

# PMR Public Report

<b>Operation Number</b>	RG-L1116	<b>Chief of Operations Validation Date</b>	10/21/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/05/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	FIRST OPERATION OF THE AGUA NEGRA PASS INTERNATIONAL TUNNEL CONSTRUCTION PROGRAM	<b>Loan Number</b>	4338/OC-RG, 4339/OC-RG
<b>Executing Agency</b>	DIRECCION NACIONAL DE VIALIDAD, Entidad Binacional Tunel de Agua Negra, MINISTERIO DE OBRAS PUBLICAS, DIRECCION DE VIALIDAD	<b>Sector/Subsector</b>	TRANSPORT-BORDER CROSSINGS AND INFRASTRUCTURE, EQUIPMENT FOR BORDER CROSSINGS.
<b>Team Leader</b>	LEANO, JUAN MANUEL	<b>Overall Stage</b>	Approved/Pending Signature
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Regional
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE CHILE		

## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	La estructuración del proyecto del Túnel Agua Negra, que debió ser financiada por la operación RG-L1074, nunca llegó a ser tras la reformulación de la RG-L1074 para donar \$20 millones a la operación AR-L1328 para apoyar al Gobierno de Argentina en su respuesta a la pandemia de COVID-19. Debido a esto, tanto la operación RG-L1074 como la operación RG-L1116 serán canceladas.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
RG-L1116	280,000,000	130,000,000	0	0	280,000,000	130,000,000	0	0.00%	130,000,000
Aggregated	280,000,000	130,000,000	0	0	280,000,000	130,000,000	0	0.00%	130,000,000

## Expense Categories by Loan Contract (cumulative values)

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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Reducción de tiempos de viaje.

**Observation:** El impacto del programa tendrá lugar cuando se finalice la construcción del TAN.

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Número de días anuales de pasos fronterizos de alta capacidad (túneles) cerrados	días/año	40.00	2020	2022	P	10.00
						A	

#### Details

**Means of verification:** Informes de gestión de túneles fronterizos entre Argentina y Chile

Pro-Gender	No	Pro-Ethnicity	No
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)	No		

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Ahorro de tiempo de los viajeros que usan el PAN

**Observation:** Evaluación con el HDM-4 para medir tiempos de viaje, realizado por consultores contratados por la Entidad Binacional Túnel de Agua Negra (EBITAN)

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
0.0	Tiempo (horas) de recorrido en el corredor San Juan-Coquimbo	Hours (#)	9.00	2020	P	5.00	5.00
					A		
Details							
Means of verification: Evaluación con el HDM-4 para medir tiempos de viaje, realizado por consultores contratados por la Entidad Binacional Túnel de Agua Negra (EBITAN)							
Pro-Gender		No	Pro-Ethnicity		No		

**Specific Development Objectives Nbr. 1:** Aumento de usuarios del paso de frontera del PAN

**Observation:** Informe de medición de usuarios de paso de frontera aprobado por la EBITAN

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
1.0	Número de pasajeros que pasan por el paso de frontera del PAN	tránsito anual	61,950.00	2020	P	260,609.00	260,609.00
					A		
Details							
Means of verification: Informe de medición de usuarios de paso de frontera aprobado por la EBITAN							
Pro-Gender		No	Pro-Ethnicity		No		

**Specific Development Objectives Nbr. 2:** Aumento del comercio regional

**Observation:** Informe de registros de aduanas de Argentina y Chile para el PAN

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
2.0	Volumen de carga transportada a través del PAN	Miles de toneladas	0.00	2020	P	290.00	290.00
					A		
Details							
Means of verification: Informe de registros de aduanas de Argentina y Chile para el PAN							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 1. Soporte Técnico y de gestión de la EBITAN

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 0	2021	EOP 0
1.1	Informes de asistencias técnicas	unidad	P	1	3	3,150,000	6,850,000
			P(a)	1	2	3,150,000	5,000,000
			A		0		0
1.2	Informe de gestión ambiental	informe	P	1	3	50,000	125,000
			P(a)	1	2	50,000	87,500
			A		0		0
1.3	Informe de gestión social	informes	P	1	3	50,000	125,000
			P(a)	1	2	50,000	87,500
			A		0		0
1.4	Plan de comunicación y divulgación	planes	P	1	3	100,000	250,000
			P(a)	1	2	100,000	175,000
			A		0		0

## Component Nbr. 2 2. Apoyo a las unidades técnicas nacionales y regionales del proyecto

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 0	2021	EOP 0
2.1	Consultorías de apoyo a las vialidades	consultorías	P	1	3	2,500,000	6,500,000
			P(a)	1	2	2,500,000	4,000,000
			A		0		0
2.2	Consultorías de apoyo a los gobiernos regionales	consultorías	P	1	3	2,500,000	6,500,000
			P(a)	1	2	2,500,000	4,000,000
			A		0		0

## Component Nbr. 3 3. Construcción y supervisión

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 0	2021	EOP 0
3.1	Construcción: Instalaciones del obrador, estaciones de transmisión, portales de túnel y pozo de ventilación.	construcción finalizada	P		1	115,947,500	231,895,000
			P(a)		1	115,947,500	173,921,250
			A		0		0
3.2	Informes de supervisión de obras	informes	P	2	4	6,102,500	12,205,000
			P(a)	2	3	6,102,500	9,153,750
			A		0		0

## Other Cost

	Administración del Programa: Administración de bienes (art. de librería, hardware, software y otros insumos); Pasajes y viáticos de técnicos	P			100,000	300,000
		P(a)			100,000	200,000
		A				0
	Monitoreo de la ejecución del Programa	P			7,625,000	15,250,000
		P(a)			7,625,000	11,437,500
		A				0

## Total Cost

	Total Cost	P			138,125,000	280,000,000
		P(a)			138,125,000	208,062,500
		A				0

**CHANGES TO THE MATRIX**

No information available for this section

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		N/A
	Response actions		
	1.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		N/A
	Response actions		
	2.1	Management Strategy	Status
		-	
	2.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		N/A
	Response actions		
	3.1	Management Strategy	Status
		-	
	3.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		N/A
	Response actions		
	4.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Active		N/A

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	Response actions		
	5.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
6	Active		N/A
	Response actions		
	6.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
7	Active		N/A
	Response actions		
	7.1	Management Strategy	Status
		-	
	7.2	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
8	Active		N/A
	Response actions		
	8.1	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
9	Active		N/A
	Response actions		
	9.1	Management Strategy	Status
		-	

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
10	Active		N/A
	Response actions		
	10.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		N/A
	Response actions		
	11.1	Management Strategy	Status
		-	
	11.2	Management Strategy	Status
		-	
	11.3	Management Strategy	Status
		-	
	11.4	Management Strategy	Status
		-	
	11.5	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Active		N/A
	Response actions		
	12.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
13	Active		N/A
	Response actions		



## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	13.1	Management Strategy	Status
		-	
	13.2	Management Strategy	Status
		-	
Risk ID	Risk Status		Risk Taxonomy
14	Active		N/A
	Response actions		
	14.1	Management Strategy	Status
		-	

## IMPLEMENTATION STATUS AND LEARNING

No information available for this section