

PMR Public Report

Operation Number	GU-L1171	Chief of Operations Validation Date	03/04/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	03/11/22
Last Update	03/04/22	Country Representative Validation Date	03/18/22
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Infrastructure for the Rural Electrification Program of Guatemala	Loan Number	5181/OC-GU, 5182/KI-GU
Executing Agency	INSTITUTO NACIONAL DE ELECTRIFICACION	Sector/Subsector	ENERGY-RURAL ELECTRIFICATION
Team Leader	SOLOGUREN BLANCO, JAIME	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	Guatemala
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE GUATEMALA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El proyecto aún no ha sido ratificado por el congreso. No ha comenzado con obras ni el taller de arranque se ha realizado.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GU-L1171	120,000,000	120,000,000	0	0	120,000,000	120,000,000	-	0.00%	120,000,000
Aggregated	120,000,000	120,000,000	0	0	120,000,000	120,000,000	-	0.00%	120,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Increase national electricity coverage in rural areas.

Observation: This indicator is aligned with the Bank's Country Strategy (GN-2899) for “reducing poverty and inequality”.

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.0	Rural electricity coverage index	%	77.68	2018	2026	P	80.46
						A	-

Details

Means of Verification: Informe anual del Índice de Cobertura Eléctrica de la Dirección General de Energía del Ministerio de Energía y Minas (MEM)

Observations: Este indicador se alinea con la Estrategia del Banco en el País (GN-2899) de “reducción de la pobreza y la desigualdad”

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX											
Specific Development Objectives											
Specific Development Objectives Nbr. 0: 1- Expand the connection of new users in rural areas through the construction of distribution networks											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	2025	EOP 0
0.0	Households with new or improved access to energy services	# of households	0	2020	P	-	5,331	5,600	12,105	16,964	40,000
					A	-	-	-	-	-	-
Details											

Means of Verification: Informe oficial del INDE

Observations: 1. Indicador del CRF que refleja los nuevos hogares conectados a la red en el área rural; 2- Resultados son provisorios y serán ajustados en el Taller de Arranque

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.5 Households with improved access to energy services (#) (C)									
Disaggregation			Households of indigenous population living in rural areas with new access to electricity services	P	-	4,160	4,369	9,444	13,234	31,207				
				A	-	-	-	-	-	-				
			Female-headed households living in rural areas with new access to electricity services	P	-	924	970	2,098	2,940	6,932				
				A	-	-	-	-	-	-				
			Rural households of people with disabilities living in rural areas with new access to electricity services	P	-	735	772	1,669	2,339	5,515				
				A	-	-	-	-	-	-				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Single component. Construction of medium and low voltage networks

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
1.01	New medium and low voltage lines built	km	P	-	2,964	-	118,000,000
			P (a)	-	-	-	-
			A	-	-	-	-
Other Cost							
	Administration, supervision, monitoring, evaluation and audit of the Program		P	21,312	2,000,000		
			P (a)		0		
			A		0		
Total Cost							
	Total Cost		P	21,312	120,000,000		
			P (a)		0		
			A		0		

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Political Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Institutional Environment		
	Response Actions				
	6.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
8	Active		Social Environment
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Technical-Sectorial Dimensions
Others - Fiduciary Dimensions