

PMR Public Report

Operation Number	AR-L1331	Chief of Operations Validation Date	05/04/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/04/22
Last Update	05/04/22	Country Representative Validation Date	05/05/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Support for Vulnerable Populations through the Argentine Plan to Combat Hunger amid the COVID-19 Pandemic.	Loan Number	5295/OC-AR
Executing Agency	MINISTERIO DE DESARROLLO SOCIAL	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	TRISTAO, IGNEZ M.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

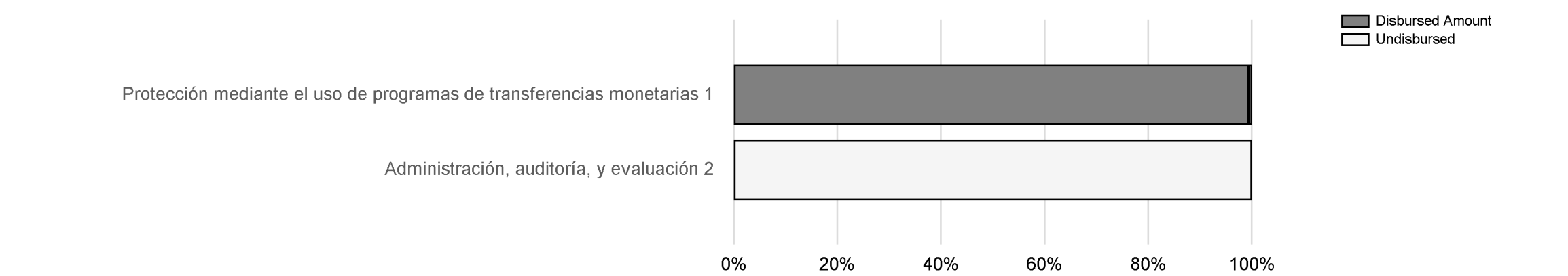
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1331	200,000,000	200,000,000	0	0	200,000,000	200,000,000	198,000,000	99.00%	2,000,000
Aggregated	200,000,000	200,000,000	0	0	200,000,000	200,000,000	198,000,000	99.00%	2,000,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribuir a asegurar niveles mínimos de calidad de vida de las personas vulnerables frente a la crisis causada por la pandemia de COVID-19.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.0	Familias titulares de la Tarjeta Alimentar protegidas de caer en pobreza extrema en 2021	Porcentaje	0	2020	2023	P	7.9
						A	-

Details

Means of Verification: Encuesta de la Deuda Social Argentina de 2021

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Apoyar niveles mínimos de ingreso de personas afectadas por la pandemia

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
1.0	Hogares cuyos ingresos caen por debajo de la línea de pobreza que reciben transferencias de la Tarjeta Alimentar, en el marco del proyecto	Porcentaje	0	2021	P	-	90.9
					A	-	-

Details

Means of Verification: Evaluación basada en pruebas y solución

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Protección mediante el uso de programas de transferencias monetarias existentes

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.01	Número equivalente de beneficiarios de entre 0 a 6 años que acceden al beneficio de Tarjeta Alimentar durante los meses de julio y agosto con financiamiento del Proyecto	# of beneficiaries	P	3,501,085	3,501,085	188,757,973	188,757,973
			P (a)	3,501,085	3,501,085	188,757,973	188,757,973
			A	3,501,085	3,501,085	188,757,973	188,757,973
1.02	Número equivalente de beneficiarias embarazadas que acceden al beneficio de Tarjeta Alimentar durante los meses de julio y agosto con financiamiento del Proyecto	# of beneficiaries	P	82,278	82,278	4,435,948	4,435,948
			P (a)	82,278	82,278	4,435,948	4,435,948
			A	82,278	82,278	4,435,948	4,435,948
1.03	Número equivalente de beneficiarios con discapacidad que acceden al beneficio de Tarjeta Alimentar durante los meses de julio y agosto con financiamiento del Proyecto	# of beneficiaries	P	89,143	89,143	4,806,079	4,806,079
			P (a)	89,143	89,143	4,806,079	4,806,079
			A	89,143	89,143	4,806,079	4,806,079
1.04	Informes de estudios relacionados con el uso de la Tarjeta Alimentar finalizados	informes	P	-	2	-	530,000
			P (a)	-	2	-	530,000
			A	-	-	-	-
1.05	Plataforma informática para la gestión de prestaciones de emergencia implementadas por el Ministerio de Desarrollo Social	Plataforma	P	-	1	-	955,000
			P (a)	-	1	-	955,000
			A	-	-	-	-

Component Nbr. 2 Administración, auditoría, y evaluación del programa

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
2.01	Plan de evaluación finalizado	Informe	P	-	1	-	215,750
			P (a)	-	1	-	215,750
			A	-	-	-	-

Other Cost				
	costos de auditoria y administración	P	0	299,250
		P (a)	0	299,250
		A	0	0
Total Cost				
	Total Cost	P	198,000,000	200,000,000
		P (a)	198,000,000	200,000,000
		A	198,000,000	198,000,000

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Social Environment
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Organizational Structure
	Response Actions		
	3.1	Management Strategy	Status
		EXPLOIT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity