Además, la AE ha mejorado satisfactoriamente la implementación de las medidas indicadas en el Plan de Gestión Ambiental y Social (PGAS) y se ha mejorado la supervisión socioambiental de las obras, aunque necesita continuar de fortalecerse. Asimismo, cuentan con todas las licencias ambientales vigentes y demás permisos requeridos por el Ministerio de Ambiente (Miambiente) para el inicio y ejecución de los subproyectos.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PN-L1147	87,000,000	87,000,000	0	0	87,000,000	87,000,000	18,776,555.54	21.58%	68,223,444.46
Aggregated	87,000,000	87,000,000	0	0	87,000,000	87,000,000	18,776,555.54	21.58%	68,223,444.46

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Impacto 1: Incremento en las actividades productivas del área de influencia del corredor vial Atalaya-Mariato-Quebró-Flores y ramal a Varadero mediante una mejora de la conectividad de estas zonas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Número de toneladas de producción agrícola (arroz) en la zona de influencia del corredor	Tonelada	22.28	2016	-	P	24.79
						A	
Details							
Pro-Gender	No			Pro-Ethnicity	No		
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Componente 1: Rehabilitación y/o mejoramiento de infraestructura vial

Observation: Del punto 1.1 al 1.3 se refiere a Proyecto Atalaya-Mariato-Quebró-Flores y ramal a Varadero y del 1.4 al 1.7 se refiere al Proyecto camino rural distrito de Besikó

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Costo promedio de operación vehicular (Proyecto Atalaya-Mariato-Quebró-Flores y ramal a Varadero)	USD/veh.-km	1.08	2018	P	0.77	0.77
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Tiempos promedio de recorrido en el tramo Atalaya-Mariato-Flores	Minutos	153.00	2018	P	103.00	103.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.2	Tránsito promedio diario anual (TPDA) Tramo Atalaya-Mariato	Vehículos	888.00	2018	P	1,256.00	1,256.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.3	Tránsito promedio diario anual (TPDA) Tramo Mariato-Las Flores	vehiculos	310.00	2018	P	469.00	469.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.4	Tránsito promedio diario anual (TPDA) Tramo Quebro -Varadero	vehiculos	66.00	2018	P	96.00	96.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

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Specific Development Objectives

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.5	Costo promedio de operación vehicular (Proyecto camino rural distrito de Besikó)	USD/veh.-km	1.52	2018	P	0.98	0.98
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.6	Tiempo promedio de recorrido en Tramo San Juan - Alto Potrero (Proyecto camino rural distrito de Besikó)	minutos	114.00	2018	P	22.00	22.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.7	Tránsito promedio diario anual (TPDA) (Proyecto camino rural distrito de Besikó)	vehiculos	40.00	2018	P	79.00	79.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.8	Tiempo promedio de acceso a Puntos de Atención de Salud de hombres y mujeres de la comunidad Ngäbe-Buglé (Proyecto camino rural distrito de Besikó)	minutos	109.00	2018	P	63.00	63.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.9	Tiempo promedio de acceso a Hospital Regional San Felix, de hombres y mujeres de la comunidad Ngäbe-Buglé (Proyecto camino rural distrito de Besikó)	minutos	150.00	2018	P	104.00	104.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 2: Desarrollo de capacidades del MOP

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.0	Incremento del número de licitaciones de proyectos del MOP incorporando adicionalidades en Resiliencia de infraestructura a Cambio Climático, Seguridad vial y/o elementos de etnoingeniería	No. de Licitaciones	2.00	2018	P	8.00	8.00
					A		
Details							
Pro-Gender		No		Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Rehabilitación y mejoramiento de infraestructura vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Tramo Atalaya - Mariato-Quebró - Flores y ramal Varadero rehabilitado	Km	P	0	113.26	41,838,874	60,740,000
			P(a)	0	113.26	15,080,000	60,740,000
			A	0	0	6,522,287.92	6,522,287.92
1.2	Puente sobre río Chico construido	UD	P	1	1	714,515	7,790,000
			P(a)	0	1	1,560,000	7,790,000
			A	0	0	0	0
1.3	Tramo Camino rural distrito de Besikó mejorado	Km	P	22.9	22.9	6,275,036	16,100,000
			P(a)	0	22.9	6,630,000	16,100,000
			A	0	0	2,337,736.29	6,632,176.29

Component Nbr. 2 Componente 2: Desarrollo de capacidades del MOP

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Sistema de Gestión de Activos Viales estructurado e implementado	No. de sistemas	P	1	1	570,000	1,140,000
			P(a)	0	1	500,000	1,140,000
			A	0	0	0	0
2.2	Número de equipos de transporte adquiridos y funcionando	No. de equipos	P	0	2	0	100,000
			P(a)	1	2	93,601.42	100,000
			A	2	3	0	6,398.58
2.3	Sistema de Documentación y Archivo adquirido e implementado	No. de equipos	P	1	1	320,000	600,000
			P(a)	0	1	0	600,000
			A	0	0	7,664.92	7,664.92
2.4	Manual de procedimientos ambientales revisado y adoptado por el MOP	No. de manuales	P	1	1	80,000	80,000
			P(a)	0	1	50,000	80,000
			A	0	0	0	0
2.5	Metodología "Blue Spot Analysis" desarrollada	No. de metodologías	P	1	1	50,000	250,000
			P(a)	0	1	250,000	250,000
			A	0	0	0	0

Other Cost

	Administración y gestión (auditoría, monitoreo y evaluación)	P			50,000	200,000
		P(a)			100,000	200,000
		A			0	0

Total Cost

	Total Cost	P			49,898,425	87,000,000
		P(a)			24,263,601.42	87,000,000
		A			8,867,689.13	13,168,527.71

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Planning
	Response actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Goods, and Services
	Response actions		
	3.1	Management Strategy	Status
		AVOID	ACTIVE
	3.2	Management Strategy	Status
		TRANSFER	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response actions		
	4.1	Management Strategy	Status
		SHARE	ACTIVE
	4.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Environmental and Social Safeguards

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	Response actions		
	5.0	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
6	Active		Economic and Financial Environment
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
7	Active		Planning
	Response actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
8	Active		Institutional Environment
	Response actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE
	8.2	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
9	Active		Political Environment
	Response actions		
	9.0	Management Strategy	Status
		-	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
10	Active		Natural Environment
	Response actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		Institutional Environment
	Response actions		
	11.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Dimensions Related to Public Processes/ Actors
Project Design
Project Monitoring & Evaluation