

PMR Public Report

Operation Number	UR-L1158	Chief of Operations Validation Date	10/12/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/01/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Business Innovation and Entrepreneurship Program II	Loan Number	4847/OC-UR
		Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT , CLUSTERS AND INNOVATION
Executing Agency	AGENCIA NACIONAL DE INVESTIGACIÓN E INNOVACIÓN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	GOTTSCHE, MARIEKE	Country	URUGUAY
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1158	30,000,000	30,000,000	0	0	30,000,000	30,000,000	17,000,000	56.67%	13,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	17,000,000	56.67%	13,000,000

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

IMPACTS

Impact Number 1: Aumentar la inversion publica en actividades de investigacion e innovacion.

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	EOP
1.1	Aumento de la productividad del trabajo (aproximado por ventas por trabajador) de los beneficiarios respecto al grupo de control	US\$	43,913.00	2015	P		49,622.00
					P(a)		49,622.00
					A		
Details							
Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023							
Observation:							
Pro-Gender: No		Pro-Ethnicity: No					

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	EOP
1.2	Aumento de la inversion privada en actividades de innovacion de los beneficiarios respecto al grupo de control	US\$	44,393.00	2015	P		142,058.00
					P(a)		142,058.00
					A		
Details							
Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023							
Observation:							
Pro-Gender: No		Pro-Ethnicity: No					

PMR Public Report

RESULTS MATRIX

OUTCOMES

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name			Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP	Outcome Indicator is linked to disbursement? (Yes/No)
1.1	Incremento en el promedio de publicaciones en revistas cientificas y tecnologicas de investigadores apoyados	Publicaciones	1.57	2009	P				18.00	No	
					P(a)				18.00		
					A						
Details											No
Means of verification: Base de datos de CVs de investigadores uruguayos CVUy											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					
1.2	Porcentaje de mujeres que lideran proyectos de investigacion apoyados por fondo MV y sectoriales	Responsables cientificas mujeres	43.00	2018	P					50.00	No
					P(a)				50.00		
					A						
Details											No
Means of verification: GESPRO											
Observation: .											
Pro-Gender: No						Pro-Ethnicity: No					
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	Patentes solicitadas	0.00	2018	P	4.00	4.00	2.00		10.00	Yes
					P(a)	4.00	4.00	2.00	10.00		
					A	4.00	4.00				
Details											Yes
Means of verification: Contratos firmados entre ANII y beneficiarios (acumulado)											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					
1.4	Inversion apalancada de socios de ANII en fondos sectoriales	US\$	3,900,000.00	2018	P	3,750,000.00	2,000,000.00	3,500,000.00		9,250,000.00	Yes
					P(a)	3,750,000.00	2,000,000.00	3,500,000.00	9,250,000.00		
					A	4,472,034.00	1,880,219.00				
Details											Yes
Means of verification: Convenios con socios de ANII en fondos sectoriales (acumulado)											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name				Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP	Outcome Indicator is linked to disbursement? (Yes/No)	
2.1	Facturacion anual (ingresos por ventas) en empresas			US\$	5,238,729.00	2018	P				6,600,799.00		
							P(a)				6,600,799.00		
							A						
Details													No
Means of verification: Panel de empresas postuladas a ANII de la EAI 2013-2015/2016- 2019/2020-2023													
Observation:													
Pro-Gender: No						Pro-Ethnicity: No							

2.2	Inversion apalancada de empresas participantes en el programa	US\$	1,818,427.00	2018	P	1,454,741.00	1,454,741.00	1,454,741.00	4,364,223.00
					P(a)	1,454,741.00	1,454,741.00	1,454,741.00	4,364,223.00
					A	1,482,934.00	1,504,022.00		
Details									
Means of verification: Informes de avance y de cierre de proyectos									
Observation:									
Pro-Gender: No					Pro-Ethnicity: No				
2.3	Iniciativas de articulacion diseñadas y aprobadas por ANII	Proyectos firmados	7.00	2018	P	10.00	10.00	4.00	24.00
					P(a)	10.00	10.00	4.00	24.00
					A	10.00	10.00		
Details									
Means of verification: Resolución de directorio									
Observation:									
Pro-Gender: No					Pro-Ethnicity: No				

Yes

Yes

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP
3.1	Evaluacion de Impacto	Evaluación realizada	0.00	2018	P				1.00
					P(a)				1.00
					A				
Details									
Means of verification: Resolución de directorio									
Observation:									
Pro-Gender: No					Pro-Ethnicity: No				
3.2	Nuevas empresas apoyadas por ANII	Empresas beneficiarias	57.00	2018	P	46.00	46.00	46.00	138.00
					P(a)	46.00	46.00	46.00	138.00
					A	54.00	39.00		
Details									
Means of verification: GESPRO									
Observation:									
Pro-Gender: No					Pro-Ethnicity: No				

Outcome Indicator is linked to disbursement? (Yes/No)

No

Yes

PMR Public Report

RESULTS MATRIX

OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	P	1,000,000	1,000,000	500,000	2,500,000
		P(a)	1,000,000	1,000,000	500,000	2,500,000
		A	1,000,000	1,000,000		2,000,000
1.4	Inversion apalancada de socios de ANII en fondos sectoriales	P	4,000,000	2,000,000	1,000,000	7,000,000
		P(a)	4,000,000	2,000,000	1,000,000	7,000,000
		A	4,000,000	2,000,000		6,000,000

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
2.2	Inversion apalancada de empresas participantes en el programa	P	6,000,000	6,000,000	1,500,000	13,500,000
		P(a)	6,000,000	6,000,000	1,500,000	13,500,000
		A	6,000,000	6,000,000		12,000,000
2.3	Iniciativas de articulacion disenadas y aprobadas por ANII	P	2,000,000	2,000,000	500,000	4,500,000
		P(a)	2,000,000	2,000,000	500,000	4,500,000
		A	2,000,000	2,000,000		4,000,000

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
3.2	Nuevas empresas apoyadas por ANII	P	1,000,000	1,000,000	500,000	2,500,000
		P(a)	1,000,000	1,000,000	500,000	2,500,000
		A	1,000,000	1,000,000		2,000,000

			2020	2021	2022	EOP
Subtotal		P	14,000,000	12,000,000	4,000,000	30,000,000
		P(a)	14,000,000	12,000,000	4,000,000	30,000,000
		A	14,000,000	12,000,000	-	26,000,000

Initial disbursement		P				
		P(a)				
		A				

Total disbursements						
		Amount disbursed	2020	2021	2022	EOP
Total disbursement		P	14,000,000	12,000,000	4,000,000	30,000,000
		P(a)	14,000,000	12,000,000	4,000,000	30,000,000
		A	14,000,000	12,000,000	-	26,000,000

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned		
Categories		

Intra/Inter Coordination

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
1	Active	Economic and Financial Environment
	Response actions	
	Management Strategy	Status
	1.1 MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
2	Active	Planning
	Response actions	
	Management Strategy	Status
	2.1 MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
3	Active	Governance Framework
	Response actions	
	Management Strategy	Status
	3.1 MITIGATE	INACTIVE
Risk ID	Risk Status	Risk Taxonomy
4	Inactive	Social Environment
	Response actions	
	Management Strategy	Status
	4.1 MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
5	Active	Systems
	Response actions	
	Management Strategy	Status
	5.1 MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
6	Active	Natural Environment
	Response actions	
	Management Strategy	Status
	6.0	
Risk ID	Risk Status	Risk Taxonomy

Active

Natural Environment

7

Response actions	
Management Strategy	Status

7.0