

PMR Public Report

Operation Number	BO-L1186	Chief of Operations Validation Date	04/04/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/25/22	Country Representative Validation Date	05/12/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Mairana-Bermejo Segment Reconstruction Project	Loan Number	4376/BL-BO
Executing Agency	ADMINISTRADORA BOLIVIANA DE CARRETERAS	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	POVEDA, RAFAEL ANTONIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	ESTADO PLURINACIONAL DE BOLIVIA		

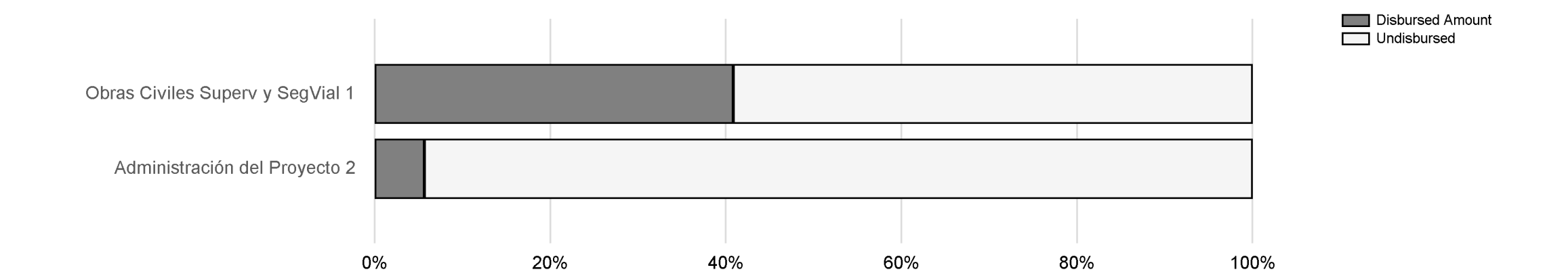
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La operación cumple con los requerimientos de salvaguardas en temas sociales y ambientales. Debe presentar el PGAS actualizado compilado en un solo documento para su posterior publicación en la página web de la agencia ejecutora		

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BO-L1186	64,000,000	64,000,000	0	0	64,000,000	64,000,000	35,200,000	55.00%	28,800,000
Aggregated	64,000,000	64,000,000	0	0	64,000,000	64,000,000	35,200,000	55.00%	28,800,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 0: Tráfico de vehículos de carga comercial por tramo							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Tráfico de vehículos de carga comercial por tramo			2017	2023	P	-
						A	-
Details							

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducción del tiempo promedio de viaje en el tramo carretero intervenido

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2023	
0.0	Tiempos promedio de viaje en el tramo Mairana-Bermejo	Hour	1.45	2017	P	-
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Reducción del costo anual de operación vehicular en el Tramo carretero intervenido

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2023	
1.0	Costos de Operación Vehicular (COV) en el tramo Mairana-Bermejo	US\$/veh-km	5.89	2017	P	5.47
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, supervisión y seguridad vial

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.01	Km de la RVF rehabilitados Tramo III Mairana Bermejo	km	P	58.2	58.2	13,272,954	63,600,000
			P (a)	-	58.2	10,155,000	63,600,000
			A	20	20	17,045,660.55	25,948,947.28

Other Cost					
	Administración del proyecto		P	20,000	400,000
			P (a)	41,573.86	400,000
			A	14,101.74	22,527.88

Total Cost					
	Total Cost		P	13,292,954	64,000,000
			P (a)	10,196,573.86	64,000,000
			A	17,059,762.29	25,971,475.16

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Economic and Financial Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Project Design
Intra/Inter Coordination
Environmental and Social Factors