

PMR Public Report

Operation Number	GY-L1059	Chief of Operations Validation Date	04/06/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/20/22
Last Update	04/04/22	Country Representative Validation Date	04/28/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Enhancing the National Quality Infrastructure for Economic Diversification and Trade Promotion	Loan Number	3824/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Team Leader	STEVENSON, CLAUDIA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

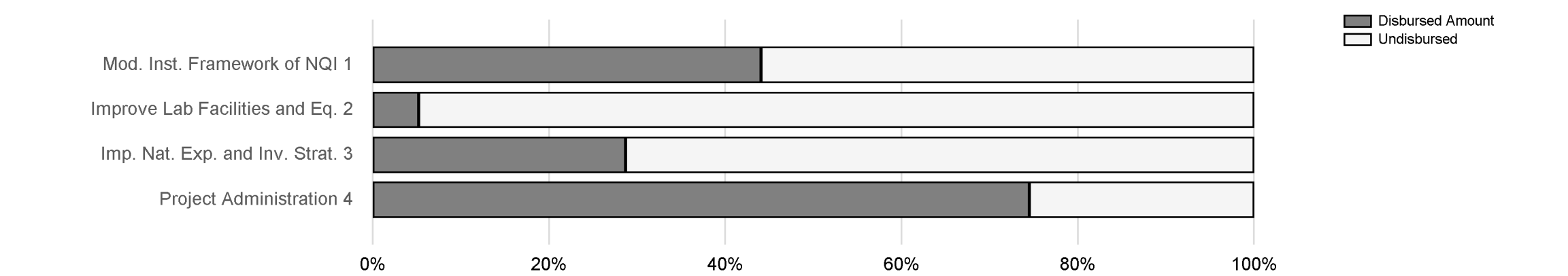
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1059	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86
Aggregated	9,000,000	9,000,000	0	0	9,000,000	9,000,000	2,246,943.14	24.97%	6,753,056.86

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 0: Increase in Non-traditional exports							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Non-traditional exports as a percentage of total exports per year	%	0.65	2014	2016	P	.75
						A	-
Details							

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Increase in average annual flow of US\$ exports of non-traditional products per exporter

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
0.0	Average annual flow of US\$ exports of non traditional products per exporter	Ration (US\$/exporter)	11667	2015	P	-	-	14,000
					A	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
0.1	Average annual flow of Tons of exports of non-traditional products per exporter	Ratio (Ton/exporter)	18.04	2015	P	-	-	21
					A	-	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Modernization of the Institutional Framework of the NQI

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
1.01	Accreditation of existing laboratories	Accredited Labs	P	1	4	25,000	200,000
			P (a)	1	6	95,000	150,000
			A	1	6	3,889	73,889
1.02	Training and Capacity Building for Stakeholders	Trainings	P	1	6	-	55,000
			P (a)	-	6	30,135.6	74,864.4
			A	-	6	-	74,864.4
1.03	Creation and Operation of a Laboratory Network - Workshops	Network	P	-	2	-	20,000
			P (a)	1	1	-	20,000
			A	-	1	-	20,000
1.04	Network consultancy for Information	Network	P	-	1	-	50,000
			P (a)	1	-	32,241	30,759
			A	-	-	-	17,759
1.05	Website and operation	Website	P	-	2	5,000	55,000
			P (a)	-	2	34,240	54,699.7
			A	-	2	-	14,572.28
1.06	Strengthening Capacity for SMEs	Training	P	-	4	-	40,000
			P (a)	-	4	26,660	48,340
			A	-	4	-	23,340
1.07	Strengthen Capacity of GNBS - Consultancy	Report	P	-	1	-	50,000
			P (a)	1	1	20,000	40,000
			A	-	2	-	-
1.08	Strengthen Capacity for GNBS - Training	Trainings	P	-	2	-	50,000
			P (a)	-	2	3,543	46,457
			A	-	2	-	46,457

Component Nbr. 2 Improving Laboratory Facilities and Equipment

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
2.01	Architectural and Engineering Designs	Design	P	-	1	-	150,000
			P (a)	-	2	-	193,948.9
			A	-	1	297.9	193,948.9
2.02	Civil Works	Laboratory	P	-	1	-	3,400,000
			P (a)	-	2	300,000	3,400,000
			A	-	1	-	-
2.03	Civil Works Supervision and Inspection	Report	P	-	1	-	160,000
			P (a)	-	2	40,000	140,000
			A	-	-	-	-
2.04	Social and Environmental Supervision	Report	P	1	1	15,000	150,000
			P (a)	-	2	18,127	150,000
			A	-	-	-	-
2.05	Laboratory Furniture	Goods	P	-	2	50,000	160,000
			P (a)	-	2	-	200,000
			A	-	-	-	-
2.06	Office Equipment	Goods	P	-	1	-	100,000
			P (a)	-	2	20,000	80,000
			A	-	1	-	-
2.07	Air Conditioning System	equipment	P	-	1	-	300,000
			P (a)	-	2	-	432,075.25
			A	-	-	-	-
2.08	Fire System	equipment	P	-	1	-	60,000
			P (a)	-	2	-	120,000
			A	-	1	-	-
2.09	Specialized Equipment	equipment	P	1	1	-	594,500
			P (a)	-	2	-	594,500
			A	-	-	-	-
2.10	Electronic system	equipment	P	1	1	100,000	400,000
			P (a)	-	2	-	400,000
			A	-	-	-	-
2.11	Solar Panel System	equipment	P	-	1	-	100,000
			P (a)	-	2	-	200,000
			A	-	-	-	-
2.12	Maintenance Contracts	contract	P	-	1	50,000	50,000
			P (a)	-	2	-	40,000
			A	-	-	-	-
2.13	Specialized Equipment - GAFDD & GLDA	equipment	P	2	2	90,000	90,000
			P (a)	-	2	-	107,330
			A	-	2	-	107,330

Component Nbr. 3 Implement National Export and Investment Strategy

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
3.01	Best Practices on IPAS	Report	P	-	1	-	50,000
			P (a)	-	1	-	50,000
			A	-	1	-	50,000
3.02	Redesign Go Invest Trade and Investment Framework	Report	P	-	1	-	710,000
			P (a)	1	1	186,827	457,198
			A	-	-	-	136,829
3.03	Customer Relationship management and Training	Report	P	-	1	-	40,000
			P (a)	1	-	40,000	82,925
			A	-	-	-	-
3.04	Website Improvement	Website	P	-	1	-	70,000
			P (a)	1	1	50,000	70,000
			A	-	-	-	-
3.05	Boutique Forum	Report	P	-	1	-	90,000
			P (a)	1	1	106,213	180,000
			A	-	-	-	-
3.06	Export and Investment Strategy	Report	P	-	1	-	400,000
			P (a)	-	1	130,080	145,517
			A	-	-	-	145,517

Other Cost				
	Personnel	P	246,000	1,230,000
		P (a)	172,524.13	1,261,335.93
		A	78,720	883,133.93
	Equipment/Logistics	P	0	50,000
		P (a)	10,000	99,529.82
		A	5,750	94,529.82
	Monitoring and Evaluation	P	0	25,000
		P (a)	15,000	43,450
		A	18,450	18,450
	Contingencies	P	50,250	100,500
		P (a)	50,500	100,000
		A	0	0
Total Cost				
	Total Cost	P	631,250	9,000,000
		P (a)	1,381,090.73	9,012,930
		A	107,106.9	1,900,620.33

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Accreditation of existing laboratories	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Air Conditioning System	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Architectural and Engineering Designs	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Boutique Forum	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Civil Works	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Civil Works Supervision and Inspection	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Electronic system	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Export and Investment Strategy	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Fire System	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Laboratory Furniture	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Maintenance Contracts	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Network consultancy for Information	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Office Equipment	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Redesign Go Invest Trade and Investment Framework	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Social and Environmental Supervision	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Solar Panel System	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Specialized Equipment	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLAUDIAST	3/22/2022
	Strengthen Capacity of GNBS - Consultancy	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Website and operation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022
	Website Improvement	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLAUDIAST	3/22/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Institutional Environment
	Response Actions		
	1.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Institutional Environment
	Response Actions		
	4.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Institutional Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Institutional Environment
	Response Actions		
	8.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Political Environment
	Response Actions		
	10.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Political Environment
	Response Actions		
	12.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
14	Inactive		Economic and Financial Environment		
	Response Actions				
	14.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
16	Active		Political Environment
	Response Actions		
	16.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination