

## PMR Public Report

Operation Number	BR-L1528	Chief of Operations Validation Date	10/19/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	09/29/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

### Basic Data

#### Operation Profile

Operation Name	Program to Modernize and Strengthen Agricultural Health and Food Safety Services (PRODEFESA) - Components 1 and 2 of the Project BR-L1496	Loan Number	4723/OC-BR
		Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENTAGRICULTURAL HEALTH AND FOOD SAFETY
Executing Agency	MINISTERIO DA AGRICULTURA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	DAMIANI MARTI, OCTAVIO JORGE	Country	BRAZIL
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA FEDERATIVA DO BRASIL		

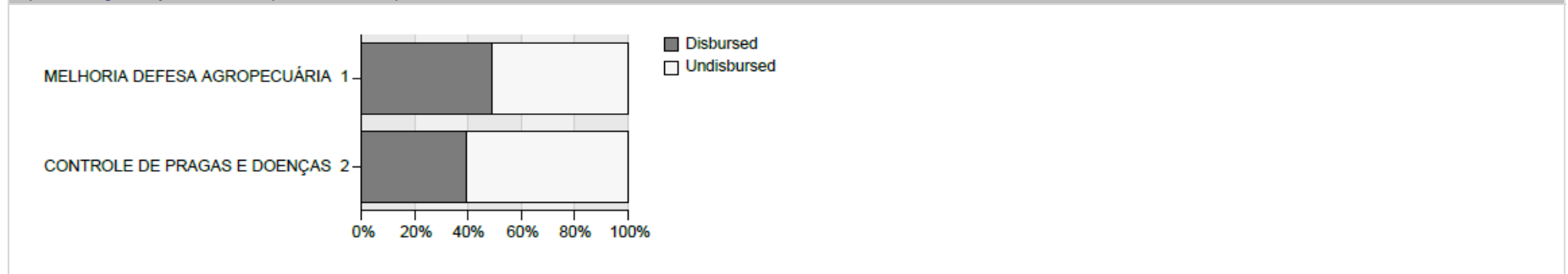
### Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

### Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1528	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100
Aggregated	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100

#### Expense Categories by Loan Contract (cumulative values)



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## RESULTS MATRIX

### IMPACTS

Impact Number 1:

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
1.1	I.1 Acordos de sanidade agropecuária com países importadores iniciados ou prorrogados, dependendo do estado ter alcançado o status de livre de febre aftosa sem vacinação	Número de acordos sanitários	0	2018	P						4	4
					P(a)						4	4
					A							

#### Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
1.2	I.2 Aumento do valor da produção de carne na fazenda	Valor (US\$/kg/año)	2,53	2017	P						2,72	2,72
					P(a)						2,72	2,72
					A							

#### Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

RESULTS MATRIX	
OUTCOMES	

**Observation:**

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP	Outcome Indicator is linked to disbursement? (Yes/No)
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	% de ensaios realizados dentro do tempo padrão (15 dias)	70	2017	P	0	73	75	80	85	90	90	Yes
					P(a)	0	73	75	80	85	90	90	
					A	0	73	93					
Details													
Means of verification:													
Observation:													
Pro-Gender: No													
Pro-Ethnicity: No													
1.2	R1.2 - Desempenho de los laboratorios Lanagro	% de rejeição de amostras no momento do recebimento pelos laboratórios	4	2017	P	0	4	4	3.5	3	3	3	No
					P(a)	0	4	4	3.5	3	3	3	
					A	0	4	2.3					
Details													
Means of verification:													
Observation:													
Pro-Gender: No													
Pro-Ethnicity: No													
1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	Tempo médio de liberação (em dias)	4.3	2017	P	0	4.3	4.1	3.9	3.6	3.4	3.4	Yes
					P(a)	0	4.3	4.1	3.9	3.6	3.4	3.4	
					A	0	4	3.99					
Details													
Means of verification:													
Observation:													
Pro-Gender: No													
Pro-Ethnicity: No													
1.4.1	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	Tempo médio de serviço para exportação de bebidas (dias)	45	2017	P	0	30	25	20	15	15	15	Yes
					P(a)	0	30	25	20	15	15	15	
					A	0	21	5.82					
Details													
Means of verification:													
Observation:													
Pro-Gender: No													
Pro-Ethnicity: No													
1.4.2	R1.4.2. Desempenho temporal de serviços de inspeção, registro e autorização - Material genético animal e animais vivos	Tempo médio de serviço para importar material genético animal e animais vivos (dias)	20	2019	P	0	20	19	18	17	15	15	No
					P(a)	0	20	19	18	17	15	15	
					A	0	20	20					
Details													
Means of verification:													
Observation:													
Pro-Gender: No													
Pro-Ethnicity: No													

1.4.3	R1.4.3. Desempenho temporal de serviços de inspeção, registro e autorização - Produtos de origem animal	Tempo médio de atendimento ao registro de produtos de origem animal (dias)	90	2017	P	0	90	80	70	60	40	40
					P(a)	0	90	80	70	60	40	40
					A	0	90	7				
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							
1.5	R1.5 - Desempenho da elaboração e publicação dos atos normativos	Tempo médio de elaboração e publicação de instruções e portarias normativas (dias)	360	2017	P	0	360	320	290	270	260	260
					P(a)	0	360	320	290	270	260	260
					A	0	182	128.9				
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							
Outcome Number 2:												
Observation:												
Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
2.1	R2.1 - Estados sem ocorrência da mosca da carambola	Número de Estados	24	2018	P	0	24	24	24	24	24	24
					P(a)	0	24	24	24	24	24	24
					A	0	24	24				
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							
2.2	R2.2 - Estados reconhecidos como livres de febre aftosa sem vacinação	Número de Estados	1	2018	P	0	1	1	3	6	14	14
					P(a)	0	1	1	3	6	14	14
					A	0	1					
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							
2.3	R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação	Número de Estados	27	2018	P	0	27	27	27	27	27	27
					P(a)	0	27	27	27	27	27	27
					A	0	27	27				
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							
2.4	R2.4 - Estados reconhecidos como livres da peste suína clássica	Número de Estados	16	2017	P	0	16	16	16	18	23	23
					P(a)	0	16	16	16	18	23	23
					A	0	16	16				
Details												
Means of verification:												
Observation:												
Pro-Gender: No					Pro-Ethnicity: No							

No

Yes

Outcome Indicator is linked to disbursement? (Yes/No)

Yes

No

Yes

Yes

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## RESULTS MATRIX

### OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1:

Observation:

	Outcome Indicator Name	Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	P	-	4,200,000	3,300,000	2,300,000	2,150,000	2,050,000	14,000,000
		P(a)	-	4,200,000	3,300,000	2,300,000	2,150,000	2,050,000	14,000,000
		A	-	4,200,000	3,300,000				7,500,000
1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	P	-	-	2,800,000	1,400,000	1,400,000	1,400,000	7,000,000
		P(a)	-	-	2,800,000	1,400,000	1,400,000	1,400,000	7,000,000
		A	-	-	2,800,000				2,800,000
1.4	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	P	-	-	648,400	287,400	277,400	286,800	1,500,000
		P(a)	-	-	648,400	287,400	277,400	286,800	1,500,000
		A	-	-	648,400				-
1.7	R1.5 - Desempenho da elaboração e publicação dos atos normativos	P	-	-	325,500	132,500	26,000	16,000	500,000
		P(a)	-	-	325,500	132,500	26,000	16,000	500,000
		A	-	-	325,500				-

Outcome Number 2:

Observation:

	Outcome Indicator Name	Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
2.1	R2.1 - Estados sem ocorrência da mosca da carambola	P	-	4,255,000	5,105,000	5,195,000	5,210,000	5,235,000	25,000,000
		P(a)	-	4,255,000	5,105,000	5,195,000	5,210,000	5,235,000	25,000,000
		A	-	4,255,000	5,105,000				9,360,000
2.3	R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação	P	-	17,200,000	17,450,000	17,450,000	17,450,000	17,450,000	87,000,000
		P(a)	-	17,200,000	17,450,000	17,450,000	17,450,000	17,450,000	87,000,000
		A	-	17,200,000	17,450,000				34,650,000
2.4	R2.4 - Estados reconhecidos como livres da peste suína clássica	P	-	4,850,000	5,020,000	5,055,000	5,055,000	5,020,000	25,000,000
		P(a)	-	4,850,000	5,020,000	5,055,000	5,055,000	5,020,000	25,000,000
		A	-	4,850,000	5,020,000				9,870,000

		2019	2020	2021	2022	2023	2024	EOP
Subtotal	P	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	P(a)	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	A	-	30,505,000	34,648,900	-	-	-	64,180,000

Initial disbursement	P							-
	P(a)							-
	A							-

Total disbursements								
	Amount disbursed	2019	2020	2021	2022	2023	2024	EOP
Total disbursement	P	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	P(a)	-	30,505,000	34,648,900	31,819,900	31,568,400	31,457,800	160,000,000
	A	-	30,505,000	34,648,900	-	-	-	64,180,000

**IMPLEMENTATION STATUS AND LEARNING**

No Information available for the section

Lesson Learned - Categories

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
1	Inactive	Institutional Environment	
	Response actions		
	1.1	Management Strategy MITIGATE	Status COMPLETE
	1.2	Management Strategy AVOID	Status COMPLETE
	1.3	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status	Risk Taxonomy	
2	Active	Internal Processes	
	Response actions		
	2.1	Management Strategy MITIGATE	Status ACTIVE
	2.2	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status	Risk Taxonomy	
3	Active	Economic and Financial Environment	
	Response actions		
	3.1	Management Strategy MITIGATE	Status ACTIVE
	3.2	Management Strategy MITIGATE	Status ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
4	Active	Natural Environment	
	Response actions		
	4.1	Management Strategy AVOID	Status ACTIVE
	4.2	Management Strategy AVOID	Status ACTIVE
Risk ID	Risk Status	Risk Taxonomy	
	Active	Social Environment	

5	<b>Response actions</b>		
		<b>Management Strategy</b>	<b>Status</b>
	5.1	MITIGATE	ACTIVE

<b>Risk ID</b>	<b>Risk Status</b>	<b>Risk Taxonomy</b>
	Inactive	Internal Processes

6	<b>Response actions</b>		
		<b>Management Strategy</b>	<b>Status</b>
	6.1	MITIGATE	COMPLETE
		<b>Management Strategy</b>	<b>Status</b>
	6.2	MITIGATE	COMPLETE

<b>Risk ID</b>	<b>Risk Status</b>	<b>Risk Taxonomy</b>
	Active	Economic and Financial Environment

7	<b>Response actions</b>		
		<b>Management Strategy</b>	<b>Status</b>
	7.0		

<b>Risk ID</b>	<b>Risk Status</b>	<b>Risk Taxonomy</b>
	Active	Institutional Environment

8	<b>Response actions</b>		
		<b>Management Strategy</b>	<b>Status</b>
	8.1	MITIGATE	ACTIVE

<b>Risk ID</b>	<b>Risk Status</b>	<b>Risk Taxonomy</b>
	Active	Natural Environment

9	<b>Response actions</b>		
		<b>Management Strategy</b>	<b>Status</b>
	9.1	MITIGATE	ACTIVE