

PMR Public Report

| | | | |
|----------------------|-----------------------------|--|----------|
| Operation Number | CO-L1261 | Chief of Operations Validation Date | 04/07/22 |
| Year- PMR Cycle | Second period Jan-Dec 2021 | Division Chief Validation Date | 04/22/22 |
| Last Update | 03/25/22 | Country Representative Validation Date | 04/26/22 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|--------------------|---|----------------------------------|---|
| Operation Name | Program to Develop 21st Century Skills in Colombian Adolescence and Youth | Loan Number | 5187/OC-CO |
| Executing Agency | INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR | Sector/Subsector | EDUCATION-SCHOOL-TO-WORK TRANSITION |
| Team Leader | MARAGALL, JUAN ERNESTO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Colombia |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE COLOMBIA | | |

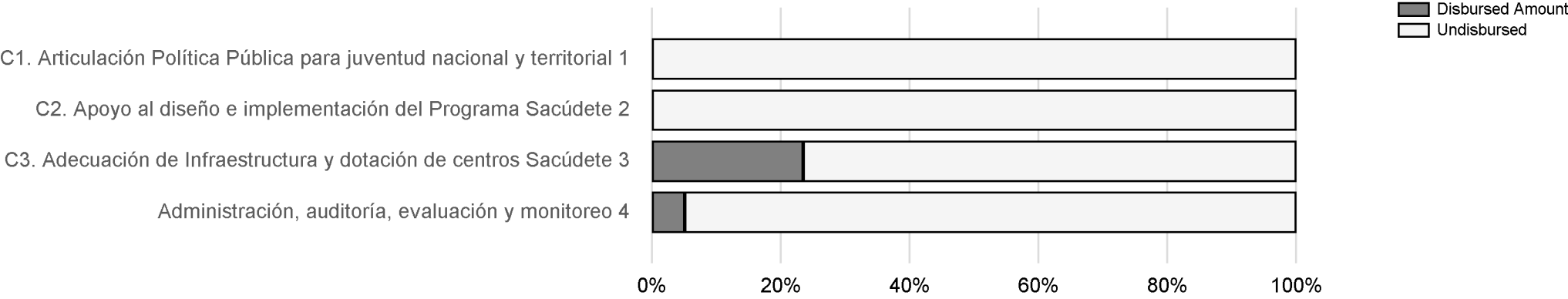
Environmental and Social Safeguards

| | | | |
|--|---|---|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| CO-L1261 | 50,000,000 | 50,000,000 | 0 | 0 | 50,000,000 | 50,000,000 | 13,117,859.22 | 26.24% | 36,882,140.78 |
| Aggregated | 50,000,000 | 50,000,000 | 0 | 0 | 50,000,000 | 50,000,000 | 13,117,859.22 | 26.24% | 36,882,140.78 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Apoyar en los adolescentes y jóvenes colombianos el desarrollo de habilidades necesarias para formular e impulsar sus proyectos de vida y convertirse en agentes de cambio social y económico

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
|-----------|---|---------------------|----------|---------------|------------------------------|----------|----|
| 1.0 | Diferencia en el puntaje de las pruebas entre los jóvenes y adolescentes que participan en Sacúdete y los que no participan (en desviaciones estándar). | Desviación estándar | 0 | 2021 | 2024 | P | 15 |
| | | | | | | A | - |

Details

Means of Verification: Plataforma CLIC - BID

Observations: Este es un sistema de información que opera actualmente y que está orientado a apoyar la gestión y recolección de información de los servicios que ofrece el ICBF en el territorio nacional. El ingreso de los datos de forma oportuna al sistema de información hace parte del proceso de atención a la población que ofrece el ICBF y permite identificar a los beneficiarios que, por su condición de vulnerabilidad, requieren acceder de forma prioritaria a los servicios. La información se generará a través de la plataforma de evaluación de habilidades del BID.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
|------------|---|---------------------|----------|---------------|------------------------------|----------|---|
| | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.1 | Diferencia en el porcentaje de graduados de secundaria entre los jóvenes y adolescentes que participan en Sacúdete y los que no participan. | Puntos porcentuales | 0 | 2021 | 2024 | P | 5 |
| | | | | | | A | - |
| Details | | | | | | | |

Means of Verification: Sistema de Información Cuéntame, ICBF

Observations: Seguimiento por enfoque diferencial.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Objetivo específico 1: Fomentar el fortalecimiento y articulación institucional para la consolidación de la política pública para la juventud

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 |
|-----|---|-----------------|----------|---------------|---|------|------|------|------|
| 1.0 | 1.1 Estrategia de articulación de los territorios con la Política Nacional de Juventud diseñada e implementada. | Documento | 0 | 2020 | P | 1 | 1 | 1 | 1 |
| | | | | | A | 1 | - | - | - |

Details

Means of Verification: Reporte anual de Implementación de la estrategia de articulación con Entes Territoriales

Observations: La implementación de la política se verifica mediante cambios en lineamientos adoptados en las políticas de las entidades territoriales.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Disaggregation

| | | | | | | | |
|--|--|---|---|---|---|---|---|
| | | H1. Documento de estrategia de apoyo a entes territoriales | P | 1 | - | - | - |
| | | | A | 1 | - | - | - |
| | | H2. Sesiones de socialización del Documento CONPES “Estrategia para promover el Desarrollo Integral de la Juventud” dirigido a los 32 departamentos y el Distrito Capital | P | 2 | - | - | - |
| | | | A | 2 | - | - | - |
| | | H3. Documento de contenidos para apoyo técnico en el proceso de elaboración de políticas territoriales de juventud. | P | - | 1 | - | - |
| | | | A | - | - | - | - |
| | | H4. Número de entes territoriales que expiden su política de juventud | P | - | - | - | 5 |
| | | | A | - | - | - | - |
| | | H5. Número de entes territoriales que actualizan su política de juventud | P | - | - | - | 5 |
| | | | A | - | - | - | - |
| | | H6. Número de entes territoriales que reciben acompañamiento para el diseño de su política de juventud | P | 5 | 5 | 5 | 5 |
| | | | A | 4 | - | - | - |

Specific Development Objectives Nbr. 2: Objetivo específico 2: Implementar la estrategia “Sacúdete” como programa nacional por medio del cual los adolescentes y jóvenes desarrollan las habilidades para formular e impulsar con éxito sus proyectos de vida.

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 |
|-----|--|-----------------|----------|---------------|---|--------|--------|--------|--------|
| 2.0 | 2.1 Jóvenes beneficiados con el programa Sacúdete. | # of students | 60000 | 2020 | P | 50,000 | 50,000 | 34,000 | 34,000 |
| | | | | | A | 28,854 | - | - | - |

Details

Means of Verification: Sistema de Información Cuéntame, ICBF

Observations: Seguimiento por enfoque diferencial. Los beneficios se asocian con los aprendizajes de los jóvenes.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.1 Students benefited by education projects (#) (C) |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 |
|-----|---|-----------------|----------|---------------|---|-------|-------|-------|-------|
| 2.1 | 2.2 Emprendimientos individuales y sociales formulados. | # of MSMEs | 1000 | 2020 | P | 1,000 | 1,000 | 1,000 | 1,000 |
| | | | | | A | 1,012 | - | - | - |

Details

Means of Verification: Sistema de Información Cuéntame, ICBF

Observations: Seguimiento por enfoque diferencial. En este indicador, la formulación implica haber tomado acciones concretas (haber definido un proyecto, haber aplicado a becas de estudio o a créditos empresariales).

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|---|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.9 Micro, small, medium enterprises financed (#) (C) |
| | | | | | |

| EOP 2024 |
|----------|
| 1 |
| 1 |

| |
|----|
| 1 |
| - |
| 2 |
| - |
| 1 |
| - |
| 5 |
| - |
| 5 |
| - |
| 20 |
| - |

| EOP 2024 |
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| 168,000 |
| 28,854 |

| EOP 2024 |
|----------|
| 4,000 |
| 1,012 |

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Details

Means of Verification: Contratos, convenios, acuerdos de entendimiento y declaraciones de intención suscritas

Observations: Contratos, convenios, acuerdos de entendimiento y declaraciones de intención suscritas con el ICBF.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| EOP 2024 |
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| 40 |
| 10 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Articulación de la política de juventud nacional y territorial.

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|----------|
| | Output | Unit of Measure | | 2021 | EOP 2024 | 2021 | EOP 2024 |
| 1.01 | P. 1.1. Documento de Política Nacional de Juventud publicado. | Documento | P | 1 | 1 | 218,766.47 | 870,000 |
| | | | P (a) | 1 | 1 | 218,766.47 | 870,000 |
| | | | A | 1 | 1 | 225,102 | 225,102 |

Component Nbr. 2 Componente 2: Apoyo al diseño e implementación del programa sacúdete

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|------------------|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2021 | EOP 2024 | 2021 | EOP 2024 |
| 2.01 | P. 2.1 Documento de Fases metodológicas del Modelo Sacúdete publicado. | Documento | P | - | 1 | 263,574 | 713,248 |
| | | | P (a) | - | 1 | 263,574 | 713,248 |
| | | | A | - | - | 207,033 | 207,033 |
| 2.02 | P. 2.2 Cursos virtuales activados en la plataforma. | Cursos Virtuales | P | 15 | 60 | 853,137.8 | 20,222,747 |
| | | | P (a) | 15 | 60 | 853,137.8 | 20,222,747 |
| | | | A | 15 | 15 | 326,517 | 326,517 |
| 2.03 | P. 2.3 Centros Sacúdete operando. | Centros | P | - | 20 | - | 2,580,362 |
| | | | P (a) | - | 20 | - | 2,580,362 |
| | | | A | - | - | - | - |
| 2.04 | P. 2.4 Nodos Sacúdete operando. | Nodos | P | 50 | 126 | 8,133,001 | 21,774,906 |
| | | | P (a) | 50 | 126 | 8,133,001 | 21,774,906 |
| | | | A | 55 | 55 | 6,101,153 | 6,101,153 |

Component Nbr. 3 Componente 3: Adecuación de infraestructura y dotación de centros sacúdete.

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|-----------|
| | Output | Unit of Measure | | 2021 | EOP 2024 | 2021 | EOP 2024 |
| 3.01 | P. 3.1 Centros Sacúdete adecuados. | Centros | P | - | 7 | 1,293,284.46 | 2,025,292 |
| | | | P (a) | - | 7 | 1,293,284.46 | 2,194,292 |
| | | | A | - | - | 19,654.71 | 19,654.71 |
| 3.02 | P. 3.2 Centros Sacúdete dotados de mobiliario y equipos y servicios tecnológicos. | Centros | P | - | 7 | 143,054.05 | 305,773 |
| | | | P (a) | - | 7 | 143,054.05 | 136,773 |
| | | | A | - | - | - | - |

| Other Cost | | | | |
|------------|---|-------|---------------|--------------|
| | Administración-Auditoría-Evaluación y Monitoreo | P | 223,900 | 1,507,672 |
| | | P (a) | 223,900 | 1,507,672 |
| | | A | 222,526.56 | 222,526.56 |
| Total Cost | | | | |
| | Total Cost | P | 11,128,717.78 | 50,000,000 |
| | | P (a) | 11,128,717.78 | 50,000,000 |
| | | A | 7,101,986.27 | 7,101,986.27 |

CHANGES TO THE MATRIX

| Section | Name | Type of Change | Sub type | Modified By | Entered in System |
|---------|--|------------------|---|-------------|-------------------|
| Output | H2. P1.1. Documento que consolida el diseño del índice de Juventud, la medición del Índice de Juventud y el prototipo de la solución tecnológica para la visualización del Indice de juventud. Año 2022. | Modify Milestone | Modify Financial EOP P(a) | MBUSTOS | 3/9/2022 |
| | H2. P2.1 Documento que consolida el informe de avance anual con la evaluación metodológica y recomendaciones de validación y mejora. Año 2022. | Modify Milestone | Modify Financial EOP P(a) | JAIROV | 3/11/2022 |
| | H3. P1.1. Documento que consolida el diseño del índice de Juventud, la medición del Índice de Juventud y el prototipo de la solución tecnológica para la visualización del Indice de juventud. Año 2023. | Modify Milestone | Modify Financial EOP P(a) | MBUSTOS | 3/9/2022 |
| | H3. P2.1 Documento que consolida el informe de avance anual con la evaluación metodológica y recomendaciones de validación y mejora. Año 2023. | Modify Milestone | Modify Financial EOP P(a) | JAIROV | 3/11/2022 |
| | H4. P1.1. Documento que consolida el diseño del índice de Juventud, la medición del Índice de Juventud y el prototipo de la solución tecnológica para la visualización del Indice de juventud. Año 2024. | Modify Milestone | Modify Financial EOP P(a) | MBUSTOS | 3/9/2022 |
| | P. 3.1 Centros Sacúdete adecuados. | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JAIROV | 3/11/2022 |
| | P. 3.2 Centros Sacúdete dotados de mobiliario y equipos y servicios tecnológicos. | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JAIROV | 3/11/2022 |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 1 | Active | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 1.1 | Management Strategy | Status |
| | | TRANSFER | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 4 | Active | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 4.1 | Management Strategy | Status |
| | | TRANSFER | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 6 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 6.1 | Management Strategy | Status |
| | | ACCEPT | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 8 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 8.1 | Management Strategy | Status |
| | | ACCEPT | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 10 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 10.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 11 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 11.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 14 | Active | | Governance Framework |
| | | | |
| | Response Actions | | |
| | 14.1 | Management Strategy | Status |
| | | TRANSFER | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 16 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 16.1 | Management Strategy | Status |
| | | TRANSFER | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 17 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 17.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 20 | Active | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 20.1 | Management Strategy | Status |
| | | TRANSFER | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 21 | Materialized | | Governance Framework |
| | | | |
| | Response Actions | | |
| | 21.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 24 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 24.1 | Management Strategy | Status |
| | | ACCEPT | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 26 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 26.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 28 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 28.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 30 | Materialized | | Sustainability |
| | | | |
| | Response Actions | | |
| | 30.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Project Management Capacity |
| Project Design |
| Others - Organizational and Managerial Dimensions |
| Cost and Budgetary Aspects |
| Others - Technical-Sectorial Dimensions |