

PMR Public Report

Operation Number	PR-L1147	Chief of Operations Validation Date	10/20/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	09/30/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Project to Implement the Census and Agricultural Surveys System	Loan Number	4423/OC-PR
Executing Agency	MINISTERIO DE AGRICULTURA Y GANADERIA	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT
Team Leader	MATTOS, JUAN DE DIOS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		

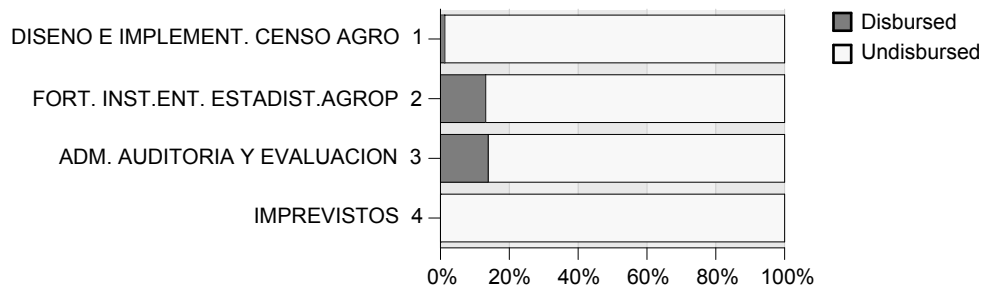
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,500,000	16.67%	12,500,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,500,000	16.67%	12,500,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110.00	2017	2024	P	200.00
						A	

Details

Means of verification: Reportes plataforma de datos MAG

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)	2.00	2017	2024	P	5.00
						A	

Details

Means of verification: Informes DCEA

Observations: Encuesta específica a usuarios

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.0	Diferencia entre resultados de la encuesta post-censal y el censo	%	3.00	2017	P	5.00
					A	
Details						
Means of verification: Informes DCEA						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.1	Tasa de omisión	%	3.00	2017	P	5.00
					A	
Details						
Means of verification: Informes DCEA e informes supervisión técnica						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.2	Tasa de no respuesta	%	1.00	2017	P	1.00
					A	
Details						
Means of verification: Informes DCEA y reporte final del censo agropecuario						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.3	Índice de Género FAO	Indice	0.00	2009	P	1.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

0.4	Índice población indígena	Indice	0.00	2009	P	1.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No		Pro-Ethnicity		No

Specific Development Objectives Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	meses	12.00	2017	P	6.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No		Pro-Ethnicity		No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.1	Duración del trabajo de campo	meses	9.00	2017	P	4.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

Specific Development Objectives Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
2.0	Calificación de la capacidad estadística agropecuaria	Puntaje	48.00	2017	P	70.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Diseño e implementacion del Censo Agropecuario

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
1.1	Cartografía actualizada	Mapas departamentales	P		17	349,355	1,107,300
			P(a)		17	279,355	347,496.81
			A		17	53,559.12	121,700.93
1.2	Censo realizado	Censo	P	1	1	7,884,399	8,856,732
			P(a)		1	6,084,399	8,378,240.36
			A		0	257,579.65	381,490.01
1.3	Encuesta post-censal de evaluación realizada	Encuesta	P		1	159,355	246,290
			P(a)		1	59,355	766,251
			A		0	0	0
1.4	Difusión de resultados realizada	Publicacion	P		2		109,677
			P(a)		2	20,000	271,327
			A		0	0	1,650

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
2.1	DCEA capacitada capacitada y equipada para producción de información estadística	DCEA fortalecida	P		1	901,228	2,740,903
			P(a)		1	501,228	2,917,386.02
			A		0	459,002.94	1,012,692.55
2.2	Modelo de uso de imágenes satelitales desarrollado	Modelo	P		1	24,000	108,129
			P(a)		1	20,452	198,129
			A		0	0	0
2.3	Sistema de actualización de estadísticas agropecuarias implementado y funcionando	Encuestas	P		2		801,614
			P(a)		2		901,614
			A		0		0
2.4	Estudios temáticos con información censal realizados	Estudios	P	1	3		19,355
			P(a)	1	3	40,000	219,355
			A	0	0	0	0

Other Cost

Administración del Programa	P			165,105	570,000
	P(a)			165,105	565,200.81
	A			66,088.06	142,006.87
Evaluaciones (intermedia y final)	P				60,000
	P(a)				60,000
	A				0
Auditoría externa	P			20,000	80,000
	P(a)			25,000	75,000
	A			0	0
Imprevistos	P				300,000
	P(a)				300,000
	A				0

Total Cost

Total Cost	P			9,503,442	15,000,000
	P(a)			7,194,894	15,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			836,229.77	1,659,540.36
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CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Fiduciary Dimensions
Project Design