

PMR Public Report

Operation Number	BL-L1036	Chief of Operations Validation Date	11/18/21
Year- PMR Cycle	First period Jan-Jun 2021	Division Chief Validation Date	
Last Update	10/28/21	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Loan Number	5233/OC-BL
Executing Agency	MINISTRY OF HEALTH	Sector/Subsector	HEALTH-HEALTH SYSTEM STRENGTHENING
Team Leader	AGUILAR RIVERA, ANA MYLENA	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	Belize
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BELIZE		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BL-L1036	2,862,740	2,862,740	0	0	2,862,740	2,862,740	0	0.00%	2,862,740
Aggregated	2,862,740	2,862,740	0	0	2,862,740	2,862,740	0	0.00%	2,862,740

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate other indirect impacts of the pandemic

Observation: Baseline as of 16th of December 2020. The SIR model estimates a reduction of deaths with vaccine of 78% (3,605) and a reduction of cases of 78% with the vaccine (192,000).

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Number of deaths from COVID-19	Number	212.00	2020	2023	P	787.00
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Confirmed cases of COVID-19	Number	9,672.00	2020	2023	P	42,000.00
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Supporting initiatives to break the chain of transmission of the illness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2024
1.0	Percentage of health personnel who have been vaccinated against COVID-19	Percentage	0.00	2020	P	100.00	0.00	0.00	100.00
					A				
Details									
Pro-Gender		No	Pro-Ethnicity				No		
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2024
1.1	Percentage of people in vulnerable groups (elderly and people with comorbidities) who have been vaccinated against COVID-19	Percentage	0.00	2020	P	40.00	30.00	25.00	95.00
					A				
Details									
Pro-Gender		No	Pro-Ethnicity				No		
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2024
1.2	COVID-19 vaccine distribution plan developed	Plan	0.00	2020	P	1.00	0.00	0.00	1.00
					A				
Details									
Pro-Gender		No	Pro-Ethnicity				No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Facilitating vaccine accessibility

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2024	2021	EOP 2024
1.1	Number of doses of COVID-19 vaccines delivered	Number	P	0	79,500	189,928	630,835
			P(a)	0	79,500	189,928	630,835
			A		0		0
1.2	Number of health facilities with functional cold chain for COVID-19 vaccine	Number	P	0	55	468,273	686,800
			P(a)	0	55	468,273	686,800
			A		0		0
1.3	COVID-19 vaccine monitoring tools strengthened	Number	P	1	1	117,500	235,000
			P(a)	1	1	117,500	235,000
			A		0		0
1.4	COVID-19 temporary health workers hired	Number	P	58	83	216,000	432,000
			P(a)	58	83	216,000	432,000
			A		0		0
1.5	Districts with continued COVID-19 supplies and personnel trained	Number	P	6	6	54,797	109,593
			P(a)	6	6	54,797	109,593
			A		0		0
1.6	Districts with vehicles for transportation and delivery of COVID-19 vaccine	Number	P	6	6	210,000	210,000
			P(a)	6	6	210,000	210,000
			A		0		0
1.7	Risk communication and community engagement plan implementation	Number	P	1	1	71,200	178,000
			P(a)	1	1	71,200	178,000
			A		0		0

Other Cost

	Drivers for 24 months	P			32,256	64,512
		P(a)			32,256	64,512
		A				0
	Procurement specialist consultant	P			18,000	36,000
		P(a)			18,000	36,000
		A				0
	Final Evaluation (qualitative ad quantitative)	P			0	20,000
		P(a)			0	20,000
		A				0
	Audit	P			3,000	10,000
		P(a)			3,000	10,000
		A				0

Total Cost

	Total Cost	P			1,380,954	2,612,740
		P(a)			1,380,954	2,612,740
		A				0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories