

# PMR Public Report

<b>Operation Number</b>	HA-L1096	<b>Chief of Operations Validation Date</b>	10/22/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/28/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Artisanal Fisheries Development Program	<b>Loan Number</b>	3492/GR-HA
<b>Executing Agency</b>	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	<b>Sector/Subsector</b>	AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT
<b>Team Leader</b>	ALBARET, GERAUD	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Grant Financing Product	<b>Country</b>	Haiti
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLIQUE D'HAITI		

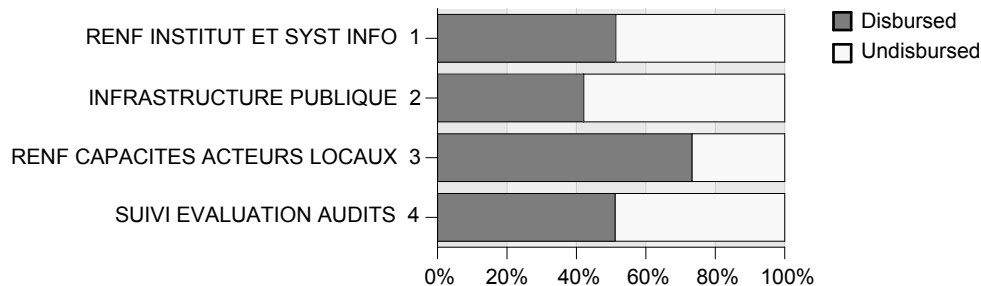
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1096	15,000,000	15,000,000	0	0	15,000,000	15,000,000	12,179,578.07	81.20%	2,820,421.93
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	12,179,578.07	81.20%	2,820,421.93

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Increase net revenues of artisanal fishers

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Average total net revenues from fishing and fishing-related activities by household	US\$	1,640.00	2015	2022	P	2,458.00
						A	

#### Details

**Means of verification:** Impact evaluation surveys, Associations monitoring system, Fisheries information system

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender**

No

**Pro-Ethnicity**

No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

No

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 1:** Improve the environmental sustainability of artisanal fishing

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Fishers fishing exclusively on the shore	Percent	75.00	2015	2022	P	50.00
						A	

#### Details

**Means of verification:** Impact evaluation surveys. Shore=continental plateau

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	No-take zone established in the coastal area associated with the scope of the project	Zone	0.00	2015	2022	P	1.00
						A	

#### Details

**Means of verification:** Impact evaluation surveys. Shore=continental plateau

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
inConvergence (CO)

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Outcome 1: Institutional management of the fisheries sector for resource management strengthened

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.0	Membership to international conventions on sustainable fishing	Convention	0.00	2015	P			1.00		2.00			3.00
					A					0.00			
Details													
<b>Means of verification:</b> At least 3 from the list below : · The Internation Commission for the Conservation of Atlantic Tunas (ICCAT) is responsible for the conservation of tunas and other related species in the Atlantic Ocean and adjacent seas (1969) · The Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES; 1973) · UN Agreement relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks (1995) · Safety of Life at Sea (SOLAS; 1974) · The Ramsar Convention (1971) · Convention on Biological Diversity (1993) · Convention on marine pollution (MARPOL; 1983) · International Plan of Action to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated Fishing (INN)													
<b>Observations:</b> Source and year of baseline: MARNDR, 2015.International conventions have to be ratified by the parliament. For the FAO agreement the verification will be done with documentation provided by the Ministry.													
Pro-Gender		No			Pro-Ethnicity		No						

**Specific Development Objectives Nbr. 1:** Outcome 2: Health conditions of fishing products improved

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.0	Health certificates for exports given to firms (OIE)	Certificate	666.00	2015	P			800.00					1,000.00
					A					0.00			
Details													
Means of verification: OIE reports													
Observations: Source and year of baseline: OIE fisheries report, 2008-2009													
Pro-Gender		No	Pro-Ethnicity		No								

**Specific Development Objectives Nbr. 2:** Outcome 3 : Quality of fish sold increased

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
2.0	Value of weekly sales of fish per woman merchant	US\$	54.00	2015	P								74.00
					A					0.00			
Details													
Means of verification: Impact evaluation surveys in the intervention area													
Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1													
Pro-Gender		Yes			Pro-Ethnicity			No					

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 3:** Outcome 4: Rights based management systems established

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
3.0	Fishing basins with rights based fishery management established	Basins	0.00	2015	P				2.00			2.00
					A				0.00			

#### Details

**Means of verification:** Fisheries information system and surveys Note: The targeted area is composed by five fishing basins defined as fishing geographic area with a homogeneity in terms of fisheries perspective (eg narrow continental shelf, sandy bottoms, techniques and material) that the fishers usually operate together.

**Observations:** Source and year of baseline: Macias, 2014

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
3.1	Beneficiaries of improved management and sustainable use of natural and cultural capital	Beneficiaries (#)	0.00	2015	P				4,490.00			4,490.00
					A				0.00			

#### Details

**Means of verification:** Biannual project reports

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

<b>Pro-Gender</b>	Yes	<b>Pro-Ethnicity</b>	No
-------------------	-----	----------------------	----

	Fishers beneficiaries (men) of improved management and sustainable use of natural and cultural capital				P					2,829.00			2,829.00
					A					0.00	0.00		
	Merchants beneficiaries (women) of improved management and sustainable use of natural and cultural capital				P					1,661.00			1,661.00
					A					0.00	0.00		

**Specific Development Objectives Nbr. 4:** Outcome 5 : Economic losses reduced

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
4.0	Catches sold fresh	Percent	69.00	2015	P							78.30
					A				0.00			

#### Details

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Means of verification:** Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 5:** Outcome 6 : Artisanal fishing productivity increased

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
5.0	Catches of pelagic fishes by trip and by fisher	KG	0.37	2015	P								1.00
					A					0.00			

#### Details

**Means of verification:** Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** No **Pro-Ethnicity** No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Component 1. Institutional Strengthening and Fisheries Information

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
1.1	Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Unit	P		1		500,000
			P(a)	1	1	10,000	16,891
			A	0	0	0	6,891
1.2	Output 2: Fishery directorate offices built and equipped	Infrastructure and equipment	P		3		949,000
			P(a)	2	4	1,200,000	2,543,396.28
			A	0	0	171,156.65	914,552.93
1.3	Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Plan	P		2		224,000
			P(a)	1	1	45,000	112,196.22
			A	0	0	5,654.07	72,850.29
1.4	Output 4: Decentralized Fishery Directorate offices strengthened	Office	P		4		2,126,400
			P(a)	4	8	300,000	1,760,080.03
			A	0	4	168,645.59	1,328,725.62
1.5	Output 5: Outreach campaign conducted	Campaign	P		4		450,000
			P(a)	2	4	100,000	267,582.83
			A	4	6	72,573.75	140,156.58
1.6	Output 6: Fisheries information system in place	system	P	1	1		2,469,260
			P(a)	1	1	450,000	1,462,891.86
			A	0	1	47,228.18	1,060,120.04
1.7	Output 7: Applied research on fisheries improved	Study	P		1		950,000
			P(a)	1	1	260,000	569,625.99
			A	0	0	323.45	309,949.44

## Component Nbr. 2 Component 2. Public Infrastructures

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
2.1	Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built	infrastructure and equipment	P		2		1,134,840
			P(a)	0	0	0	2,866.94
			A	0	0	0	2,866.94
2.2	Output 8b : Fishermen associations building built or rehabilitated	building	P		0		0
			P(a)	2	2	250,000	364,780.19
			A	0	0	58,664.86	173,445.05
2.3	Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment	P		17		688,500
			P(a)	0	0	0	0
			A	0	0	0	0
2.4	Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment	P		4		452,000
			P(a)	0	1	300,000	810,625.15
			A	0	0	44,568.32	189,820.04
2.5	Output 11: Landing sites improved	infrastructure and equipment	P		70		192,000
			P(a)	0	2	0	511,934.69
			A	0	2	0	511,934.69

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 3 Component 3. Strengthening of Local Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2022	2021	EOP 2022
3.1	Output 12: Fishermen and merchants associations strengthened	Association	P		55		2,513,500
			P(a)	45	129	300,000	1,611,557.62
			A	45	129	159,420.83	1,470,978.45
3.2	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Association	P		55		1,150,500
			P(a)	20	147	818,000	2,848,529.66
			A	45	172	125,768.23	2,156,297.89

## Other Cost

	Administration	P				1,500,000
		P(a)			375,000	2,051,479.65
		A			165,490	1,741,969.65
	Audits	P				200,000
		P(a)			25,000	131,371.95
		A			13,116	94,487.95
	Evaluation	P				600,000
		P(a)			130,000	182,995.23
		A			11,368	64,363.23
	Contingencies (counterpart)	P				400,000
		P(a)			0	1,250,000
		A			0	0

## Total Cost

	Total Cost	P				16,500,000
		P(a)			4,563,000	16,498,805.29
		A			1,043,977.93	10,239,409.79

# PMR Public Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Output 11: Landing sites improved	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GERAUDA	09/27/2021
			Modify Financial Historical Actual	GERAUDA	09/27/2021

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Institutional Environment
	Response actions		
	1.1	Management Strategy	Status
		AVOID	ACTIVE
	1.2	Management Strategy	Status
		MITIGATE	ACTIVE
	1.3	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Planning
	Response actions		
	2.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Social Environment
	Response actions		
	3.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response actions		
	4.1	Management Strategy	Status
		AVOID	ACTIVE
	4.2	Management Strategy	Status
		AVOID	COMPLETE

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
5	Active		Sustainability
	Response actions		
	5.1	Management Strategy	Status
		AVOID	ACTIVE
		5.2	Management Strategy
MITIGATE	ACTIVE		
Risk ID	Risk Status		Risk Taxonomy
6	Active		Sustainability
	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	COMPLETE
		6.2	Management Strategy
AVOID	COMPLETE		
Risk ID	Risk Status		Risk Taxonomy
7	Active		Sustainability
	Response actions		
	7.1	Management Strategy	Status
		AVOID	INACTIVE

# PMR Public Report

## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Project Monitoring & Evaluation