

# PMR Public Report

Operation Number	BR-G1004	Chief of Operations Validation Date	04/19/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/21/22
Last Update	04/11/22	Country Representative Validation Date	04/25/22
PMR Validation Stage	Validated by Representative		

## Basic Data

### Operation Profile

Operation Name	Conservation, Restoration and Sustainable Management in the Caatinga, Pampa and Pantanal - GEF Terrestre	Loan Number	GRT/FM-16661-BR
Executing Agency	FUNDO BRASILEIRO PARA A BIODIVERSIDADE	Sector/Subsector	ENVIRONMENT AND NATURAL DISASTERS-BIODIVERSITY AND PROTECTED AREAS CONSERVATION
Team Leader	HINTZE, LUIS HERNANDO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Investment Grants	Country	Brazil
Lending Instrument		Convergence related Operation(s)	
Borrower			

### Environmental and Social Safeguards

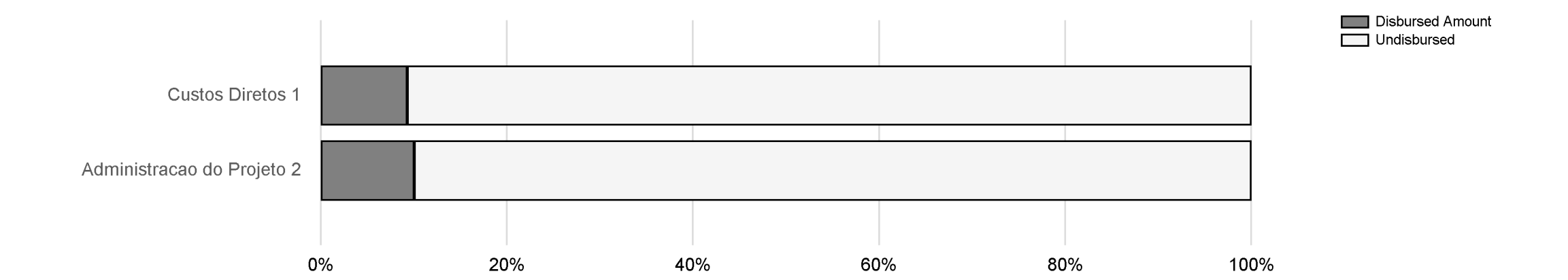
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	

Safeguard Performance Rating - Rationale	Desde a última missão de janeiro de 2020, o Programa não teve avanços significativos devido a não assinatura dos Acordos de Cooperação Técnica entre Ministério do Meio Ambiente e demais estados parceiros, impossibilitando que novas Unidades de Conservação fossem apresentadas para elegibilidade ao Componente 1. Durante o ano de 2021, foram apresentadas 4 áreas para inclusão no Componente 3 para recuperação de áreas degradadas, todas aprovadas e incluídas no âmbito do Programa. O BID permanece aguardando a complementação do diagnóstico que está sendo desenvolvido para as Unidades de Conservação da Ararinha Azul. Outras duas unidades - Unidades de Conservação da APA e Parque Nacional do Boqueirão da Onça - tiveram sua objeção emitida pelo BID devido a atividades econômicas incompatíveis com as UCs propostas, que representam incumprimento das salvaguardas ambientais e sociais relativas à OP-703, diretrizes B2 e B11.
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### Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BR-G1004	32,621,820	32,621,820	0	0	32,621,820	32,621,820	4,334,974.87	13.29%	28,286,845.13
Aggregated	32,621,820	32,621,820	0	0	32,621,820	32,621,820	4,334,974.87	13.29%	28,286,845.13

### Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Impact 1: Population growth of threatened species

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.0	Cyanopsitta spixii - Ararinha Azul	Individuals	0	2016	2023	P	10
						A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Ararinha Azul

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.1	Anodorhynchus leari - Arara-azul-de-lear			Individuals	1360	2016	2023	P	1,500
								A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Arara-azul-de-lear

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.2	Leopardus colocolo- Gato dos Pampas			Individuals	407	2016	2023	P	600
								A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Gato dos Pampas

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.3	Gubernatrix cristata- Cardeal amarelo			Individuals	53	2016	2023	P	100
								A	-

Details

Means of Verification: Lista Vermelha do MMA

Observations: Cardeal amarelo

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

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Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.4	Blastocerus dichotomus- Cervo do Pantanal			Individuals	40000	2016	2023	P	44,000
								A	-
Details									

Means of Verification: Lista Vermelha do MMA

Observations: Cervo do Pantanal

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.5	Panthera onca- Onça pintada			Individuals	1000	2016	2023	P	1,200
								A	-
Details									

Means of Verification: Lista Vermelha do MMA

Observations: Onça pintada

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 2: Avoided carbon emissions in the three biomes through the creation of new protected areas and good fire management practices and restoration of selected degraded landscapes.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
2.0	CO2 emissions reduction in protected areas	MtCO2 equiv.	0	2016	2023	P	57.9
						A	-
Details							

Means of Verification: Estimativas oficiais anuais das emissões de GHG no Brasil

Observations: Os dados da linha de base e dos objetivos são emissões diretas pós-projeto ao longo da vida evitadas. (Conforme POD)

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improved Protected Area Management

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
1.0	Area of new protected areas formally protected as part of SNUC	hectares	0	2016	P	-	1,000,000	-	1,000,000
					A	943,889	-	-	-

Details

Means of Verification: CNUC/MMA

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
1.2	Production landscapes where communities adopt good management practices for maintaining Ecosystem Services and Biodiversity	hectares	0	2016	P	10,000	25,000	-	25,000
					A	-	-	-	-

Details

Means of Verification: Relatório de Progresso

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)

Specific Development Objectives Nbr. 2: Conservation effectiveness of biodiversity, ecosystem services and endangered flora and fauna species in existing Protected Areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
2.0	Management effectiveness score (as measured by BD-TT) for priority Protected Areas	Average score	41	2016	P	50	60	-	60
					A	-	-	-	-

Details

Means of Verification: Relatório de Tracking Tools Anuais

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
2.2	Reduction in area of existing Conservation Units affected by fire	% de redução de área afetada	0	2016	P	10	20	-	20
					A	-	-	-	-

Details

Means of Verification: Relatório de Progresso

Observations: A linha de base para este indicador de resultado específico será determinada durante o primeiro ano de execução do Projeto.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: National Action Plans (T-PAN) with territorial approach under implementation in target Biomes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
3.0	Increased number of threatened species included in T-PANs under implementation	PAN	67	2016	P	-	80	-	80
					A	-	-	-	-

Details

Means of Verification: Relatório de gestão e monitoramento dos PANs

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Specific Development Objectives Nbr. 4: Participatory landscape management in selected areas adopted

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2025
4.0	Number of households adopting good management practices in productive areas	Households	0	2016	P	50	200	-	200
					A	-	-	-	-

Details

Means of Verification: Relatório Semestral de Progresso

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Creation of New Protected Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2025	2021	EOP 2025
1.01	Processes of creation / expansion of protected areas with analyzes, consultations and documents prepared and submitted for declaration.	# of proposed Protected Areas	P	3	14	544,739	2,330,265
			P (a)	-	14	-	2,330,265
			A	-	-	-	-
1.02	Financial sustainability plans for protected areas completed	# of plans	P	5	5	130,000	500,000
			P (a)	-	5	-	500,000
			A	-	-	-	16,279

Component Nbr. 2 Component 2 - Management of Conservation Units and Adjacent Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2025	2021	EOP 2025
2.01	Protected Areas with updated management plans	# of protected areas with updated plans	P	6	19	1,000,000	3,000,000
			P (a)	-	19	-	3,000,000
			A	-	-	-	14,120
2.02	Protected Areas with Financial Sustainability Plans developed	# of protected areas with developed plans	P	6	19	200,000	500,000
			P (a)	-	19	-	500,000
			A	-	-	-	-
2.03	Protected Areas with management implementation actions	# of protected areas	P	-	19	1,500,000	4,009,693
			P (a)	-	19	-	4,009,693
			A	-	-	-	-
2.04	Protected Areas with tested biodiversity monitoring protocols	# of protected areas	P	5	11	400,000	1,100,000
			P (a)	-	11	-	1,100,000
			A	-	-	-	-
2.05	Protected areas with fire management implementation	# of protected areas	P	-	3	500,000	1,500,000
			P (a)	-	3	-	1,500,000
			A	-	-	-	56,157
2.06	Area where communities adopt Integrated Fire Management to avoid carbon emissions	Hectares	P	5,000	20,000	500,000	1,500,000
			P (a)	-	20,000	10,800	1,500,000
			A	-	-	451	3,756
2.07	Areas with management agreement / Good practices in productive areas	Hectares	P	7,000	25,000	300,000	1,126,500
			P (a)	-	25,000	-	1,126,500
			A	-	-	-	-

Component Nbr. 3 Component 3 - Recovery of Degraded Areas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2025	2021	EOP 2025
3.01	Decision trees, monitoring protocols and maps of priority restoration areas developed	# of monitoring and planning instruments	P	9	9	230,492	750,000
			P (a)	2	9	142,414	750,000
			A	2	2	142,415	209,701
3.02	Assessment of degraded areas and recovery plans for selected developed areas	No. Recovery Plans	P	2	4	90,000	350,000
			P (a)	6	15	-	392,518
			A	8	12	46,089	392,518
3.03	Degraded area in recovery process	Hectares	P	1,250	5,000	2,000,000	5,472,360
			P (a)	1,250	5,000	1,235,343	5,429,842
			A	1,200	1,200	1,851,415	2,729,663

Component Nbr. 4 Component 4 - Monitoring of Flora and Fauna Extinction Risks

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2025	2021	EOP 2025
4.01	Evaluation of the effectiveness of protected areas for conservation of threatened species developed	# Of evaluations	P	1	1	70,000	273,510.48
			P (a)	-	1	-	273,510.48
			A	-	-	-	-
4.02	Territorial PANs Elaborated and published	# of T-PANs	P	5	11	250,000	911,701.59
			P (a)	-	11	-	911,701.59
			A	-	-	-	-
4.03	Territories with priority PAN actions implemented	# Territories	P	-	11	769,679.3	2,887,055.04
			P (a)	-	11	-	2,887,055.04
			A	-	-	-	-
4.04	Integration of biodiversity systems	Portal Web	P	-	1	80,000	258,315.45
			P (a)	-	1	-	258,315.45
			A	-	-	-	-
4.05	Conservation status assessments of species performed	# of assessed species	P	500	2,000	350,000	1,329,947.44
			P (a)	-	2,000	-	1,329,947.44
			A	-	-	-	-

Component Nbr. 5 Component 5 - Communication and Integration with Communities

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2025	2021	EOP 2025
5.01	Key beneficiary and partner training workshops and seminars	# of workshops	P	4	16	105,000	506,652
			P (a)	2	16	-	506,652
			A	1	12	-	78,428
5.02	Training on biodiversity-based opportunities and ecosystem services, including women, conducted	# of trainings	P	3	6	30,000	150,000
			P (a)	-	6	-	150,000
			A	2	2	-	-
5.03	Communication strategy for local community engagement developed	# of strategies	P	1	1	137,482	430,000
			P (a)	-	1	-	430,000
			A	-	-	-	-

Other Cost				
	Administração e coordenação	P	1,032,705	3,260,820
		P (a)	168,051	3,260,820
		A	200,767	323,124
	Monitoramento, avaliações e auditoria	P	100,000	475,000
		P (a)	33,788	475,000
		A	45,670	51,984
Total Cost				
	Total Cost	P	10,333,897.3	32,673,970
		P (a)	1,591,656	32,673,981
		A	2,288,020	3,876,958

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Degraded area in recovery process	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/17/2022
			Modify Financial Historical Actual	HELIOO	3/16/2022
	Assessment of degraded areas and recovery plans for selected developed areas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	HELIOO	3/17/2022
			Modify Financial Historical Actual	HELIOO	3/16/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	HELIOO	3/14/2022



RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Environmental and Social Safeguards
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Materialized		Political Environment
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Materialized		Political Environment
	Response Actions		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Materialized		Political Environment
	Response Actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Active		Environmental and Social Safeguards
	Response Actions		
	9.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		Internal Processes
	Response Actions		
	11.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Organizational and Managerial Dimensions