

PMR Public Report

Operation Number	BH-L1033	Chief of Operations Validation Date	04/19/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/27/22
Last Update	04/19/22	Country Representative Validation Date	04/28/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Programme	Loan Number	3499/OC-BH
Executing Agency	MINISTRY OF NATIONAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	KING, DANA MICHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bahamas
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

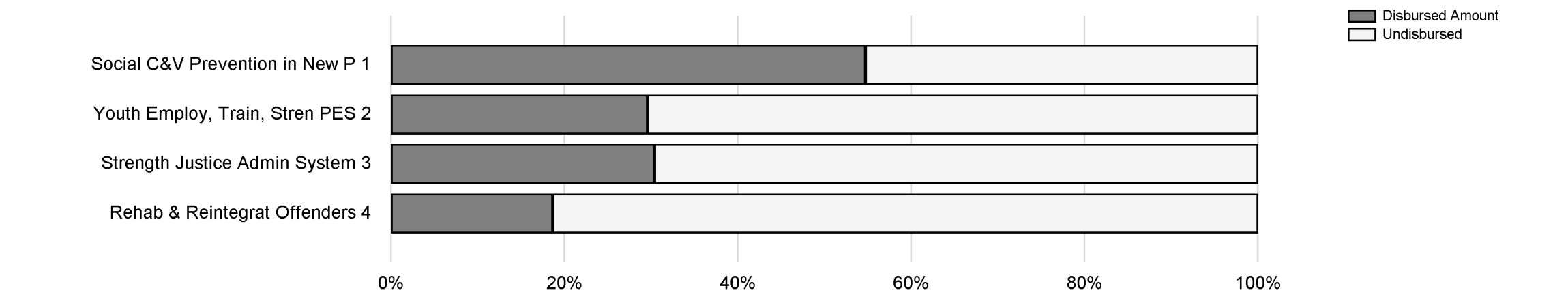
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	11,401,016.25	57.01%	8,598,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	11,401,016.25	57.01%	8,598,983.75

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2023
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.5	2013		P	27.19
						A	-

Details

Means of Verification: Royal Bahamas Police Force

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)			Rate	270.8	2013		P	244.4
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)			Rate	27.6	2013		P	24.25
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Improve behaviors for non violent conflict resolution in New Providence

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6	2014	P	-	-	-	-	5	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: Victimization Survey (LAPOP)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.6	2013	P	-	-	-	-	31.8	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: Royal Bahamas Police Force

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.4	2011	P	-	-	-	-	39.3	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: The Bahamas Secondary School Drug Prevalence Survey 2011

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30	2014	P	-	-	-	40	-	-	-
					A	-	-	-	-	-	-	-

Details

Means of Verification: Survey

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator		Unit of Measure		Baseline	Baseline Year	2016	2017	2018	2019	2020	2022	EOP 2023	
1.1		Job placement rate by PES in New Providence (# of placed/#registered individuals)		rate	2	2014	P	-	-	-	-	18	-	-
							A	-	-	-	-	-	-	-
Details														
Means of Verification: PES														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
Specific Development Objectives Nbr. 2: Reduced length of prosecution for criminal cases in the justice system														
Observation:														
	Indicator		Unit of Measure		Baseline	Baseline Year	2016	2017	2018	2019	2020	2022	EOP 2023	
2.0		Backlog of criminal cases within the justice system reduced		number	814	2011	P	-	-	-	-	656	-	-
							A	-	-	-	-	-	-	-
Details														
Means of Verification: Court system records														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator		Unit of Measure		Baseline	Baseline Year	2016	2017	2018	2019	2020	2022	EOP 2023	
2.1		Cases completed within a year by the court system		%	18	2013	P	-	-	-	-	24	-	-
							A	-	-	-	-	-	-	-
Details														
Means of Verification: Court systems record														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2023
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2	2013	P	-	-	-	-	3	-	-
					A	-	-	-	-	-	-	-
Details												
Means of Verification: BDOCS												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Social C&V prevention in New Providence

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.01	Needs and asset assessments completed	#	P	-	9	45,000	90,000
			P (a)	-	9	-	112,000
			A	-	9	-	112,000
1.02	Youth centers refurbished and expanded	#	P	-	8	789,000	2,867,000
			P (a)	1	3	200,000	2,705,158
			A	-	3	247,658	1,721,924
1.03	Local leaders trained and certified on mobilization and gender based violence prevention	#	P	-	20	-	62,000
			P (a)	-	20	-	30,000
			A	-	20	-	30,000
1.04	Community members trained and certified in parenting, conflict resolution and mediation	#	P	100	400	50,000	200,000
			P (a)	68	332	-	124,528
			A	-	332	-	124,528
1.05	Violence interrupters trained	#	P	-	30	-	300,000
			P (a)	-	30	200,000	37,780
			A	-	30	2,780	37,780
1.06	Schools training sessions workshop completed (life skills and safe dates)	#	P	-	75	85,000	295,000
			P (a)	-	91	-	2,778
			A	-	91	478	2,778
1.07	Community members trained on preventing sexual assaults	#	P	100	400	-	120,000
			P (a)	30	370	-	50,000
			A	-	370	-	50,000
1.08	Marco's Alert system implemented	#	P	-	1	130,000	580,000
			P (a)	1	1	-	-
			A	1	1	-	-
1.09	Public awareness campaigns in the media developed and implemented	#	P	1	4	75,000	300,000
			P (a)	-	5	141,083	711,407
			A	1	5	109,523	430,907
1.10	Feasibility studies for violence interruption model completed	#	P	-	1	-	35,000
			P (a)	-	1	-	35,000
			A	-	1	-	35,000

Component Nbr. 2 Youth employability and employment training and strengthening of the PES

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
2.01	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	800	2,600	870,250	3,581,000
			P (a)	500	2,500	500,000	2,976,996
			A	700	1,452	478,835	1,377,796
2.02	Surveys for training programs completed	#	P	1	4	10,000	43,000
			P (a)	-	4	-	2,850
			A	-	4	-	2,850
2.03	Electronic Labour Exchange enhanced (system)	#	P	-	1	54,000	366,000
			P (a)	-	1	52,000	189,720
			A	-	1	720	109,720
2.04	PES offices enhanced	#	P	-	3	-	90,000
			P (a)	-	3	-	60,973.78
			A	-	3	6,636.78	60,973.78

Component Nbr. 3 Strengthening of the justice Administration system

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
3.01	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P	1	2	400,000	1,827,000
			P (a)	-	2	700,000	4,147,428
			A	-	1	1,262,791	1,957,428
3.02	Jury Summonsing (including scheduling system) implemented	#	P	-	1	-	281,000
			P (a)	-	1	-	201,000
			A	-	1	-	201,000
3.03	Court recording system (CRU) implemented	#	P	-	1	50,000	250,000
			P (a)	-	1	-	50,000
			A	-	1	-	50,000
3.04	DPP's office strengthened	#	P	-	1	-	102,000
			P (a)	-	1	-	181,618
			A	-	1	-	181,618
3.05	Supreme Court Backlog reduction program implemented	#	P	-	1	55,000	355,000
			P (a)	1	-	80,000	80,000
			A	-	-	-	-
3.06	Family Court (Drug rehabilitation court) RJ strengthened	#	P	-	1	-	260,000
			P (a)	-	1	-	246,428
			A	-	1	-	246,428
3.07	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P	-	1	300,000	1,299,000
			P (a)	-	1	255,000	556,803
			A	-	1	165,817	496,803
3.08	Best Operating Procedures for Magistrates Court (including furbishing and equipment) implemented	#	P	-	1	200,000	950,000
			P (a)	-	1	443,025	1,967,780
			A	-	1	150,935	222,994
3.09	Review and training of court staff implemented	#	P	-	1	50,000	230,800
			P (a)	1	1	313,000	31,000
			A	-	-	-	31,000

Component Nbr. 4 Rehabilitation and Reintegration of offenders

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
4.01	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P	-	2	-	200,000
			P (a)	-	2	175,200	206,800
			A	-	2	-	163,000
4.02	DOCS staff who completed training in rehabilitation and social integration	# of public officials	P	50	200	100,000	400,000
			P (a)	-	240	82,900	17,503
			A	-	240	5,000	17,503
4.03	Inmates trained and certified	#	P	175	600	100,000	390,000
			P (a)	186	456	158,806	509,490
			A	42	356	-	359,490
4.04	Prison industries workshop equiped	#	P	-	6	100,000	500,000
			P (a)	2	4	350,000	244,317
			A	-	2	24,968	137,016
4.05	DRWS staff who completed in rehabilitation and social integration model	# of public officials	P	-	24	-	48,000
			P (a)	-	32	-	15,450
			A	6	32	-	15,450
4.06	Juveniles offenders trained and certified	#	P	100	400	-	510,000
			P (a)	100	400	-	-
			A	100	100	-	-
4.07	Juveniles facilities workshop equipped	#	P	-	3	-	387,000
			P (a)	1	2	424,261	613,000
			A	-	-	-	87,000
4.08	Staff certified in substance abuse program	# of public officials	P	-	20	-	220,000
			P (a)	-	20	13,500	31,000
			A	-	20	-	31,000
4.09	Case management and monitoring systems for juvenile designed and implemented	#	P	-	1	100,000	425,000
			P (a)	-	1	165,000	389,941
			A	-	-	60,000	259,941
4.10	Video visitation system implemented	#	P	-	1	-	300,000
			P (a)	-	1	-	9,762
			A	-	-	-	9,762

Other Cost				
	PROJECT ADMINISTRATION	P	300,000	1,682,000
		P (a)	334,716	2,563,434
		A	481,911	1,663,434
	Contingencies	P	454,200	454,200
		P (a)	0	1,908,840
		A	0	0
Total Cost				
	Total Cost	P	4,317,450	20,000,000
		P (a)	4,588,491	21,010,784.78
		A	2,998,052.78	10,227,123.78

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/19/2022
	Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Case management and monitoring systems for juvenile designed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Community members trained and certified in parenting, conflict resolution and mediation	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/19/2022
	Community members trained on preventing sexual assaults	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/19/2022
	DOCS staff who completed training in rehabilitation and social integration	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/19/2022
	DPP's office strengthened	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	DRWS staff who completed in rehabilitation and social integration model	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Electronic Labour Exchange enhanced (system)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Family Court (Drug rehabilitation court) RJ strengthened	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Feasibility studies for violence interruption model completed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Inmates trained and certified	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Juveniles facilities workshop equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Needs and asset assessments completed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Office of the Attorney General (including document center, communication and refurbishment) strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	PES offices enhanced	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Prison industries workshop equiped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
	Public awareness campaigns in the media developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Schools training sessions workshop completed (life skills and safe dates)	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Staff certified in substance abuse program	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Supreme Court Backlog reduction program implemented	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022
	Violence interrupters trained	Modify Output	Modify Output name	DANAK	4/13/2022
	Youth centers refurbished and expanded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DANAK	4/13/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DANAK	4/13/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Institutional Environment
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Human Resources
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	COMPLETE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Stakeholder Priorities